

Northern High School
Boys' Soccer Booster Meeting
March 14, 2016 | 7:00pm
HS Cafeteria

In Attendance:

Diane Skinnell	John White	Mike Langland
Jennifer Speck	Cynthia Wells	Kelly Kozain
Kevin Kozain	Christina Kearns	Avis Whitesel

Motion to Call to Order: Mike Langland 2nd: Diane Skinnell

Minutes from Prior Meeting

Motion to Approve: Mike Langland 2nd: Jen Speck

Treasurer's Report:

- Report is the same as last month with no new income or expenses – See attached budget and financial statement
- Question was asked, "What is our budget year?" – By-Laws will be checked for this answer.
- How much money is too much to carry over? We shouldn't have more than \$10,000 carried over from the previous year unless it is designated for a specific purpose. We can look at ways to spend the excess money this year.

Athletic Director's Comments: Unavailable

Coaches' Comments: Unavailable

Old Business:

1) Volunteer Leadership 2016 Season

- Volunteer assignments were reviewed. Cynthia Wells will follow up with those who have led in the past and determine their willingness to continue.
- Individuals interested in assisting with any of the activities, please contact Cynthia Wells.
- Please see attached list of volunteers.

New Business:

1) Timeline for Boys Soccer

A rough timeline was discussed and will be finalized in coordination with Coach Sheibley. A full timeline will be distributed at the May Boosters meeting. Please see attached draft of timeline.

2) 2016 Budget

- Please see attached proposed budget
- Several discussion items:
 - a) Suggested keeping the income for the program at \$700 because that is what it would cost if we are not able to do the layout.

- b) Income for sportswear has been very low. Discussed using a different vendor for the sportswear sales. Kevin Zinn's company was suggested. Kelly Kozain will check into this option and head up sportswear this year.
 - c) Increase keeper uniforms to \$500 to replace keeper uniforms if needed.
 - d) Senior gifts will be increase to \$450 (\$50 per senior based on 9 seniors)
 - e) Increase Camp Assistance to \$75 per player for a soccer came when receipt is turned in.
 - f) Increase Travel Snacks to \$2500 with an understanding that no more than \$200 to be spent per away weekday game.
 - g) Under income, separate the line item *Donations/Fundraisers* so there is no confusion.
 - h) Under expenses, change *socks* to *socks/miscellaneous uniform items*
 - i) Closer to the season, look into donation money from Sheetz
 - j) What happened to the net to keep balls from going down the bank? - We will contact Mr. Schwille to find out about this project.
- 3) Potential purchases to add into Budget – estimates need to be obtained before the next meeting.
- Enclosed Benches
 - Bags for the uniforms – Check with Mr. Schwille to see if this is something the school would purchase as part of the player uniforms.
 - Sling bags for all players including middle school team as a way to tie them into the program.
- 4) Approve Budget at next meeting

**Next Meeting: May 16 at 7:00 – High School Cafeteria
(No April meeting)**

Motion to Adjourn: Jen Speck

2nd John White