



NORTHERN YORK COUNTY SCHOOL DISTRICT

# NORTHERN YORK COUNTY SCHOOL DISTRICT

## School Board Meeting Building Project Update

18 July 2023

SCHRADERGROUP

# DISCUSSION

**01 MONTHLY PROGRESS REPORT**

**02 DESIGN UPDATE**

**03 NEXT STEPS**

01

02

03

# 01 PROGRESS REPORT

MONTHLY UPDATES ON THE PROJECTS

## PAST MONTH PROGRESS REVIEW

# 01 MONTHLY PROGRESS REPORT

- Reconciling Schematic Design Cost Estimates for the Elementary and Middle School
  - Review of Value Engineering Items
  - Design modifications

# 01 LAND DEVELOPMENT SUBMISSIONS

## CARROLL TOWNSHIP

- Planning Commission (PC) – Targeting Preliminary/Final submission July 25 for August 24 PC Meeting

## YORK COUNTY

- York County Planning Commission – submission concurrent with PC
- York County Conservation District (YCCC) – Erosion and Sediment control/NPDES General Permit submission on or before July 28; targeting mid-Jan 2024 for final approval

# 02 DESIGN UPDATE

NORTHERN ELEMENTARY SCHOOL AND NORTHERN MIDDLE SCHOOL

## SCHEMATIC DESIGN ESTIMATE

NORTHERN YORK COUNTY SCHOOL DISTRICT

# PROJECT UPDATE

SCHEMATIC DESIGN

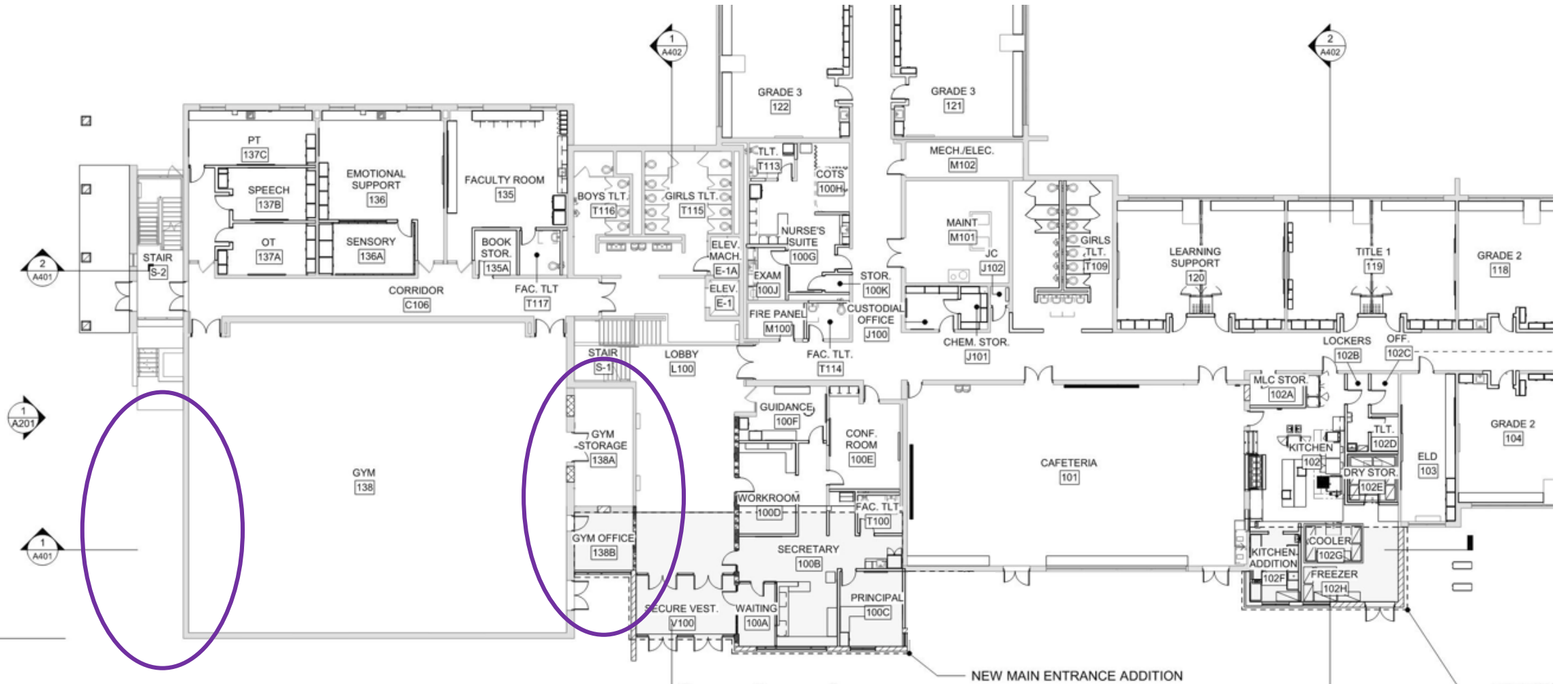
## NORTHERN ELEMENTARY SCHOOL

# 02 ELEMENTARY SCHOOL COST REDUCTION CONSIDERATIONS

- **Building Modifications**
  - Main entrance
  - Kitchen addition
  - Windows at classroom addition
  - Eliminate the gym storage addition
  - Add building storage room as part of new classroom addition



ELIMINATE GYM STORAGE ADDITION



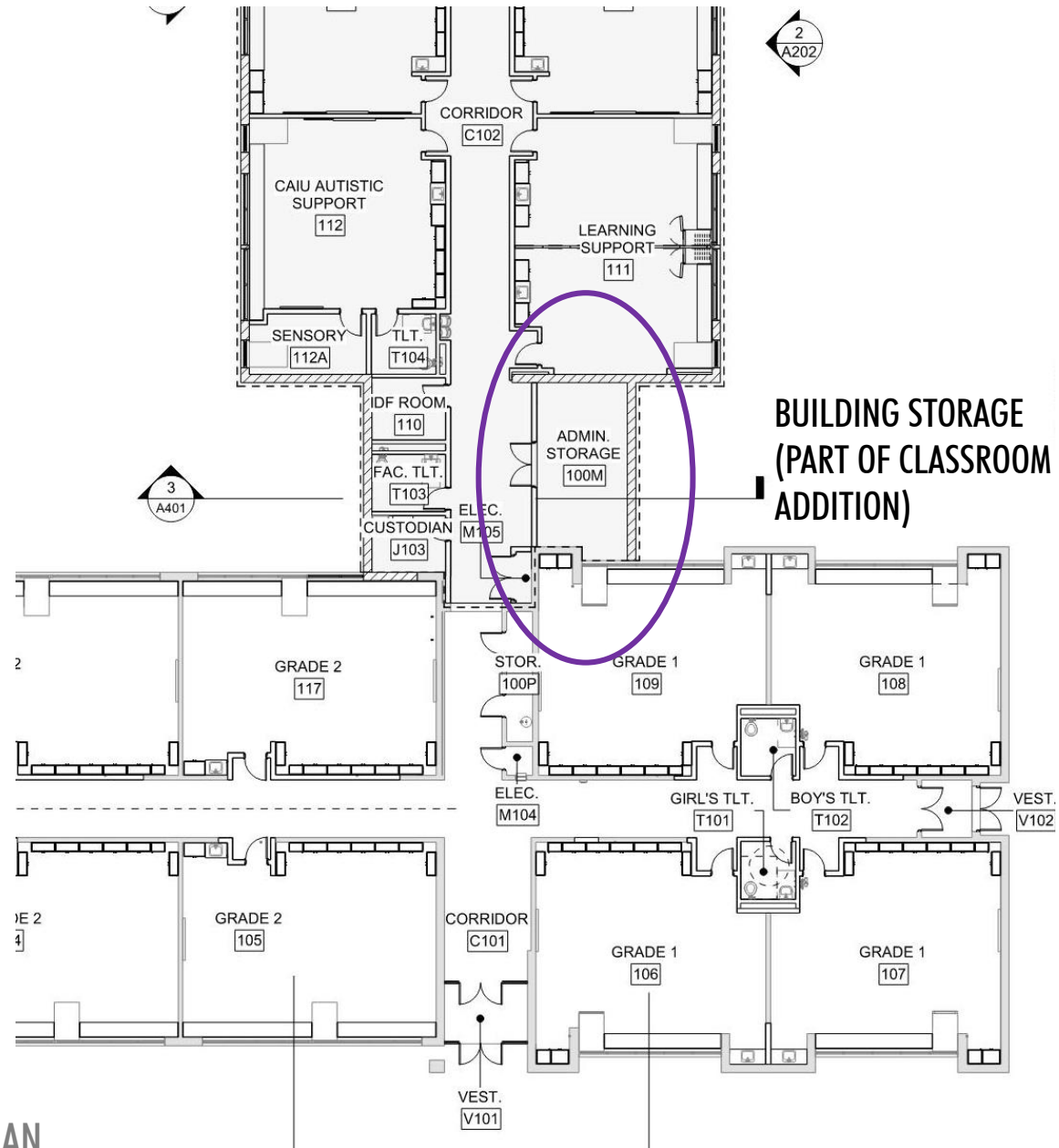
ELIMINATE GYM  
STORAGE ADDITION

MAINTAIN  
EXISTING  
STORAGE

NEW MAIN ENTRANCE ADDITION

NEW KITC

# BUILDING STORAGE



ENLARGED FIRST FLOOR PLAN

# ORIGINAL CONCEPT

NORTHERN YORK COUNTY SCHOOL DISTRICT



# PROPOSED MODIFICATIONS

NORTHERN YORK COUNTY SCHOOL DISTRICT



# ORIGINAL CONCEPT

NORTHERN YORK COUNTY SCHOOL DISTRICT



# PROPOSED COST REDUCTION

NORTHERN YORK COUNTY SCHOOL DISTRICT



NORTHERN ELEMENTARY SCHOOL

# PROPOSED COST REDUCTION

NORTHERN YORK COUNTY SCHOOL DISTRICT



# ORIGINAL CONCEPT

NORTHERN YORK COUNTY SCHOOL DISTRICT



CLASSROOM ADDITION



# PROPOSED COST REDUCTION

NORTHERN YORK COUNTY SCHOOL DISTRICT



# NORTHERN ELEMENTARY SCHOOL

June 27, 2023 Board Meeting \$ 21,276,921

Soft Cost Reductions +/- \$ 1,250,000\*

July 18, 2023 Estimated Costs +/- \$ 20,000,000

*\* Cost reductions do not include cost reduction considerations*

NORTHERN YORK COUNTY SCHOOL DISTRICT

# PROJECT UPDATE

**SCHEMATIC DESIGN**

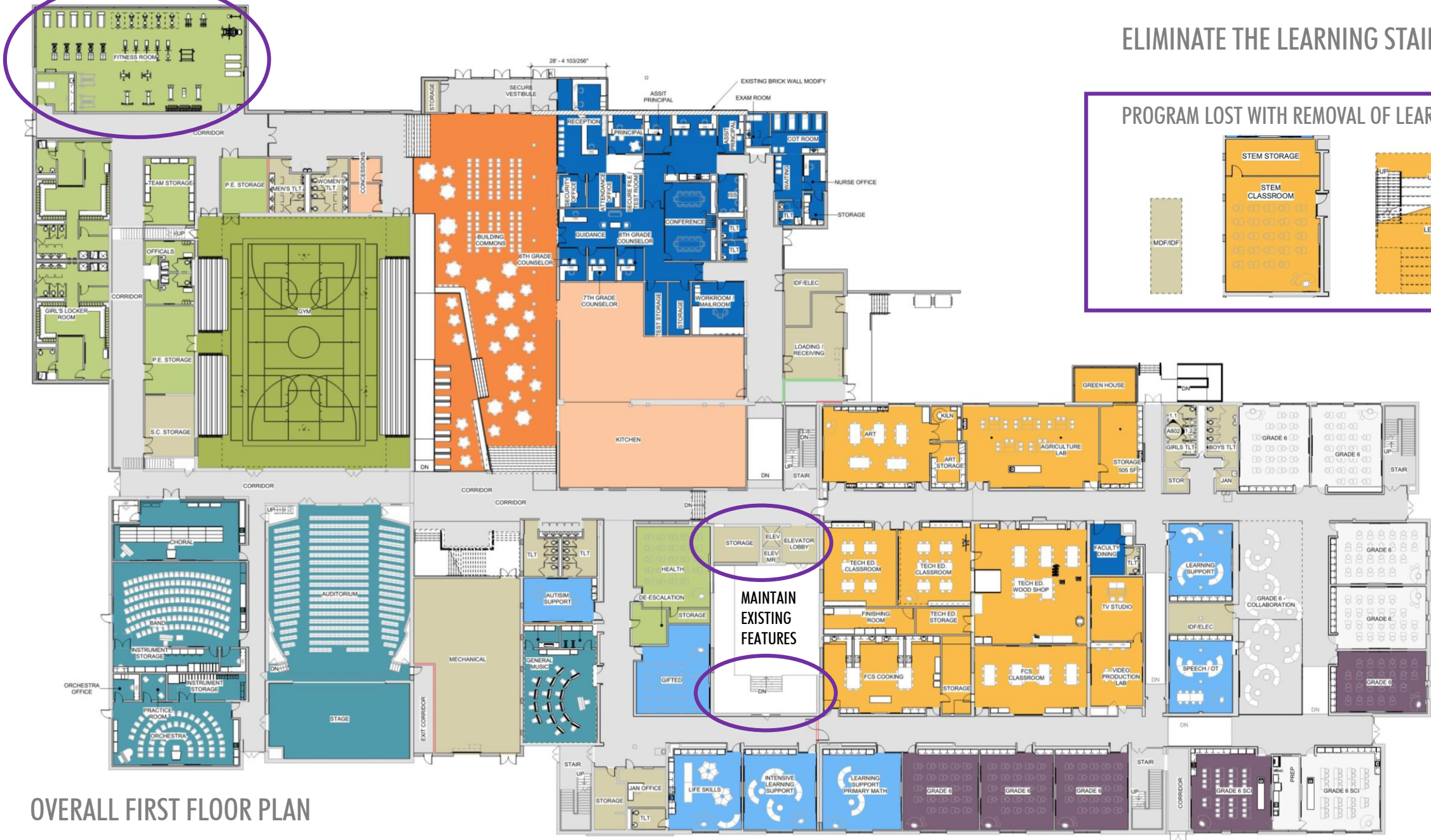
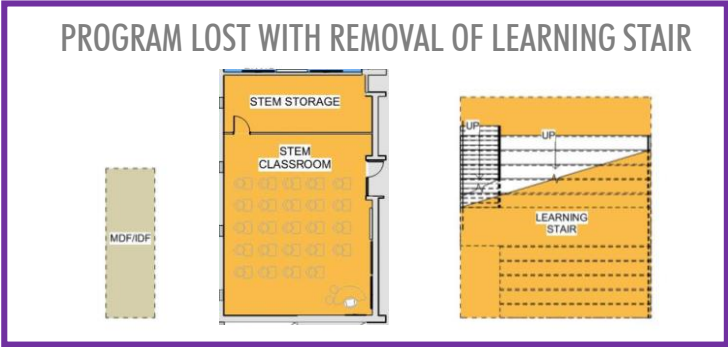
## NORTHERN MIDDLE SCHOOL

SCHRADERGROUP

# 02 MIDDLE SCHOOL COST REDUCTION CONSIDERATIONS

- **Eliminate the Learning Stair** **\$1.3-1.7M Reduction**
  - Loss of program space
- **Reduce square footage of the Fitness Room** **\$ 350,000 Reduction**
  - Existing: 980 s.f.; Original Design 2,880 s.f.
- **Windows**
  - Remove eyebrows
  - Enlarge windows (alternate)

# ELIMINATE THE LEARNING STAIR



OVERALL FIRST FLOOR PLAN

# NORTHERN MIDDLE SCHOOL

June 27, 2023 Board Meeting

\$ 72,086,365

Minor Bldg/Site + Soft Cost Reductions +/- \$4,250,000\*

July 18, 2023 Estimated Costs

~\$ 67,800,000

*\* Cost reductions do not include cost reduction considerations*

# 03 NEXT STEPS

TRANSPARENCY THROUGHOUT THE PROCESS

## UPCOMING MONTH [August] REVIEW

# 03 NEXT STEPS

- Continue to refine cost estimates and documents
  - Review program wants and needs
  - Review soft costs
  - Add / Deduct Alternates
- Update the Project Schedule
  - Land Development Submissions
  - Act 34 Hearings
- SLC Planning





NORTHERN YORK COUNTY SCHOOL DISTRICT

# NORTHERN YORK COUNTY SCHOOL DISTRICT

**THANK YOU!**

SCHRADERGROUP