

NYCSD
2017-2018 Capital Project Budget

<u>Description</u>	<u>Location</u>	<u>Cost</u>
1 Asphalt in front of building	Middle School	\$ 48,000
2 New auditorium projector	High School	\$ 40,000
3 Replace 6 backboards and rims	SLC	\$ 32,000
4 Additional swipe readers for exterior doors	Wellsville Elem	\$ 23,500
5 Replace roof section 2b - Phase 1 (\$59,000 total)	South Mtn Elem	\$ 22,000
6 New outside security cameras	High School	\$ 20,000
7 Replace fabric on canopys with metal	South Mtn Elem	\$ 11,000
8 Recoat asphalt in front of building	South Mtn Elem	\$ 10,200
9 Swipe entry to playground doors	Northern Elem	\$ 9,000
10 Additional security cameras for playground area	Dillsburg Elem	\$ 7,500
11 New server for security cameras	Dillsburg Elem	\$ 7,000
12 New server for security cameras	Middle School	\$ 7,000
13 New security cameras for hallways and stairs	Middle School	\$ 5,000
14 Additional swipe entry at front doors	Northern Elem	\$ 2,500
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	17/18 Capital Project Budget	\$ <u>244,700</u>