

NORTHERN YORK COUNTY SCHOOL DISTRICT  
JP HARRIS ASSOC ANALYSIS REPORT

| TWP/BORO<br>December 15, 2016 |      | # OF EXONS | AMT EXON   | ACCT TO DATE | COL TO DATE | OUTSTANDING |          |
|-------------------------------|------|------------|------------|--------------|-------------|-------------|----------|
|                               |      | PER CAP    | PER CAP    | PER CAP      | PER CAPITA  | #           | \$       |
| CARROLL                       | 2015 | 89         | \$979.00   | 79.1%        | \$4,631.00  | 135         | 1,485.00 |
|                               | 2014 | 126        | \$1,386.00 | 97.3%        | \$5,335.00  | 89          | 979.00   |
|                               | 2013 | 119        | \$1,309.00 | 90.8%        | \$5,291.00  | 61          | 671.00   |
|                               | 2012 | 130        | \$1,430.00 | 94.0%        | \$5,280.00  | 39          | 429.00   |
|                               | 2011 | 152        | \$1,672.00 | 96.5%        | \$5,269.00  | 23          | 253.00   |
|                               | 2010 | 156        | \$1,716.00 | 97.8%        | \$5,214.00  | 14          | 154.00   |
|                               | 2009 | 98         | \$1,078.00 | 97.8%        | \$3,762.00  | 10          | 110.00   |
|                               | 2008 | 102        | \$1,122.00 | 98.3%        | \$3,861.00  | 8           | 88.00    |
|                               | 2007 | 83         | \$913.00   | 98.5%        | \$3,399.00  | 6           | 66.00    |
|                               | 2006 | 98         | \$1,078.00 | 98.2%        | \$3,025.00  | 7           | 77.00    |
| 2005                          | 73   | \$803.00   | 99.2%      | \$3,421.00   | 3           | 33.00       |          |
| DILLSBURG                     | 2015 | 24         | \$264.00   | 56.9%        | \$2,409.00  | 184         | 2,024.00 |
|                               | 2014 | 62         | \$682.00   | 76.2%        | \$3,113.00  | 108         | 1,188.00 |
|                               | 2013 | 99         | \$1,087.00 | 84.2%        | \$3,610.00  | 79          | 880.00   |
|                               | 2012 | 118        | \$1,298.00 | 89.3%        | \$3,476.00  | 52          | 572.00   |
|                               | 2011 | 122        | \$1,342.00 | 93.7%        | \$3,212.00  | 28          | 308.00   |
|                               | 2010 | 146        | \$1,600.80 | 94.3%        | \$3,305.20  | 26          | 297.00   |
|                               | 2009 | 164        | \$1,803.00 | 96.0%        | \$2,718.00  | 16          | 187.00   |
|                               | 2008 | 164        | \$1,804.00 | 98.1%        | \$2,827.00  | 8           | 88.00    |
|                               | 2007 | 132        | \$1,452.00 | 97.7%        | \$2,805.00  | 9           | 99.00    |
|                               | 2006 | 169        | \$1,859.00 | 98.7%        | \$2,453.00  | 5           | 55.00    |
| 2005                          | 124  | \$1,364.00 | 98.7%      | \$1,980.00   | 4           | 44.00       |          |
| FRANKLIN                      | 2015 | 56         | \$616.00   | 66.7%        | \$3,872.00  | 204         | 2,244.00 |
|                               | 2014 | 101        | \$1,111.00 | 79.4%        | \$5,082.00  | 146         | 1,606.00 |
|                               | 2013 | 138        | \$1,518.00 | 85.5%        | \$5,819.00  | 113         | 1,243.00 |
|                               | 2012 | 113        | \$1,243.00 | 88.2%        | \$5,016.00  | 76          | 836.00   |
|                               | 2011 | 107        | \$1,177.00 | 91.7%        | \$4,906.00  | 50          | 550.00   |
|                               | 2010 | 136        | \$1,485.51 | 93.3%        | \$4,454.49  | 38          | 429.00   |
|                               | 2009 | 134        | \$1,474.00 | 95.1%        | \$3,839.00  | 25          | 275.00   |
|                               | 2008 | 159        | \$1,748.50 | 96.8%        | \$4,180.50  | 17          | 198.00   |
|                               | 2007 | 174        | \$1,914.00 | 99.2%        | \$3,784.00  | 4           | 44.00    |
|                               | 2006 | 122        | \$1,333.30 | 99.4%        | \$4,155.70  | 2           | 33.00    |
| 2005                          | 136  | \$1,496.00 | 99.6%      | \$4,059.00   | 2           | 22.00       |          |
| FRANKLINTOWN                  | 2015 | 14         | \$154.00   | 70.3%        | \$418.00    | 22          | 242.00   |
|                               | 2014 | 11         | \$121.00   | 81.8%        | \$671.00    | 16          | 176.00   |
|                               | 2013 | 24         | \$264.00   | 91.9%        | \$858.00    | 9           | 99.00    |
|                               | 2012 | 19         | \$209.00   | 92.0%        | \$671.00    | 7           | 77.00    |
|                               | 2011 | 22         | \$242.00   | 97.4%        | \$583.00    | 2           | 22.00    |
|                               | 2010 | 22         | \$232.50   | 95.6%        | \$482.50    | 2           | 33.00    |
|                               | 2009 | 35         | \$385.00   | 97.3%        | \$407.00    | 2           | 22.00    |
|                               | 2007 | 22         | \$242.00   | 97.5%        | \$616.00    | 2           | 22.00    |
|                               | 2006 | 22         | \$242.00   | 98.2%        | \$352.00    | 1           | 11.00    |
|                               | 2005 | 28         | \$308.00   | 97.3%        | \$495.00    | 2           | 22.00    |
| MONAGHAN                      | 2015 | 20         | \$219.00   | 67.8%        | \$1,519.00  | 74          | 825.00   |
|                               | 2014 | 44         | \$484.00   | 88.0%        | \$2,101.00  | 32          | 352.00   |
|                               | 2013 | 41         | \$451.00   | 92.7%        | \$2,200.00  | 19          | 209.00   |
|                               | 2012 | 35         | \$385.00   | 93.6%        | \$1,859.00  | 14          | 154.00   |
|                               | 2011 | 50         | \$550.00   | 95.7%        | \$1,661.00  | 9           | 99.00    |
|                               | 2010 | 38         | \$418.00   | 95.5%        | \$1,936.00  | 10          | 110.00   |
|                               | 2009 | 40         | \$432.16   | 96.2%        | \$1,778.54  | 7           | 77.00    |
|                               | 2008 | 46         | \$506.00   | 97.5%        | \$1,661.00  | 5           | 55.00    |
|                               | 2007 | 71         | \$781.00   | 99.6%        | \$2,024.00  | 1           | 11.00    |
|                               | 2006 | 125        | \$1,374.50 | 99.0%        | \$1,903.50  | 2           | 33.00    |
| 2005                          | 38   | \$418.00   | 98.9%      | \$1,507.00   | 2           | 22.00       |          |
| WARRINGTON                    | 2015 | 52         | \$572.00   | 68.5%        | \$3,355.00  | 164         | 1,804.00 |
|                               | 2014 | 95         | \$1,045.00 | 82.2%        | \$3,938.00  | 98          | 1,078.00 |
|                               | 2013 | 99         | \$1,089.00 | 90.0%        | \$4,136.00  | 53          | 583.00   |
|                               | 2012 | 124        | \$1,354.50 | 94.9%        | \$4,376.50  | 27          | 308.00   |
|                               | 2011 | 119        | \$1,309.00 | 96.3%        | \$3,916.00  | 18          | 198.00   |
|                               | 2010 | 175        | \$1,919.40 | 97.9%        | \$4,108.60  | 11          | 132.00   |
|                               | 2009 | 105        | \$1,155.00 | 97.9%        | \$3,564.00  | 9           | 99.00    |
|                               | 2008 | 110        | \$1,210.00 | 98.1%        | \$3,278.00  | 8           | 88.00    |
|                               | 2007 | 116        | \$1,276.00 | 97.8%        | \$3,179.00  | 9           | 99.00    |
|                               | 2006 | 108        | \$1,188.00 | 98.1%        | \$3,322.00  | 8           | 88.00    |
| 2005                          | 99   | \$1,089.00 | 98.9%      | \$3,894.00   | 5           | 55.00       |          |
| WELLSVILLE                    | 2015 | 5          | \$55.00    | 55.2%        | \$55.00     | 13          | 143.00   |
|                               | 2014 | 4          | \$44.00    | 72.2%        | \$242.00    | 10          | 110.00   |
|                               | 2013 | 2          | \$22.00    | 79.1%        | \$352.00    | 9           | 99.00    |
|                               | 2012 | 7          | \$77.00    | 89.2%        | \$286.00    | 4           | 44.00    |
|                               | 2011 | 14         | \$154.00   | 90.2%        | \$253.00    | 4           | 44.00    |
|                               | 2010 | 19         | \$209.00   | 96.2%        | \$341.00    | 2           | 22.00    |
| 2009                          | 26   | \$286.00   | 96.8%      | \$374.00     | 2           | 22.00       |          |