

**NYCSD  
2016-2017 Capital Project Budget**

<u>Description</u>	<u>Location</u>	<u>Cost</u>
1 Replacing old and failing Scoreboard	Bostic Stadium	\$ 65,000 *
2 Replace roof section (partial amount added to 15/16 amount)	South Mtn	\$ 65,000
3 Replace VCT flooring in 8 classrooms	Dillsburg Elem	\$ 60,000
4 Replace black curtains in Auditorium	High School	\$ 20,000
5 Convert all chalk boards to white boards	South Mtn	\$ 14,000
6 Additional cost to upgrade the MDF fire supression system	High School	\$ 10,000
7 Drains for Softball dugout	Athletics	\$ 6,000 *
10 Add an additional swipe card reader to front entrance	Dillsburg Elem	\$ 2,500
11 Additional cost to upgrade Auditorium Light Board	High School	\$ 1,500
12 Add curb and additional asphalt to SLC entrance	SLC	\$ 10,800
13 Renovate JV Softball Field playing surface	Athletics	\$ 10,500 *
14 Sealcoat the staff parking lot	High School	\$ 6,900
15 Add a swipe card reader at the work room	High School	<u>\$ 3,000</u>
	16/17 Capital Project Budget	\$ 275,200
	Use of the Athletic Field Commitment	\$ (81,500) *
	Growth of the Fund	<u>\$ 6,300</u>
	<b>16/17 Budget Transfer</b>	<b><u>\$ 200,000</u></b>