

<b>Cost Containment</b>	<b>Category</b>	<b>Amount</b>
Administrative Staff Adjustment	Budget Reduction	\$ 243,450
Business Services Staff Adjustment	Budget Reduction	90,600
Multilingual and Achievement & Integration Reorganization	Reallocation	7,300
School Board & Superintendent Office Non-Salary Pause	Budget Reduction	150,000
Curriculum Capital Deferral	Budget Reduction	100,000
Buildings & Grounds, Transportation Capital Deferral	Budget Reduction	275,000
Other Financing Sources	Revenue Generation	800,000
School Site Capital Deferral	Budget Reduction	260,000
Professional Development Adjustment	Budget Reduction	50,000
Medical Bill Reconciliation	Revenue Generation	48,615
Student Support Personnel Aid	Revenue Generation	161,019
Athletic Event Ticket Fee Adjustment	Revenue Generation	47,000
Athletics and Activities Participation Fee Adjustment	Revenue Generation	40,255
High School Parking Fees (+\$150)	Revenue Generation	49,500
Elementary Specialist Rotation Adjustment	Budget Reduction	-
Licensed Media Specialists	Budget Reduction	177,546
Licensed School Nurse Adjustment	Budget Reduction	118,364
Counseling Extra Duty Day Adjustment	Budget Reduction	73,975
Transportation Staff Adjustment	Budget Reduction	77,750
Student Support and Related Service Adjustment	Budget Reduction	150,000
Class-Size Midpoint Open Enrollment	Revenue Generation	215,000
Talent Development Licensed Staff Adjustment	Budget Reduction	177,546
Elementary School Licensed FTE Efficiency	Budget Reduction	118,364
Middle School Licensed FTE Efficiency	Budget Reduction	189,382
	<b>Total</b>	<b>\$ 3,620,666</b>