

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Southwestern CSD	Chautauqua
Mailing Address:	600 Hunt Rd.	County
	Jamestown, NY 14701	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/20/2023

Signature: Marcus D. Meke

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
<p>15 - Professional Salaries</p> <p><i>1500</i></p>	<p>Increase for 2022-23 After School Supervision-ES Assistant Principal (3 Months @ 450; 2023-24 Summer School ES Asst Principal(\$1500); 2023-24 After School Program (1,500; 2022-23 After School Program for Director of Pupil Services.) Decrease After School Program Teachers 2021-22 (3,450). Increase for Summer School Teachers 2024-25 (31,418); Decrease Summer School Teachers 2021-22 (10,530) and Summer School Teachers 2022-23 (20,888)</p> <p><i>Decrease Teachers - curriculum development (8125)</i> <i>Decrease Teachers - presenter of curriculum development (505)</i></p>	<p>\$36,368</p>	<p>-\$36,368 <i>\$44998</i></p>
<p>16 - Support Staff Salaries</p>	<p>Decrease Summer School Teacher Aide 2022-23 (501); Summer School Teacher Aide 2023-24 (1,076). Increase Teacher Aide (1,577)</p> <p><i>Summer School 24-25</i></p>	<p>\$1,577</p>	<p>\$1,577</p>
<p>40 - Purchased Services</p>	<p>Increase for Coaching for Administrators (24 sessions, \$7,500); Decrease for mentor programs for coaches and advisors</p> <p><i>Coaching is 312.5/session for 24 sessions</i></p>	<p>\$7,500</p>	<p>\$8,630</p>
<p>45 - Supplies & Materials</p>	<p>Decrease SMART Board Rails (9,540.00); Increase in Cost of 2 Kilns for MS/HS (1,700.00); Decrease Computer Desks for eSports (2,563); 6 Gaming Desk Chars for eSports (360); 2 FUGU XL Bean Bag for eSports (270); Sofa for eSports (387); Samsung 70" QLED 4K (1348); Round Bar Table set for eSports (123); Bar Stools 4/set (180); Decrease Epson Photo Printers (1,302); Decrease Wall Mounts/Back Drops for Art (165); Decrease Classroom Pack of Digital Cameras (1,784)</p>	<p>\$1,700</p>	<p>\$18,022</p>
<p>46 - Travel Expenses</p>			
<p>80 - Employee Benefits</p>			

90 - Indirect Cost				
49 - Boces Services	Increased cost of the IP Speaker System for the MS/HS		\$17,452	
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	64,597	(-) \$ 64,597
	Net Increase or Decrease:	\$		0
	Previous Budget Total:	\$		2,061,671
	Proposed Amended Total:	\$		2,061,671

Annette Rhebergen

From: Gloria Ericksen <Gloria.Ericksen@nysed.gov>
Sent: Thursday, March 7, 2024 10:59 AM
To: Annette Rhebergen
Subject: RE: Southwestern's ARP ESSER Amendment 005 - Approved

***** This email originated from outside of the organization. Use caution when replying, opening attachment(s), and/or clicking on URL's. *****

Dear [Annette],

Please remember to change the Amendment 006 to an Amendment 005 on your copy. The copy you sent back to me still said Amendment 006.

This email is to inform you that the New York State Education Department (NYSED or "the Department") has programmatically approved [Southwestern's ARP ESSER Amendment 005] following a risk-based review of the submitted materials.

Your application will be forwarded to the NYSED Grants Finance Office for final processing.

As a reminder, the project period for this grant award is from March 13, [2020], through September 30, [2024]. FS-10F final expenditure reports should not be submitted until after all encumbrances have been liquidated (bills paid) but no later than 10/30/20[24].

Per the Interim Final Rule, LEAs are required to make public their [ARP ESSER] plan on the LEA website. Please ensure the LEA has posted their [ARP ESSER] Plan, FS-10, and Budget Narrative, as well as any amendments to the [ARP ESSER] Plan at the link the LEA provided in the [ARP ESSER] application. This will be part of the NYSED monitoring process.

Please note that the Department will continue to review and analyze information from programmatically approved applications throughout the project period as part of its established risk-based review process. As a result, NYSED staff may contact you in the future to provide additional technical assistance or request modifications to your application materials to ensure compliance with federal and state statutes, regulations, and requirements.

If you have any additional questions, please feel free to contact your reviewer or the ESSA-Funded Programs at 518-473-0295 or via email at caresact@nysed.gov.

Sincerely,

Gloria Ericksen
Project Coordinator
Gloria.ericksen@nysed.gov
Office of ESSA Funded Programs-ARP
NYSED
(518) 473-0295