Highland Park Middle School - Renovation: March 2024 Project Update

Location: 975 S Snelling Ave., Saint Paul, MN 55116
Grades: 6-8
Enrollment (SY22-23): 805

Project website
School website: highlandms.spps.org

Project summary

Project number: 3081-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Addition and renovation

Square footage:
- Existing: 168,968 SF
- Proposed: 19,560 SF

SPPS project team:
- Mike Christen, Project Manager
- Jhalil Payne, Project Coordinator

Design team: ATS&R

Construction team: Kraus-Anderson Construction

Project scope

- New identifiable front entrance and main office
- Two-story link addition
- Fully-remodeled kitchen and cafeteria
- Renovated special education suite
- Updated classroom technology
- Gym floor replacement; substantial renovations of existing spaces
- Inclusive restrooms
- Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane
- Stormwater management and landscaping

New this month

- All work scopes bids have been approved by the Board of Education and are on budget. Draft contracts were issued at the end of February and contract documents from contractors are being gathered.
- Phase 1 of the project is scheduled to start this June at the completion of the school year.

March 2024 - Project Financial Information

<table>
<thead>
<tr>
<th>Original Budget</th>
<th>Committed Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$49,500,000</td>
<td>$3,958,092</td>
<td>$1,335,506</td>
<td>Pending</td>
<td>$0</td>
<td>0%</td>
<td>$49,500,000</td>
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Project Timeline

<table>
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<tr>
<th>Phase: Planning</th>
<th>Design</th>
<th>Construction</th>
<th>Closeout</th>
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</thead>
<tbody>
<tr>
<td>BOE Gate Check: Five Year Plan</td>
<td>Project Charter</td>
<td>Budget Approval</td>
<td>Contract Award</td>
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<tr>
<td>Key dates:</td>
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<td>✓</td>
<td>✓</td>
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<tr>
<td>✓</td>
<td>Sept. 2022</td>
<td>July 2023</td>
<td></td>
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<td></td>
<td>Fall 2025</td>
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Highland Park Middle School

From top: Renderings of main entry, two-story link addition, flexible learning space