

District Profile Report for

Covington Ex Vill SD, Miami

045336

	Covington Ex Vill SD, Miami	Similar Districts Average	Statewide Average of All Districts
A - Demographic Data (FY23)			
1 School District Area Square Mileage	35.00	51.90	68.05
2 District Pupil Density	21.23	21.47	95.47
3 Enrolled ADM	743.21	915.92	2,400.84
4 % of Asian/Pacific Islander Students	NA	NA	3.23%
5 % of Black Students	NA	1.83%	10.61%
6 % of American Indian/Alaskan Native Students	NA	NA	0.23%
7 % of Hispanic Students	NA	3.51%	5.62%
8 % of White Students	92.24%	92.31%	82.35%
9 % of Multiracial Students	5.04%	3.30%	5.07%
10 % of Economically Disadvantaged Students	32.66%	35.94%	43.84%
11 % of English Learners	NA	1.81%	3.52%
12 % of Students With A Disability	10.98%	15.98%	15.66%
B - Personnel Data (FY23)			
13 Classroom Teachers' Average Salary	\$61,993.88	\$62,795.11	\$66,399.00
14 % Teachers With 0-4 Years Experience	22.03%	17.40%	19.60%
15 % Teachers With 4-10 Years Experience	18.64%	19.91%	18.45%
16 % Teachers With 10+ Years Experience	59.32%	62.69%	61.95%
17 FTE Number Of Administrators	7.37	9.61	20.85
18 Administrators' Average Salary	\$85,058.21	\$82,698.97	\$87,381.59
19 Pupil Administrator Ratio	100.84	98.07	119.60
C - Property Valuation And Tax Data			
20 Assessed Property Valuation Per-pupil (TY22)	\$195,184.79	\$245,454.97	\$232,719.46
21 % of Res & Agr Real Property Valuation (TY22)	86.75%	79.92%	74.16%
22 % of All Other Real Property Valuation (TY22)	9.46%	10.47%	14.29%
23 % of Public Utility Tangible Value (TY22)	3.79%	9.60%	11.55%
24 % of Business Valuation (TY22)	13.25%	20.08%	25.84%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY22)	\$195.18	\$245.45	\$232.72
26 Total Property Tax Per-pupil (TY22)	\$4,057.24	\$6,509.20	\$7,046.07
27 Rollback & Homestead Per-pupil (FY23)	\$490.33	\$696.39	\$692.46
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY24)	\$162,881.52	\$197,841.76	\$191,996.24
29 District Ranking Of OFCC Valuation Per-pupil (FY24)	253	NA	NA
30 Ohio Median Income (TY21)	\$39,358.00	\$39,009.35	\$41,132.59
31 Federal Average Income (TY21)	\$67,581.46	\$63,683.59	\$77,775.69
D - Local Effort Data			
32 Current Operating Millage Excluding JVSD Mills (TY22)	30.40	41.47	47.37
33 Effective Class 1 Millage Excluding JVSD Mills (TY22)	20.00	23.82	27.26
34 Effective Class 2 Millage Excluding JVSD Mills (TY22)	24.15	28.41	32.40
35 Total Permanent Improvement Millage (TY22)	0.00	2.13	1.80
36 Class 1 Permanent Improvement Millage (TY22)	0.00	1.52	1.32
37 Class 2 Permanent Improvement Millage (TY22)	0.00	1.88	1.58
38 School District Income Tax Per-pupil (FY23)	\$4,463.26	\$1,389.94	\$796.47
39 Local Tax Effort Index (FY23)	1.8675	1.2581	1.0608
E - Operating Expenditure Per-pupil Data (FY23)			
40 Administration Expenditure Per-pupil	\$1,909.57	\$2,156.22	\$2,083.42
41 Building Operation Expenditure Per-pupil	\$2,487.67	\$2,955.65	\$3,090.23
42 Instructional Expenditure Per-pupil	\$8,632.61	\$8,236.36	\$8,803.30
43 Pupil Support Expenditure Per-pupil	\$860.65	\$867.55	\$956.79
44 Staff Support Expenditure Per-pupil	\$269.12	\$514.88	\$501.87
45 Total Operating Expenditure Per-pupil	\$14,159.62	\$14,730.66	\$15,427.50
F - Revenue By Source Data (FY23)			
46 State Revenue Per-pupil	\$7,848.69	\$6,773.75	\$6,860.50
47 % of State Revenue	42.41%	41.20%	40.46%
48 Local Revenue Per-pupil	\$8,140.23	\$6,963.54	\$6,903.17
49 % of Local Revenue	43.99%	39.50%	40.30%
50 Other Non-Tax Revenue Per-pupil	\$1,271.33	\$1,477.65	\$1,196.60
51 % of Other Non-Tax Revenue	6.87%	8.56%	7.04%
52 Federal Revenue Per-pupil	\$1,246.45	\$1,864.13	\$2,153.59
53 % of Federal Revenue	6.74%	10.74%	12.19%
54 Total Revenue Per-pupil	\$18,506.70	\$17,079.07	\$17,113.86
G - District Financial Status From Five Year Forecast Data (FY23)			
55 Salaries As % of Operating Expenditures	57.41%	53.85%	55.92%
56 Fringe Benefits As % of Operating Expenditures	25.02%	23.55%	23.31%
57 Purchased Services As % of Operating Expenditures	13.69%	17.04%	15.02%
58 Supplies & Materials As % of Operating Expenditures	2.57%	3.44%	3.72%
59 Other Expenses As % of Operating Expenditures	1.31%	2.12%	2.03%