

**2022-2023 PEIMS BUDGETED FINANCIAL DATA BY CAMPUS
TOTALS FOR CHANDLER EL (092902101)
KILGORE ISD**

Total Enrolled Membership: 526

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,182,276	100.00%	\$6,050	\$3,571,057	100.00%	\$6,789
Operating-Payroll	\$2,872,076	90.25%	\$5,460	\$3,032,070	84.91%	\$5,764
Other Operating	\$310,200	9.75%	\$590	\$501,487	14.04%	\$953
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$37,500	1.05%	\$71
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,182,276	100.00%	\$6,050	\$3,533,557	100.00%	\$6,718
Instruction (11,95) *	\$2,150,572	67.58%	\$4,089	\$2,150,572	60.86%	\$4,089
Instructional Res/Media (12) *	\$77,645	2.44%	\$148	\$77,645	2.20%	\$148
Curriculum/Staff Develop (13) *	\$147,243	4.63%	\$280	\$147,243	4.17%	\$280
Instructional Leadership (21) *	\$79,871	2.51%	\$152	\$79,871	2.26%	\$152
School Leadership (23) *	\$292,531	9.19%	\$556	\$292,531	8.28%	\$556
Guidance/Counseling Svcs (31) *	\$272,819	8.57%	\$519	\$272,819	7.72%	\$519
Social Work Services (32) *	\$3,247	0.10%	\$6	\$3,247	0.09%	\$6
Health Services (33) *	\$45,475	1.43%	\$86	\$45,475	1.29%	\$86
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$351,281	9.94%	\$668
Extracurricular (36) **	\$3,476	0.11%	\$7	\$3,476	0.10%	\$7
Plant Maint/Operation (51) **	\$108,500	3.41%	\$206	\$108,500	3.07%	\$206
Security/Monitoring (52) **	\$897	0.03%	\$2	\$897	0.03%	\$2

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,182,276	100.00%	\$6,050	\$3,533,557	100.00%	\$6,718
Regular	\$1,713,251	53.84%	\$3,257	\$1,713,251	48.49%	\$3,257
Gifted & Talented	\$48,277	1.52%	\$92	\$48,277	1.37%	\$92
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$672,691	21.14%	\$1,279	\$672,691	19.04%	\$1,279
State Compensatory ED	\$226,477	7.12%	\$431	\$226,477	6.41%	\$431
Bilingual	\$242,560	7.62%	\$461	\$242,560	6.86%	\$461
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$166,147	5.22%	\$316	\$166,147	4.70%	\$316
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$112,873	3.55%	\$215	\$464,154	13.14%	\$882

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.