

**2022-2023 PEIMS BUDGETED FINANCIAL DATA BY CAMPUS  
TOTALS FOR KILGORE PRI (092902106)  
KILGORE ISD**

**Total Enrolled Membership: 659**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,075,386	100.00%	\$6,184	\$4,497,541	100.00%	\$6,825
Operating-Payroll	\$3,716,720	91.20%	\$5,640	\$3,902,627	86.77%	\$5,922
Other Operating	\$358,666	8.80%	\$544	\$594,914	13.23%	\$903
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,075,386	100.00%	\$6,184	\$4,497,541	100.00%	\$6,825
Instruction (11,95) *	\$2,883,988	70.77%	\$4,376	\$2,883,988	64.12%	\$4,376
Instructional Res/Media (12) *	\$81,639	2.00%	\$124	\$81,639	1.82%	\$124
Curriculum/Staff Develop (13) *	\$170,173	4.18%	\$258	\$170,173	3.78%	\$258
Instructional Leadership (21) *	\$80,099	1.97%	\$122	\$80,099	1.78%	\$122
School Leadership (23) *	\$378,516	9.29%	\$574	\$378,516	8.42%	\$574
Guidance/Counseling Svcs (31) *	\$247,275	6.07%	\$375	\$247,275	5.50%	\$375
Social Work Services (32) *	\$4,574	0.11%	\$7	\$4,574	0.10%	\$7
Health Services (33) *	\$88,947	2.18%	\$135	\$88,947	1.98%	\$135
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$422,155	9.39%	\$641
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$139,000	3.41%	\$211	\$139,000	3.09%	\$211
Security/Monitoring (52) **	\$915	0.02%	\$1	\$915	0.02%	\$1

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,075,386	100.00%	\$6,184	\$4,497,541	100.00%	\$6,825
Regular	\$2,023,009	49.64%	\$3,070	\$2,023,009	44.98%	\$3,070
Gifted & Talented	\$360	0.01%	\$1	\$360	0.01%	\$1
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$669,448	16.43%	\$1,016	\$669,448	14.88%	\$1,016
State Compensatory ED	\$151,963	3.73%	\$231	\$151,963	3.38%	\$231
Bilingual	\$75,647	1.86%	\$115	\$75,647	1.68%	\$115
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$915,221	22.46%	\$1,389	\$915,221	20.35%	\$1,389
Dyslexia or Related Disorder Serv	\$99,563	2.44%	\$151	\$99,563	2.21%	\$151
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$140,175	3.44%	\$213	\$562,330	12.50%	\$853

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Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.