Barack and Michelle Obama: March 2024 Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104

Grades: PreK-8

Proposed enrollment: PK-5: 450; Middle school: 450

Project website: spps.org/obama-builds

Project summary

Project number: 3210-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Renovations and remodel

Square footage:
- Existing: 156,344 SF
- Proposed: 161,539 SF

SPPS project team:
- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

Design team: Snow Kreilich Architects

Construction management: H+U

Project scope

- Construction project is an outcome of Envision SPPS; will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, inclusive restrooms
- New electrical and mechanical systems

New this month

- Interior demolition is ongoing. The floor slab in the one-story building has been removed in preparation for underground plumbing and the robust structure for the storm shelter. Excavating the area where the storm shelter will be built exposed a layer of unsuitable soils that have been removed.
- Bids for window replacements were due on March 5; the contract is scheduled for Board of Education approval at the March 19 regular meeting.

March 2024 - Project Financial Information

<table>
<thead>
<tr>
<th>Original Budget</th>
<th>Committed Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$72,300,000</td>
<td>$18,014,976</td>
<td>$4,295,410</td>
<td>Pending</td>
<td>$0</td>
<td>0%</td>
<td>$72,300,000</td>
<td>0%</td>
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Project Timeline

Phase: Planning → Design → Construction → Closeout

BOE Gate Check:
- Five Year Plan
- Project Charter
- Budget Approval
- Contract Award
- Closeout

Key dates:
- March 2021
- Aug. 2022
- Jan. 2023
- Winter 2023-24
- Fall 2025
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From the top: Interior demo; one-story link interior demo; future inclusive restroom (February 2024)