Project Timeline

Phase: BOE Gate Check:

- Location: 1575 L'Orient St., Saint Paul, MN 55117
- Grades: PreK-5
- Enrollment (SY21-22): 411
- Project website
- School website: spps.org/mississippi

Note: Key dates:

- Fall 2024
- August 2022
- December 2021

Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building’s main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

New this month

- Project is on hold until summer 2024.

March 2024 - Project Financial Information

<table>
<thead>
<tr>
<th>Original Budget</th>
<th>Committed Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$6,307,764</td>
<td>$3,723,577</td>
<td>$4,976,736</td>
<td>$191,695</td>
<td>3.85%</td>
<td>$6,344,325</td>
<td>57.64%</td>
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</tbody>
</table>

Design team: ATS&R

Construction team: RJM Construction

Project summary

Project number: 4190-22-01

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:
- Existing: 66,052 SF
- Proposed: N/A

SPPS project team:
- Jason Jones, Project Manager
- Josie Geiger, Project Coordinator

Design team: ATS&R

Construction team: RJM Construction

March 2024

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Project scope

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Mississippi Creative Arts

Rooftop air-handling units being lifted by a crane and set in place (October 2023)