

Issaquah High School Stadium Lighting Replacement

Update
May 23, 2023

Purpose

- To provide follow-up details related to funding questions from the Board concerning the Issaquah High School Stadium Lighting Replacement discussion from the May 11, 2023 Board meeting.

Project Funding

- Issaquah High Stadium Improvements Project*
 - Estimated Remaining Budget: \$160,000
- Issaquah High Stadium Turf Replacement Project*
 - Estimated Remaining Budget: \$240,000

**Allowable under the scope of the original project and resolution*

Project Funding

- Stadium Lighting Replacement Project
 - Estimated Project Cost: \$800,000*
 - Remaining Budget from IHS Stadium & Turf Projects: \$400,000
 - Amount from Board Reserve: \$400,000

**Includes original estimate of \$675,000 plus project contingency*

Next Steps

- Issue purchase orders to initiate the project with the vendor(s)
- Oversee the project through the City permitting process to give the project the best chance for meeting the timeline of completion prior to September 1, 2023.

Estimated Timeline

	START DATE	FINISH DATE	NO. OF DAYS	APRIL				MAY					JUNE				JULY					AUGUST				SEPTEMBER			
				M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M
				3	10	17	24	1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21	28	4	11	18	25
IHS STADIUM LIGHTING REPLACEMENT																													
1	PLANNING / DESIGN	03/06/23	05/15/23	71																									
2	PRICING	05/15/23	05/29/23	15																									
3	PERMITTING (dependent upon the City)	05/22/23	07/31/23	71																									
4	CONSTRUCTION	08/01/23	08/21/23	21																									
5	FINAL INSPECTION(S)	08/21/23	08/28/23	8																									
6	FIRST AVAILABLE USE DATE	08/28/23	08/28/23	1																									
7	FIRST HOME SPORTING EVENT	09/05/23	09/05/23	1																									
8	FIRST HOME FOOTBALL GAME	09/22/23	09/22/23	1																									

Permitting timeline dependent upon the City

Questions?

