

Capital Projects and Bond Planning Update

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Purpose

- Review status of 2018 and 2022 Critical Repairs Levy projects.
- Provide update on bond planning and initial meeting of Bond Advisory Committee.

2018 Critical Repair Levy Projects

- Since the previous update, in-process projects have increased from 14 to 23 and completed projects have increased from 18 to 20.
- All previously uncompleted projects are now in process with the exception of project 1823 – Challenger HVAC Recommission. This project is paused until the Clean Building Act audit is completed.
- The 2018 Critical Repairs project tracking document has been updated and posted to the [Capital Projects Department page](#) and meeting agenda.

2022 Critical Repair Levy Projects

- Project 2207 Clean Building Standard in process
 - Includes contract for the Investment Grade Audit (IGA) for the three high schools.
 - The Interagency Agreement (IAA) contracts for the work with the WA State Dept of Enterprise Services and MacDonald-Miller have been signed.
 - Audit work is underway at the three schools. Preliminary scopes of work and estimates are expected in late January.
- The 2022 Critical Repairs project tracking document has been updated and posted to the [Capital Projects Department page](#) and meeting agenda.

Bond Planning – Facility Assessments

- Facility/site assessments are completed with the exception of minor field soil testing.
- Assessment teams now gathering data to compile into cost estimate and prioritization report.
- On track to receive preliminary information at the end of January.
- Final data and report expected in February.

Bond Planning – Advisory Committee

- First meeting of the Bond Advisory Committee is Tuesday, January 30th

Meeting agenda outline:

- Welcome
 - Review of charter, objectives, group agreements
 - Introductions and affiliations
 - Issaquah SD vision through facilities
 - Overview of facilities and capital projects successes
 - Bond history
- Meeting agendas and materials will be posted to the [committee information page](#)

Bond Advisory Committee Scope by Meeting

Meeting 1

Introduction to the process

- Team introductions
- Review of the Charter
- Group Agreements
- History of Bond Advisory Committees

Meeting 2

Primer on the 3-Year Strategic Plan and how it directly relates to our facilities.

A thorough review of the state of our schools looking at the condition, capacity, and functional performance of each.

Meeting 3

Review of the facility needs in support of districtwide programs and initiatives.

Meeting 4

Continuing the review of the facility needs in support of districtwide programs and initiatives.

Meeting 5

Tax impacts and project cost analysis.

Meeting 6

Possibilities and scenario planning.

Meeting 7

Continued project scenario planning.

Meeting 8

Consensus building and validation of a final recommendation.

Next Steps

2018 and 2022 Critical Repairs Levy Projects

- Proceed with advancing the completion of critical repairs, prioritizing those funded by the 2018 levy.

Bond Planning

- Continue preparation for remaining Bond Advisory Committee meetings.
- Provide relevant and timely updates via [web page](#) and other communications.