

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Hyde Park Central School District	Dutchess
Mailing Address:	PO Box 2033, 11 Boice Rd.	County
	Hyde Park, NY 12538	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	One fulltime (1.0 FTE) elementary certified teacher assigned to second grade will lower projected class sizes for the cohort of students most impacted by remote leaning. The 1.0 FTE will provide academic support and reduced learning loss. The employee's salary and benefits were much lower than budgeted for 2021-22. The position remained active for 2022-23 and the school district would like to use CRRSA GEER funds to pay the teacher's 2022-23 salary.	\$40,233	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	One fulltime (1.0 FTE) elementary certified teacher assigned to second grade will lower projected class sizes for the cohort of students most impacted by remote leaning. The 1.0 FTE will provide academic support and reduced learning loss. The employee's salary and benefits were much lower than budgeted for 2021-22. The position remained active for 2022-23 and the school district would like to use CRRSA GEER funds to pay the teacher's 2022-23 salary. Benefits will be paid from the general fund.		\$40,233

90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	40,233	(-) \$ 40,233
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 99,503		
	Proposed Amended Total:	\$ 99,503		