

HPCSD Plan for the Use of Coronavirus
Response & Relief Act (CRRSA) &
American Rescue Plan Act (ARP) Funds
and
Safe Return to Full-Time Instruction Plan

June 10, 2021

Board of Education Meeting

Aviva Kafka, Superintendent

HPCSD Plan for the Use of CRRSA & ARP Funds

Three different funding sources:

- **Coronavirus Response & Relief Act (CRRSA)**
 - GEER2 (Governor's Emergency Education Relief Fund) : \$99,503
 - ESSER2 (Elementary and Secondary School Emergency Relief Fund): \$3,139,407
- **American Rescue Plan Act (ARP)**
 - ESSER (Elementary & Secondary Emergency Relief Fund): \$5,837,331

Total for HPCSD: \$9,076,241

Must be used over the next 4 school years, with different schedules for each one.

HPCSD Plan for the Use of CRRSA & ARP Funds

Three Main Areas of Focus:

1. Health and Safety
2. Learning Opportunities
3. Mental Health Support

HPCSD Plan for the Use of CRRSA & ARP Funds

- Input from the community/Thought Exchange Results:
 - HMS Students, FDR Students, Parents and Staff
 - Top rated ideas were:
 - Summer Programs
 - Extended Day Programs
 - HVAC Improvements and Air Conditioning
 - Class Size Reduction

All suggestions above are included in the draft plan.

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Specifics by Category:

- Health and Safety:
 - HVAC project at FDR
 - Next Capital Project start VAS, continue HVAC in other buildings

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Specifics by Category:

- Learning Opportunities:
 - Expanded Summer Programs
 - Extended day K-12
 - Arts Enrichment Summer Program
 - Class size reduction in 2nd grades (largest class sizes at primary)
 - Elementary Intramurals

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Specifics by Category:

- Mental Health Support:
 - BRYT Program Staffing:
 - Additional Social Worker at HMS
 - Additional Social Worker at FDR
 - One Behavioral Teaching Assistant per school, K-12
- Director of Guidance to Oversee BRYT, MTSS
- Two Administrative Stipends:
 - Fiscal oversight of ARP-ESSER over the 4 years
 - COVID Coordinator

Safe Return to Full-Time Instruction Plan

- Plan to return to full day in-person instruction, Monday – Friday in September 2021
- Health and safety guidelines outlined in the plan
- Plan will be revised as needed and regulations and conditions change

Next Steps:

- Public Hearing at Haviland Middle School on Wednesday, June 16th at 5:30pm
- Plan will be posted at hpcsd.org and includes this presentation and the Safe Return to Full-Time Instruction Plan
- Submission of fiscal plans this summer 2021