



# PEOPLE AND

We provide a welcoming environment and positive school and district culture for students families and employees.





Outcomes: What will success look like for our school?

8<sup>th</sup> grade literacy: 85% of 8th grade students will read at or above grade level

#### **School culture:**

Increase the percentage of families and students who will recommend Sandtown MS as a place to attend school to a family member or friend

#### Partnerships:

Increase the percentage of impactful partnerships that align to our school's goals

## Middle school proficiency: 65% of 8th grade students will sco

65% of 8th grade students will score at or above the 50<sup>th</sup> percentile rank on the IOWA assessment in Math

#### **Teacher retention:**

Increase the percentage of teachers retained beyond their 5th year

#### Family engagement:

Increase the percentage of families who feel empowered to support their child's education

## Transparent and efficient management of local funds: Reduce the number of audit adings for Student Activity fun

findings for Student Activity funds and ensure effective management of funds between schools and School Governance Councils

#### Balanced literacy framework:

Implement literacy instruction that includes a progression of teacher modeling, guided practice, and student independent learning

#### **Balanced math framework:**

Implement math instruction that helps students build the computational and conceptual skills needed to solve complex problems

#### Focus on school culture:

Improve fidelity of implementation of Positive Behavior Intervention and Supports (PBIS)

#### **Staff leadership development:**

Provide professional development for effective PLCs and leadership opportunties

#### Community champions:

Continue recruitment of new Partners in Education (PIEs) and sustaining relationships with existing PIEs.

#### Parent transition services:

Create a framework that includes supporting parents in their transition from ES to MS and MS to HS.

Effective budgeting: Refine and adjust our modified zero-based budgeting process to ensure that resources are used effectively and efficiently to impact district goals



Initiatives: What will we do to achieve success?



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**Balanced Literacy** Framework



**Balanced Math** Framework



**Critical actions:** What major actions will we complete and by when?

- Utilize Data-Driven Instructional framework in English Language Arts (ELA) Professional Learning Community (PLC) (Ongoing, weekly)
- Provide instructional coaching to ELA teachers (Ongoing)
- Complete redelivery of Standards Mastery Framework Modules 4-7 with continued support in use of proficiency scales (Redelivery complete by August 2018, support ongoing)

Utilize Data-Driven Instructional framework in Math Professional Learning Community (PLC) (Ongoing, weeklv)

- Provide instructional coaching to Math teachers (Ongoing)
- Complete redelivery of Standards Mastery Framework Modules 4-7 with continued support in use of proficiency scales (Redelivery complete by August 2018, support ongoing)

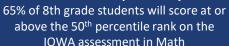
Evidence of progress: How will we know that the initiative is working?

- Increase the percentage of students demonstrating mastery of ELA standards as measured by common formative and summative ELA assessments
- Increase the percentage of students performing on/above grade level in Comprehension: Literature and Informational Text as measured by i-Ready (Reading)

**Outcomes:** What will success look like for our school?

8<sup>th</sup> grade literacy: 85% of 8th grade students will read at or above grade level

- Increase the percentage of students demonstrating mastery of Mathematics standards as measured by common formative and summative Mathematics assessments
- Increase the percentage of 8th grade students who score proficient on the Iowa assessment in Mathematics



Middle school proficiency:



Strategic Plan: [School Name]





Initiatives: What will we do to achieve success?

Focus on School Culture



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PEOPLE AND CULTURE

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Staff Leadership Development

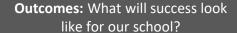


**Critical actions:** What major actions will we complete and by when?

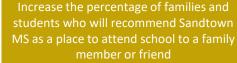
- Utilize online PBIS Rewards system for student and staff incentives (August 2017, daily)
- Implement social emotional learning through Response to Intervention (RTI) block (November 2017, ongoing)
- Increase student and faculty mindfulness through yoga as an additional course during school and twice monthly after school (August 2017, ongoing)

**Evidence of progress:** How will we know that the initiative is working?

- CCRPI School Climate parent and student survey data will become more positive
- Decrease in discipline infractions resulting in ISS/OSS







- Implement GO-TIP PLC sessions for teachers new to Sandtown and/or teaching profession (Monthly)
- Assign mentors to teachers new to Sandtown (Upon hire)
- Ensure top performing teachers continue to experience professional growth through leadership opportunities (Ongoing)

- Increase the percentage of teachers retained each year
- CCRPI School Climate staff survey data will become more positive
- Increase the number of teachers with school-based leadership roles



Teacher retention:
Increase the percentage of teachers
retained beyond their 5th year

Strategic Plan: [School Name]





Initiatives: What will we do to achieve success?

Community Champions



COMMUNITY COLLABORATION

We engage families, community members and civic organizations as active partners.

Parent Transition Services



**Critical actions:** What major actions will we complete and by when?

- Meet with Chamber of Commerce to identify and attract new Partners in Education (PIE) to support key school initiatives (Annually)
- Recognize new PIEs through PIE Induction Ceremony (October 2017, annually)

**Evidence of progress:** How will we know that the initiative is working?

- Increase/maintain number of new PIEs
- Funding/services-in-kind acquired through community resources
- PIEs fulfill quarterly commitments

Outcomes: What will success look like for our school?



Increase the percentage of impactful partnerships that align to our school's goals

- Create Parent University to support transition (June 2018)
- Implement Homeroom Parent program to increase lines of school-home communication (August 2018, ongoing)



- Utilize SMORE platform analytics to measure viewership and clicks
- Percentage of parents who attend the Parent University sessions will be 15% or higher

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Increase the percentage of families who feel empowered to support their child's education

Family engagement:

Strategic Plan: [School Name]





Initiatives: What will we do to achieve success?

> Effective Budgeting



public funds and assets through efficient and effective use of available resources.

Strategic Plan: [School Name]

**Critical actions:** What major actions will we complete and by when?

- Minimize monthly deficits by monitoring school budget
- Principal and administrative staff will review the Budget Accountability Report (BAR) monthly
- SGCs will monitor school General Fund on a quarterly basis

**Evidence of progress:** How will we know that the initiative is working?

- Average monthly deficits are 1 or less each month
- Carryover is projected to be less than 5% at the end of the school year

Outcomes: What will success look like for our school?

Transparent and efficient management of local funds:
Reduce the number of audit findings for Student Activity funds and ensure effective management of funds between schools and School Governance Councils

