



SUMMARY OF ACTION

Sweet Apple Elementary School Governance Council

Date | time February 9, 2023 | 9:00am Location Virtual Teams Meeting

SGC Member Attendance

Andy Allison, Principal	X	Heidi Sawyer, Parent	
Cindy Sulkowski, Appointed School Employee	X	Laura LaHara, Parent	X
Allie Redd, Teacher	X	Kristin Kneeland, Parent	
Cassie Moses, Teacher		Krystian Morales, Community Member	X
Karin Alhadeff, Appointed School Employee	X		

Guest Attendance: none

Agenda Items

<p>Principals Update</p>	<p><u>Annual Parent Perception Survey</u>-Feb 13 to March 10th</p> <p><u>Balanced Scorecard</u>- gives ratings to school based on academic and budget performance. County Initiative to help with transparency.</p> <p style="text-align: center;"><u>Budget Proposal for 23-24:</u></p> <p>1.5 Counselor Position- Looking for a .5 Counselor</p> <p>*Flex Position: EIP Teacher- Help students 2nd And 3rd Grade ELA (English Language Arts)</p> <p>*Additional Media Center Para (making it 2 paras total in the Media Center)- looking to use as instructional support for students in areas of need. (We previously earned another front desk individual- this year, we are converting to the media center para).</p> <p>*.5 for Terry Allen- Purchasing his other half to keep him hear full time.</p> <p>*Safety and Security- Trying to get a traffic officer for am and pm for arrival and dismissal.</p> <p>*Custodians- Move to Contract Cleaning- 1 Head Custodian and 2 support custodians in addition to contract cleaning.</p>
--------------------------	--

	<p style="text-align: center;">SAE Operating Cost- 8.3 Million</p> <p>(Another Schoolwide Project) (Submitted work to be done for 2-sided locks on every classroom door. Getting quotes.) Custodial Contracting: \$109, 000 Custodial Supplies- \$20, 000 Custodian Contracting-\$130,000 Media Center-\$10,000 Technology/Office Supplies-\$10,000 Classroom Supplies- \$8,000 Traffic Officer- \$20, 000 Teacher Salary- Avg Cost of Teacher is \$109,000</p> <p style="text-align: center;">Teacher Staffing Next Year</p> <p>Kinder-6 K and 6 Paras First Grade-6 Second Grade- 7 Third Grade- 6 Fourth Grade- 5 Fifth Grade- 4</p>
Planning for Elections	<p style="text-align: center;">Need Candidates!</p> <p>Rolling off: Laura LaHara, Allie Redd, Krystian Morales Need 1 Teacher to apply (Morning Announcements) Need 1 Parent (Teacher Newsletter, Carpool Line) 1 Community Member- Krystian Morales anxiously said she'll renew her role! Thank you!</p>
Townhall Meeting Follow-up	Was a success-positive feedback.
Spring Cross Council Meeting	Date TBD Over Summer- we will have a Council review.

Motion	Time	By Whom	Second By	Voting Results
Approve February Agenda	8:32 am	Kristen Kneeland	Lahara	All approved
Budget Approval	9:00 am	Krystian Morales	Allie Kimbrell	All Approved
Adjourn Meeting	9:23 am	Allie Redd	Krystian Morales	All approved

Discussion:

Next meeting: March 29th 9:00-10:00- discuss Declaration of Candidacy; Rising Kindergarteners for Parents/Maybe a recording for each grade level for all rising students going to next grade level. Allie will reach out to GL Chairs. Allie and Cindy will come up with specifics.