

Outcomes: What will success

Initiatives: What will

we do to achieve

success?

look like for our school?

Johns Creek High School



On Track for Graduation: 100% of 10th graders on-track for graduation (have minimum of 11 credits by end of sophomore year)

Student Success Skills: 100% of students will have access to programs to strengthen mental and emotional health, needed for college, career, and life success

Academic Support System

Gladiator Wellness

360 Degree Student Wellness Program



PEOPLE AND CULTURE

district culture for students families and employees.

School Climate: Will achieve

and maintain a 5-star CCRPI

School Climate Star Rating

School Culture: Increase the

percentage of teachers and

families who would recommend

JCHS as a place to work and

attend school to a family

member or friend

Gladiator

Excellence

Virtues of a Gladiator



Impactful Partnerships:

Strengthen impactful community partnerships that align with our mission and vision

Community Service: Increase the percentage of JCHS students providing service to the community

Power of Community

Create strong relationships in our Community

Gladiator Service

Community Outreach Program



effective use of

available resources.

Transparent and efficient management of local funds:

Reduce the number of audit findings for Student Activity funds and ensure effective management of funds between schools and School Governance Councils

Effective budgeting: Refine and adjust our modified zero-based budgeting process to ensure that resources are used effectively and efficiently to

impact district goals

Power of 10

FULT®N Strategic Plan 2022



Initiatives: What will we do to achieve success?

Power of 10 **Academic Support** System





foundations and the skills needed to navigate life beyond graduation.

Gladiator Wellness **360 Degree Student Wellness Program**



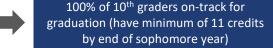
Critical actions: What major actions will we complete and by when?

- Study Hall with tutors Tuesdays and Thursdays during Lunches.
- Push in RTI to on-level classes for remedial students.
- Vertical meetings between 9th and 10th grade teachers in the same core content areas
- Horizontal meetings of 10th grade teachers in core content areas by
- Counseling groups and support for students in 9th and 10th grades

Evidence of progress: How will we know that the initiative is working?

- Teacher and Student feedback on added support in Remedial classes
- Student data points during RTI
- Student data points through FastBridge testing (3 times throughout the year)
- EOC scores
- Classroom grades
- Retention data
- Counseling group data
- Data tracked from vertical meetings with teachers

Outcomes: What will success look like for our school?



- More Personalized Learning in classrooms and Student Led Conferences which offer opportunities for students to set their own goals and find relevance in
- Wellness Program with opportunities for students to learn wellness
- Survey students on physical and emotional health.



 Data on Wellness events, including attendance to form Impact data

Exit surveys for Wellness events

- Counseling Office Visit data
- Focus Group discussions
- Collect Data on Personalized Learning **Initiatives & Student Conferences** through observations to compare with Student Achievement Data



100% of students will have access to programs to strengthen mental and emotional health, needed for college, career, and life success

Strategic Plan: [School Name]





Initiatives: What will we do to achieve success?

Gladiator Excellence Parent and Student Universities











white

environment and positive school and district culture for students,

Virtues of a Gladiator Community will think, feel and act positively about **JCHS**

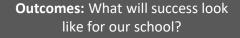


Critical actions: What major actions will we complete and by when?



- Ratings of safety and respect on the





Will achieve and maintain a 5-star CCRPI School Climate Star Rating



- Data on use of #VirtuesofaGladiator
- Fulton County School Survey of Parents and Teachers
- Introduce Virtues of a Gladiator



Increase the percentage of teachers and families who would recommend JCHS as a place to work and attend school to a family member or friend

Strategic Plan: [School Name]





Initiatives: What will we do to achieve success?

Power of Community Create Strong Relationships in Our Community



We engage families, community members and civic organizations as active partners.

Gladiator Service Community Outreach Program



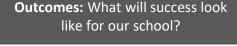
Critical actions: What major actions will we complete and by when?

- Provide community partners a forum to speak to parents and students
- Develop a plan to implement a Community Mentorship Program



Evidence of progress: How will we know that the initiative is working?

- Number of businesses and Community organizations supporting Strategic Initiatives
- Data on Community events, including attendance and types of events held
- Gather data from Business Partners on interest in a Community Mentorship Program



Strengthen impactful community partnerships that align with our mission and vision

- Community Service day opportunity for students to volunteer in the community (Senior PSAT Day; EOC days for non-testers)
- Celebrate Student Service



- Implementation of service opportunities for our students
- Aggregate data on JCHS
 Clubs/Sports/Groups who donate time/money to community
- 25% participation by students and staff in community service opportunities
- Create opportunities to celebrate students based on aggregate data – through Tweets and Treats



Increase the percentage of JCHS students providing service to the community

Strategic Plan: [School Name]



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Initiatives: What will we do to achieve success?

Effective Budgeting





Critical actions: What major actions will we complete and by when?

- Minimize monthly deficits by monitoring budget
- Principal and administrative staff will review the Budget Accountability Report (BAR) monthly
- SGCs will monitor school General Fund on a quarterly basis

Evidence of progress: How will we know that the initiative is working?

- Average monthly deficits are 1 or less each month
- Carryover is projected to be less than 5% at the end of the school year

Outcomes: What will success look like for our school?

Transparent and efficient management of local funds: Reduce the number of audit findings for Student Activity funds and ensure effective management of funds between schools and **School Governance Councils**



public funds and assets through efficient and effective use of available resources.

Strategic Plan: [School Name]

