

2024 Legislative Advocacy Update

General Assembly Update for the Richmond City School Board

Presented By: Matthew Stanley, Director, Advocacy & Outreach Venue: Richmond City School Board Meeting

Date: March 4, 2024

Session Crossover Headlines

The legislature has proposed over \$1 billion in new funding and policy to support K-12 schools.

- Both chambers have proposed increases in teacher compensation, reforms and increased funding of the At-Risk Add-On program, and additional support for English Learner teachers.
- We are excited to see <u>Virginia's priorities</u> reflected in the budgets and grateful to legislators for advancing these priority investments in public education funding.
- The legislature has passed <u>SB14</u> and <u>HB05</u> that allow for local referenda on a 1% sales tax for school construction and <u>Governor Youngkin now as the power</u> to approve, amend, or veto the bills.

The Senate budget proposal best supports RPS and eliminates the Great Recession-era support staff cap.

- In addition to the funding of the priorities noted above, the Senate's budget also provides more school construction assistance, fully eliminates the cap on the number of support staff that the state funds, and continues to hold school divisions harmless from the 2022 elimination of the grocery tax. These additional funding policy changes are significant and account for about \$5 million in additional annual funding for RPS as compared to the House budget.

We must continue to advocate for fully funding public education.

- Due to an increasing Local Composite Index (LCI), the use of one-time funding, and a slight decrease in projected Average Daily Membership (ADM), RPS is still seeing smaller gains in estimated distributions than other localities.
- Our FY24 estimated distribution was \$181.4m, and is now decreasing to \$178.3m. For FY25, the House budget estimates \$173.7m for and the Senate budget estimates \$177.6m for RPS. There is has been no additional funding to support the expiration of federal stimulus packages.
- Many recommendations from the Joint Legislative Audit and Review Commission's study on K-12 funding have not passed. <u>A joint committee</u> of the House and Senate is being considered for further legislative recommendations.

House & Senate Budget Proposals - Estimated RPS Distributions

Proposal	Governor		House		Senate	
	FY25	FY26	FY25	FY26	FY25	FY26
Teacher & Staff Compensation	(1% bonus)	(2%)	\$2.2m (3.385%)	\$4.1m (3.385%)	\$3.4m (3%)	\$3.6m (3%)
At-Risk Add-On	-	-	\$5.7m	\$5.4m	\$4.3m	\$6.4m
EL Ratios	-	-	\$1.9m	\$1.8m	\$0.3m	\$0.3m
Restore .5 LCI Cap for VPI	-	-	\$0.6m	\$0.6m	\$0.6m	\$0.6m
Grocery Sales Tax Hold Harmless	-	-			\$2.8m	\$2.8m
Eliminate Support Staff Cap	-	-			\$2.6m	\$2.6m
Sales Tax Expansion	-	-			\$0.9m	\$2.2m
Estimated RPS Distribution	\$163m	\$164m	\$173.7m	\$176.3m	\$177.6m	\$182.8m

Sources: Virginia Legislative Information System Budget Site: House and Senate Committee Reports

Notes:

- All figures represent estimated RPS impact based on VDOE Average Daily Membership projections..
- For a more comprehensive comparison of the House and Senate budgets, <u>check out this resource</u> from The Commonwealth Institute.

RPS Advocacy Priorities at Crossover

Priority	House Actions	Senate Actions	
Reform the Local Composite Index	HJ67 to make recommendations for 2025	No action	
Reform the At-Risk Add-On	HB825 and budget amendment	<u>SB105</u> and budget amendments increase the <u>add-on percentage</u> and <u>per-pupil</u> <u>distributions</u>	
Mental Health Support	HB919 and and study of flexible funding	No action	
200-Day Grants	No action, existing program remains	No action, existing program remains	
Supporting English Learners	HB624 and proficiency-based ratio funding	<u>SB272</u> (data collection) and <u>reduction in flat</u> <u>ratio</u>	
Teacher Compensation	<u>HB187</u> and <u>3.385% raises</u>	Secretary of Education study and <u>3% raises</u>	
Support Staff Cap	No action	Elimination of Support Staff Cap	
Support Localities in School Construction & Modernization	<u>HB805</u> (allows for local 1% sales tax referenda)	<u>SB14</u> (allows for local 1% sales tax referenda) and budget amendment <u>redirecting Literary</u> <u>Fund for school construction loans</u>	

Advocating for RPS Priorities

Email, call, and visit legislators!

- Visit <u>www.virginiageneralassembly.gov</u> to find legislator contact information. Sample letters are available on the RPS website at <u>www.rvaschools.net/priorities</u>.
- In-person visits with legislators and their staff can be very impactful. Consider arranging a group visit to meet with meet with members and share your stories about why investing in public education is so critical.
- Visit <u>www.virginiageneralassembly.gov</u> for more information and email Matthew Stanley (<u>mstanley@rvaschools.net</u>) if you need planning assistance.

Social media can amplify your voice!

- Telling your story and advocating through media is an important part of increasing the impact of your advocacy. Post on social media, write a etters to the editor, or create your own media to share. These are ways to reach a large audience with your message and increase our collective voice.
- Contact the RPS Media Relations team at <u>mediarelations@rvaschools.net</u> if you would like help sharing your story!

Contact the Budget Conferees

The budget conferees are the small group of legislators that will negotiate the final budget - call or email them today to help advocate for the best budget for K-12 education!

- A short and simple letter or phone call to legislators helps amplify our voice as legislators make final decisions that will impact the next two years of education funding.
- Phone calls take less than 2 minutes to express your support for public education funding.
- Emails take less than 10 minutes to briefly share your story and why funding public education is critical.
- Visit <u>www.rvaschools.net/priorities</u> for form letter examples.

Legislator	Phone	Email
Delegate Luke Torian	(804) 698-1024	<u>DelLTorian@house.virginia.gov</u>
Delegate Mark Sickles	(804) 698-1017	DelMSickles@house.virginia.gov
Delegate David Bulova	(804) 698-1011	DelDBulova@house.virginia.gov
Delegate Betsy Carr	(804) 698-1078	DelBCarr@house.virginia.gov
Delegate Terry Austin	(804) 698-1037	DelTAustin@house.virginia.gov
Delegate Robert Bloxom, Jr.	(804) 698-1000	DelRBloxom@house.virginia.gov
Senator Louise Lucas	(804) 698-7518	senatorlucas@senate.virginia.gov
Senator Jennifer Boysko	(804) 698-7538	senatorboysko@senate.virginia.gov
Senator Creigh Deeds	(804) 698-7511	senatordeeds@senate.virginia.gov
Senator Mamie Locke	(804) 698-7523	senatorlocke@senate.virginia.gov
Senator Todd Pillion	(804) 698-7506	senatorpillion@senate.virginia.gov

RPS 2024 Legislative Advocacy Priorities

Advocate with us!

For more information on RPS legislative advocacy priorities, resources and prior updates, please visit our website at www.rvaschools.net/priorities.

Email Updates

Sign up for email updates about legislative action and opportunities to advocate!

Form Letters

Find sample letters to edit and email to legislators here!

LOVE OUR SCHOOLS **2024 Legislative Advocacy Priorities** ACT NOW TO ADVOCATE FOR RICHMOND PUBLIC SCHOOLS! The best way to show love for our kids is by advocating for RPS to get the support and funds it needs to provide an amazing education. Your voice is critical during the General Assembly session in January and February. Phone, email, and legislative visits are all great and accessible ways to get involved. RPS has six legislative priorities, and your perspective will help our lawmakers understand why kids need them., For more information and resources to support advocacy, visit the RPS website at rvaschools.net/advocacy. (A) Find your legislators and their contact information on the Virginia General Assembly website at virginiageneralassembly.gov Priority 1 - Reform the Local Composite Index Richmond faces budget challenges despite the city becoming richer. The latest state analysis suggests Richmond should pay for 57.4% LOCAL COMPOSITE INDEX (LCI) of school costs, leading to less money from the state. A recent The state's formula for calculating how report suggests a fairer way to calculate education costs, using a much money Richmond should pay for three-year average, which could mean more money for Richmond Richmond Public Schools schools. Families supporting this change could mean more funding for Richmond schools and ensure kids have what they need to lear Priority 2 - Reform the At-Risk Add On Recent findings shed light on a concerning funding gap for RPS's economically disadvantaged students, and the existing funding program falls short of addressing their educational needs. Families should support adopting the federally approved Identified Student Percentage measure for precise calculations, which includes consolidating existing programs into a new At-Risk Program under the Standards of Quality, which could yield a substantial \$250 million infusion in additional aid Priority 3 — Strategically Support Extending Stimulus-Funded Investments Federal COVID funds have helped schools hire mental health staff Additional instructional time is a proven strategy for but this support is ending. Schools may have to cut these positions recovering from learning loss. Based on the preliminary succes

when we know our students need more mental health support now. Additionally, the General Assembly should provide funds for a grant program to aid schools facing high community violence.

of the RPS200 program, the General Assembly should expand the extended-year grant program, which provides funding to support schools interested in adopting a 200-day calendar.

Priority 4 — Supporting All English Learners (ELs)

IMPLEMENT PROFICIENCY-BASED RATIOS FOR ENGLISH LEARNER TEACHERS

Virginia needs to better support English Learners. The current ratio of having one teacher for every 50 EL students isn't equitable or fair because students have different needs. Changing the law so each teacher has a number of students based on their English proficiency would make a big difference, especially for our Newcomer students, who are learning English for the first time

The EL teacher ratio should be amended from 20 positions per 1,000 EL students (1 per 50) to a sliding scale



Priority 5 — Invest in Teachers and Support Staff



ELIMINATE THE SUPPORT-STAFF CAP

Since the Great Recession in 2009, there's been a cap on state-funded support staff like nurses and social workers. These staff members are crucial for helping students facing challenges, and we currently fund some of these positions without any state support. The General Assembly has started undoing this unfair cap, but should undo it completely to restore the funding for these critical staff.

Compared to other states, Virginia's teacher salaries are not very competitive. RPS has worked to increase pay, and the state has improved teachers' ability to negotiate, but we still need help from the state to pay our staff fairly. Virginia is also facing a shortage of school staff. To catch up to the national average for teacher pay, we need to increase salaries by about 10 percent. The General Assembly should keep working towards this goal.

Priority 6 - Support Localities in School Construction and Modernization

INVEST IN TEACHER AND STAFF COMPENSATION

LET VOTERS FUND MODERN FACILITIES



With about \$25 billion in documented needs statewide, we need the state to keep helping us build and update safe, modern buildings. We're asking the General Assembly to let us have an optional 1% Local Sales Tax for school construction. This means we can ask voters to increase the sales tax by 1 percent, and the money will go to building and updating schools.



FUND SCHOOL CONSTRUCTION GRANTS Given the state's infrastructure needs, we need the General Assembly to add \$2.5 billion to the School Construction Grant and Assistance Program. This includes \$500 million for direct grants in the School Construction Grant Program and \$2 billion for competitive grants in the School **Construction Assistance Program**



For more updates and resources, visit the RPS website at rvaschools.net/advocacy



The Richmond Legislative Delegation

Senators



Lamont Bagby District 14



Ghazala Hashmi District 15

- Find Your Legislator
- Senate District Map ★
- House District Map
- ★ ★ Virginia General Assembly
- * Legislative Information System

Delegates



Betsy Carr District 78



Rae Cousins District 79



Michael Jones District 77