

Business Review

January 25, 2023



chartwells
serving up happy & healthy

On the Agenda

Welcome and Introductions

What's Important to You

- School Farm
- Catering Culinary Commitment
- Grants

Serving Up Happy and Healthy

- Innovative Programs
- Inviting Environments
- Empowered and Appreciated Associates

Results

Discussion



**Fresh,
Minimally
Processed**



**Locally
Grown
Produce
from our
Farm**



What's Important To You

Variety



**Student
Voice**



**Scratch
Cooking**





School Farm

Focus on Fresh

Harvest Feast



Custom menus
that offers a
variety of
breakfast and
lunch items



Catering Culinary Commitment

Community
Events



Seasonal
produce
offerings



Highlighting
the
capabilities
of what we
can do



GRANTS!



Farm Supplies
and Vita Mix
Blender
June 2020

Cool Bot and
Flat Top
September 2021

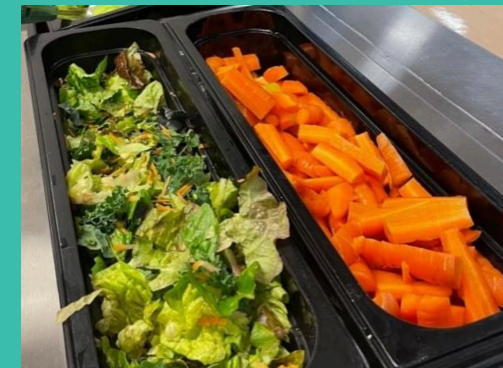
Induction
Stovetop
March 2022

Smoothie
Supplies
Nov 2022



Innovative Programs





Discovery KITCHEN



October
was Seed to
Table
Month!



December
was Spice it
Up Month!



November
was Let's
Get Cooking
Month!





Nutrition Classes





STRONG



ALERT



HAPPY



CALM

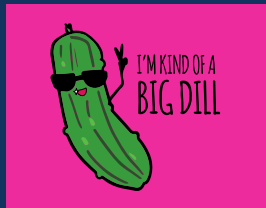
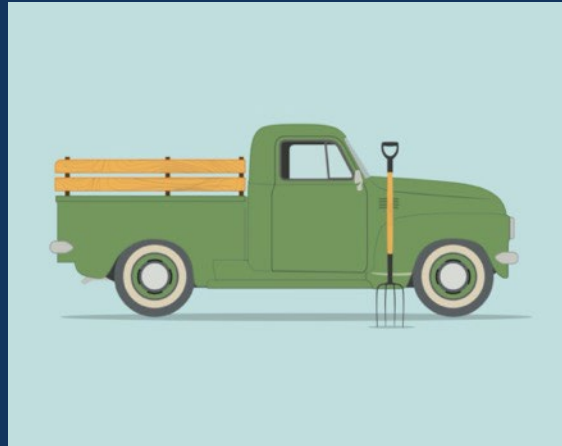


SMART



CONFIDENT

Inviting Environments





THE MARKET
fresh • rustic • natural

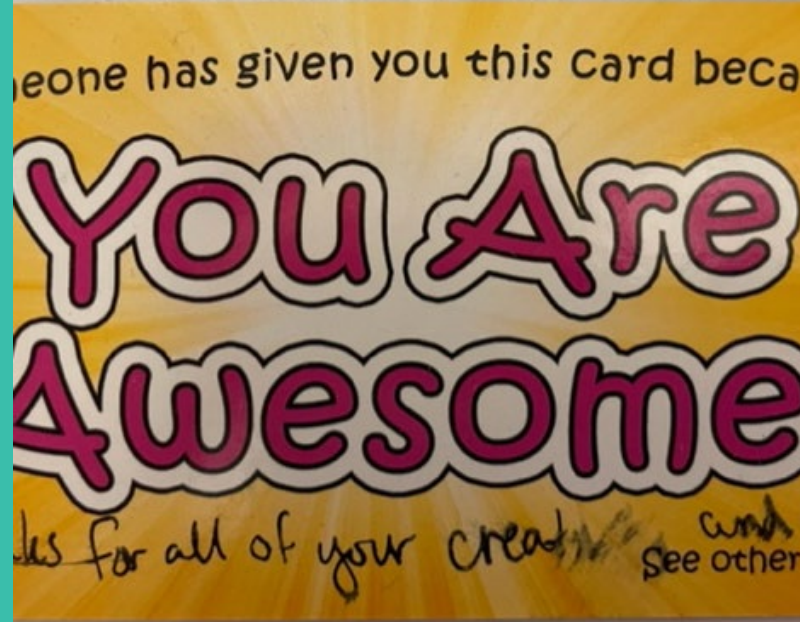
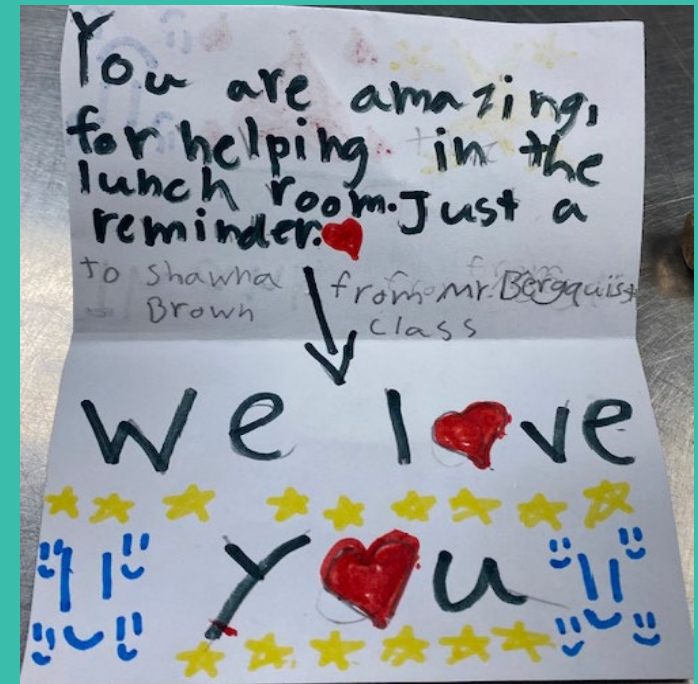
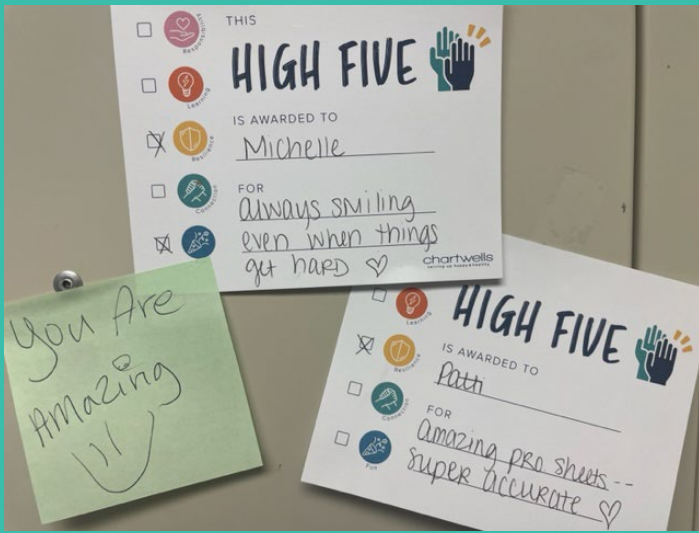




**Empowered and
Appreciated Associates**



Thank you

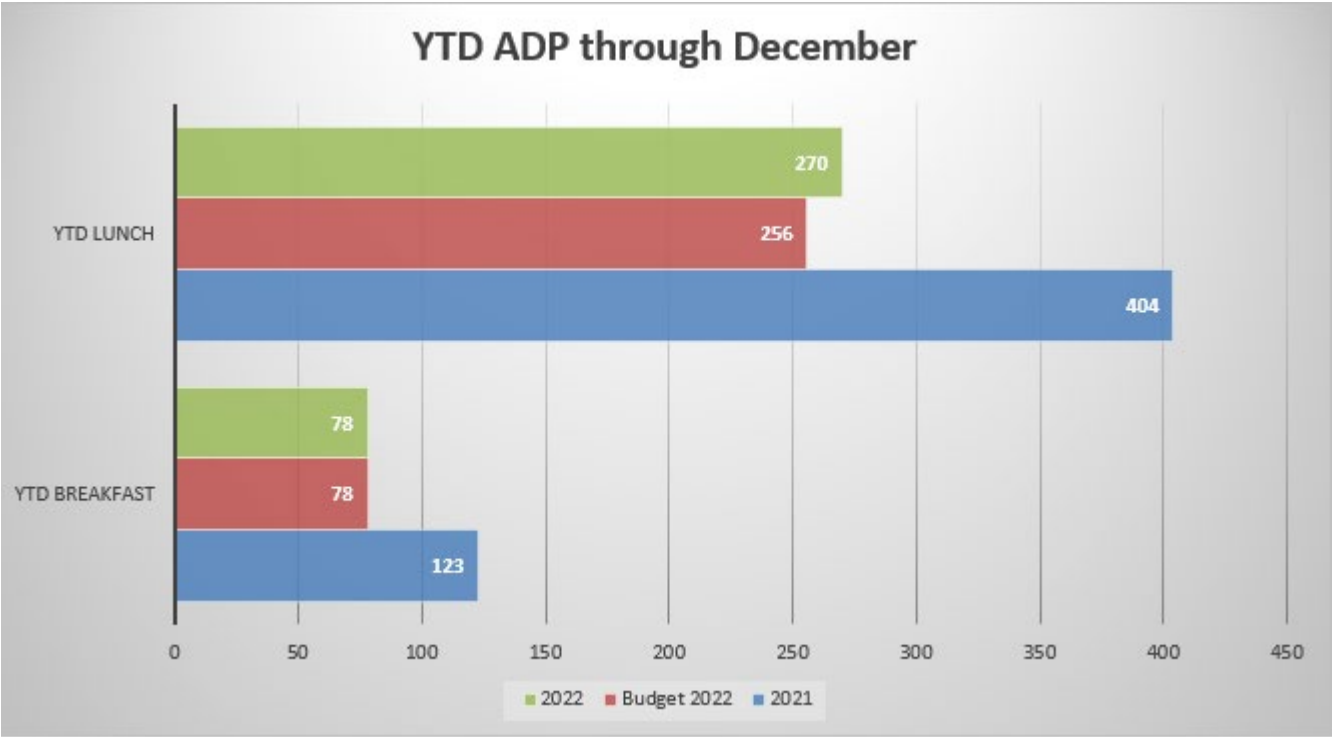





Results



- Average Daily Participation through December 22
- Average Daily Participation Goal 2022-2023
- Average Daily Participation through December 21 (COVID Universal Feeding)



Year End Projection

<div><div>South Whidbey School District</div><div>chartwells</div></div>	
SOUTH WHIDBEY SCHOOL DISTRICT	
Resources	
Local Sales - Lunch/Breakfast/Adult/Ala Carte	\$ 133,952.00
Federal/State Reimbursements	\$ 148,925.00
District Support	\$ 226,418.00
	\$ 509,295.00
Expenses	
Chartwells Annual A/R	\$ 230,553.00
Commodity Credit	\$ (28,489.00)
District Labor	\$ 307,080.00
District Expenses	\$ 151.00
	\$ 509,295.00

A close-up photograph of several strawberries, some whole and some sliced in half, resting on a light-colored wooden surface. The strawberries are bright red with green leafy tops. The background is softly blurred.

What's Next?

1

- Coordinate with 5/6 campus for Nutrition Classes
- New signage at Middle and High School Cafe

2

- State Audit
- Student Advisory Meeting with Middle School

3

- **Implement Student Choice**
- **Promote Discovery Kitchen and Mood Boost**

