



Governor's Proposed FY 25 State Budget Adjustments

Municipal Aid for: Ellington

2/7/2024

	Est. FY 24	Orig. FY 25	Gov. Prop. FY 25	\$ Change Gov. Prop. v. FY 24	% Change Gov. Prop. v. FY 24	\$ Change Gov. Prop. v. Orig. FY 25	% Change Gov. Prop. v. Orig. FY 25
Adult Education	24,679	23,099	24,679	0	0.0%	1,580	6.8%
ECS	10,341,646	10,889,787	10,341,646	0	0.0%	(548,141)	-5.0%
LoCIP	165,800	160,391	165,800	0	0.0%	5,410	3.4%
Pequot-Mohegan	4,081	4,081	4,081	0	0.0%	0	0.0%
PILOT	9,334	9,334	9,851	517	5.5%	517	5.5%
Town Aid Road	340,943	339,087	340,943	0	0.0%	1,856	0.5%
Municipal Grants-in-Aid	223,527	223,527	223,527	0	0.0%	0	0.0%
Motor Vehicle Reimbursement	8,744	8,744	418,233	409,489	4683.3%	409,489	4683.3%
Municipal Revenue Sharing - GF	0	0	0	0		0	
Municipal Stabiization	0	0	0	0		0	
Supplemental Revenue Sharing	0	0	0	0		0	
TOTAL	11,118,754	11,658,049	11,528,760	410,006	3.7%	(129,289)	-1.1%