



SPS Enrollment Summary

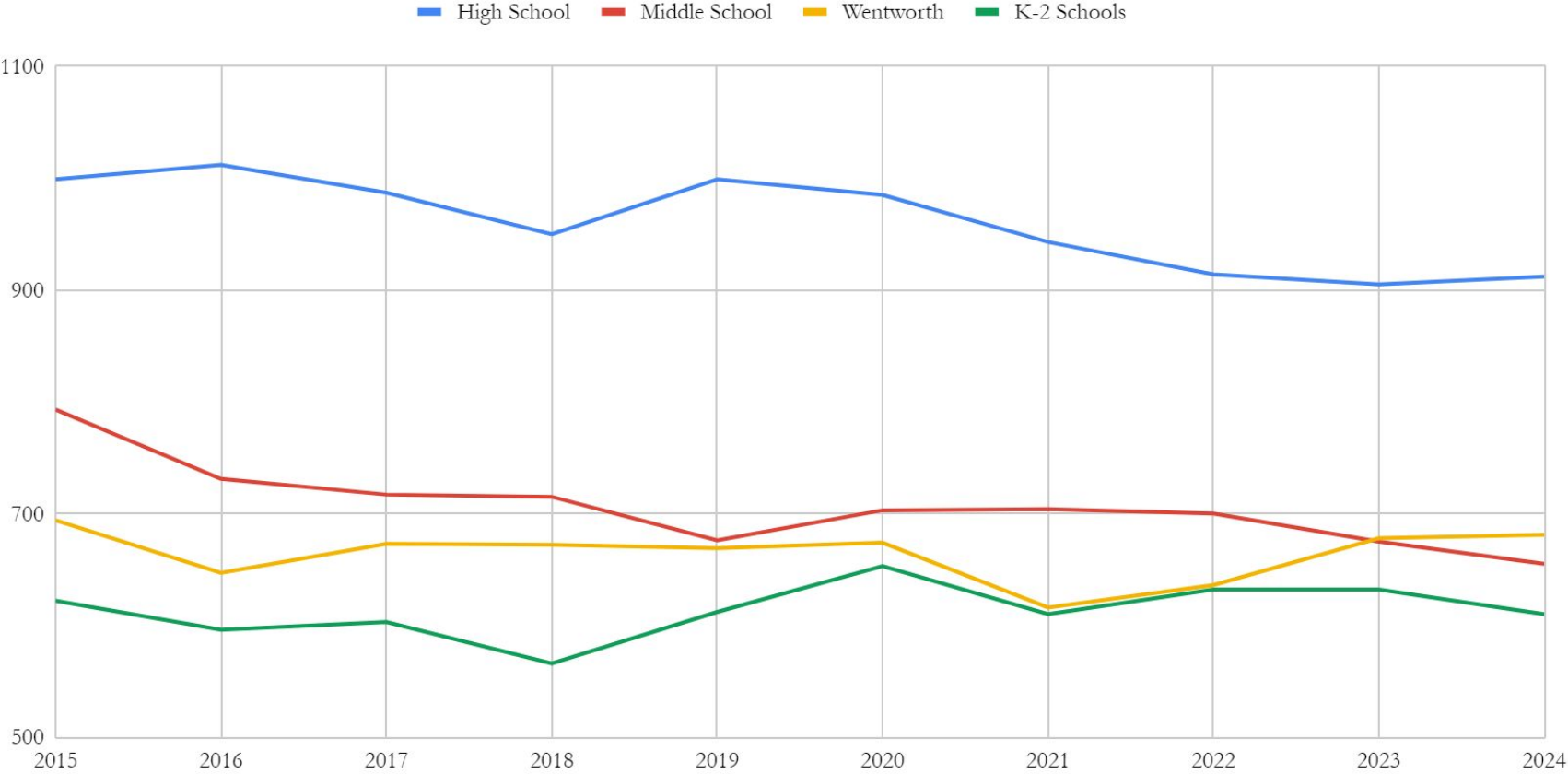
2015-2033

PAST

Enrollment by Phase Level: 2015 - January 2024

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| High School | 999 | 1012 | 987 | 950 | 999 | 985 | 943 | 914 | 905 | 912 |
| Middle School | 793 | 731 | 717 | 715 | 676 | 703 | 704 | 700 | 675 | 655 |
| Wentworth | 694 | 647 | 673 | 672 | 669 | 674 | 616 | 636 | 678 | 681 |
| K-2 Schools | 622 | 596 | 603 | 566 | 612 | 653 | 610 | 632 | 632 | 610 |
| | | | | | | | | | | |
| District | 3108 | 2986 | 2980 | 2903 | 2956 | 3015 | 2873 | 2884 | 2890 | 2858 |

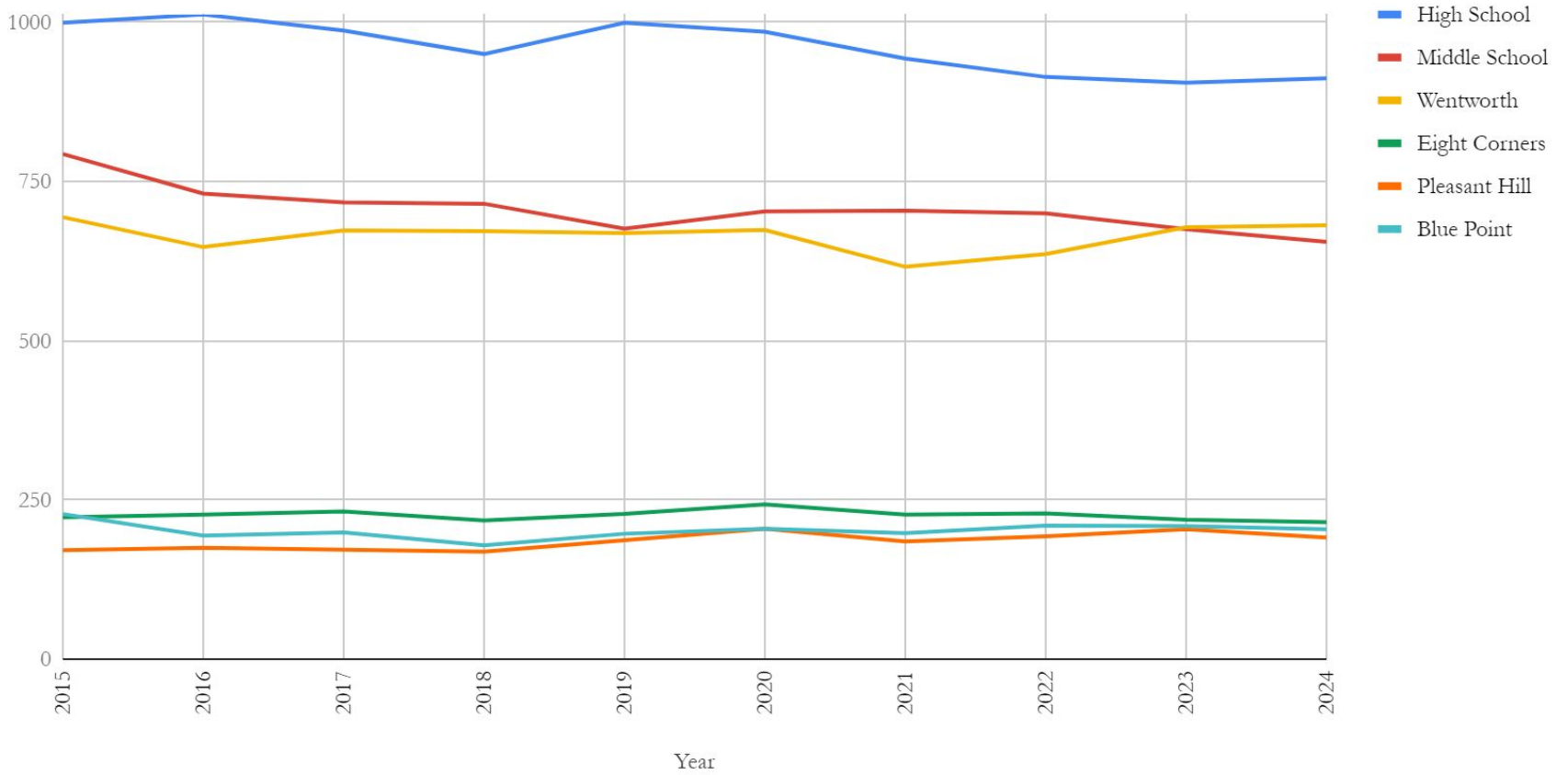
Enrollment by Phase Level



Enrollment by School: 2015 - January 2024

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| High School | 999 | 1012 | 987 | 950 | 999 | 985 | 943 | 914 | 905 | 912 |
| Middle School | 793 | 731 | 717 | 715 | 676 | 703 | 704 | 700 | 675 | 655 |
| Wentworth | 694 | 647 | 673 | 672 | 669 | 674 | 616 | 636 | 678 | 681 |
| Eight Corners | 223 | 227 | 232 | 218 | 228 | 243 | 227 | 229 | 219 | 215 |
| Pleasant Hill | 171 | 175 | 172 | 169 | 187 | 205 | 185 | 193 | 204 | 191 |
| Blue Point | 228 | 194 | 199 | 179 | 197 | 205 | 198 | 210 | 209 | 204 |

Enrollment by School



PRESENT

Projected Enrollment vs. Actual: January 2024

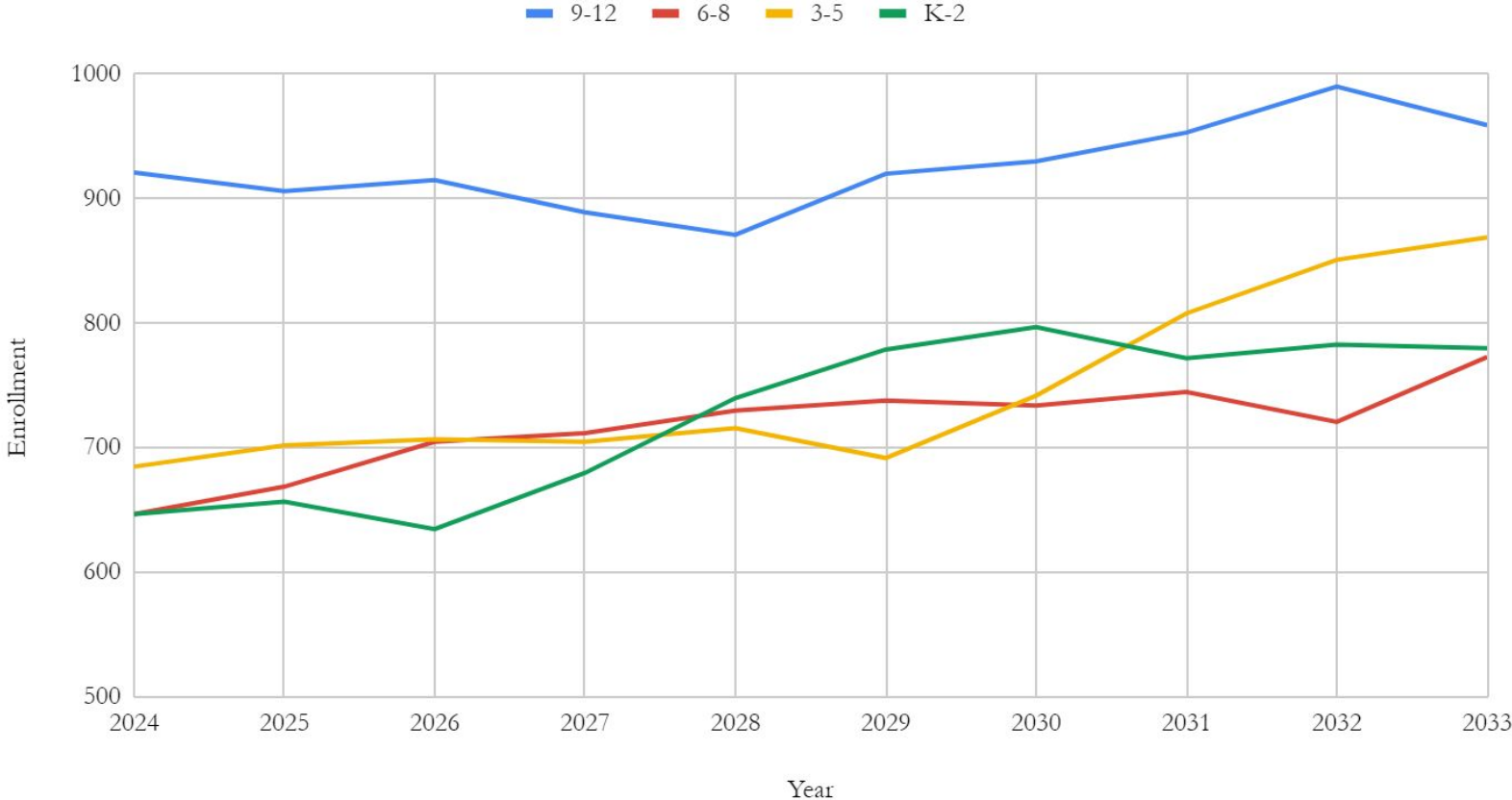
| | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | District Total |
|---------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-----------------------|
| Proj | 193 | 230 | 223 | 213 | 247 | 224 | 222 | 222 | 202 | 237 | 246 | 211 | 235 | 2896 |
| Actual | 195 | 208 | 207 | 214 | 239 | 225 | 218 | 225 | 208 | 236 | 237 | 213 | 224 | 2858 |
| Diff | 2 | -22 | -16 | 1 | -8 | 1 | -4 | 3 | 6 | -1 | -9 | 2 | -11 | -38 |

FUTURE

Best Fit + COVID ADJUSTMENT Projection

| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 9-12 | 920 | 905 | 914 | 888 | 870 | 919 | 929 | 952 | 989 | 958 |
| 6-8 | 646 | 668 | 704 | 711 | 729 | 737 | 733 | 744 | 720 | 772 |
| 3-5 | 684 | 701 | 706 | 704 | 715 | 691 | 741 | 807 | 850 | 868 |
| K-2 | 646 | 656 | 634 | 679 | 739 | 778 | 796 | 771 | 782 | 779 |
| | | | | | | | | | | |
| District | 2896 | 2930 | 2958 | 2982 | 3053 | 3125 | 3199 | 3274 | 3341 | 3377 |

Best Fit + COVID ADJUSTMENT Projection by Phase



Births in Scarborough vs. K Enrollment

| Birth Year | Births | K Year | K Enrollment | In-migration | Ratio |
|-------------------|---------------|---------------|---------------------|---------------------|--------------|
| 2006-2007 | 135 | 2012 | 202 | 67 | 1.50 |
| 2007-2008 | 142 | 2013 | 204 | 69 | 1.44 |
| 2008-2009 | 138 | 2014 | 207 | 69 | 1.50 |
| 2009-2010 | 129 | 2015 | 156 | 27 | 1.21 |
| 2010-2011 | 135 | 2016 | 193 | 58 | 1.43 |
| 2011-2012 | 129 | 2017 | 186 | 57 | 1.44 |
| 2012-2013 | 150 | 2018 | 209 | 59 | 1.39 |
| 2013-2014 | 167 | 2019 | 238 | 71 | 1.43 |
| 2014-2015 | 158 | 2020* | 179 | 21 | 1.13 |
| 2015-2016 | 157 | 2021* | 199 | 42 | 1.27 |
| 2016-2017 | 138 | 2022 | 218 | 80 | 1.58 |
| 2017-2018 | 142 | 2023 | 196 | 54 | 1.38 |
| *COVID Year | | Mean: | 198.92 | 56.17 | 1.39 |