

Hopi Site Council Leadership Team



APPROVED MINUTES

Date – May 19, 2023

22/23 Site Council Board Members: Nann Horton, Amy Hanlon, Alison Bunde, Karen Derkach, Anna Zollman, Amanda Merritt, Danielle Leivian, Andrew Seidenberg, Angelica Cipullo

Absent: Angelica Cipullo

Hopi Mission Statement

Our Hopi School Community will provide a safe, inclusive environment with high expectations for all. Inspired learners are empowered to persevere and collaborate to thrive as global citizens in a diverse society.

Team Norms: Start on time, end on time • Active Listening • No side bars • Collaborate with an open mind • Think, speak and act with the best interest of students in mind • Active participation by all members of the group • Agree to disagree– disagree with the concept, idea or practice, not the person • Maintain a healthy humor, keep conversations focused and celebrate student success

Discussion Points	Guiding Questions/Key ideas	Notes/Possible next steps
Introductions and Connection	Checking in: Open table – questions, feedback, concerns...	-We will need a 4-5 Site Council Rep -Jacqueline will be the 2-3 rep -We still need a new community member and 1 parent
I- Approval of last meeting minutes	Review and approval of last meeting minutes	Approved
II - Principal's Report	Gearing up for Kindergarten Staffing updates End of year family survey Grade level Field Trip/Enrichment/Expenditures Results Based Funding 23-24	Gearing up for Kindergarten -popsicle party was a success - Positive feedback on kinder camp Staffing updates -All positions have been hired with exception to social worker and school psychologist. Both these positions have been approved as Full-time positions for Hopi for 23-24. End of year family survey Survey is confidential. There will be no student drawing associated with completing the survey Grade level Field Trip/Enrichment/Expenditures Each grade level team will have a minimum of 2 bus field trips, 1 service learning opportunity, on-site enrichment opportunity.

		<p>This will be determined prior to the start of the school year.</p> <p>Results Based Funding 23-24 Due to funding restructuring at the state level, this funding source will not be continued next year. Funding is based on academic achievement and is a significant funding source for Hopi.</p>
<p>III - Tax Credit Summary - UPDATE</p>	<p>A026 Field Trips Non-Tax Credit \$9,586.00</p> <p>T700 General Extracurricular \$51,841.56 T701 Gifted \$20,413.59* T702 Character ED \$2,746.11 T703 After School Programs \$7,040.14* T710 Field Trips \$2,522.65 T760 Fine Arts \$6,548.88*</p> <p><i>*Can be journaled to T700 General next year</i></p>	<p>Anna is creating a new Tax Credit form.</p> <p>We need to decide what the one-time fee would be, if this is a practice we can move to.</p> <p>What is happening district wide?</p> <p>We need to market "Tax Credit" during Curriculum Night. Resources/video available on PTA website</p>
<p>IV - Request for Funding</p>	<p>AIT Impact Recess Program 23/24 options based on 2 hrs 40 mins per day: 1 coach - \$33/hour/coach x 180 days = \$15,840 2 coaches - \$25/hour/coach x 180 days = \$24,000 3 coaches - \$23/hour/coach x 180 days = \$33,120</p> <p>Math Olympiad – Laura Mitchell (10/5-3/21) - 21 weeks plus awards ceremony \$770 1 teacher x 1 class/week x 22 weeks x \$35 = \$770 Plus \$200 for competition enrollment fee</p> <p>AM Sports Club – Tim Marriott and Karen Derkach (8/7-5/23) – 38 weeks \$4,560 2 teachers x 2 classes/week x 38 weeks x \$30 = \$4,560</p> <p>5th Grade Math Club – Mitchell, Shein, Blacksher, Banister (9/11-4/24) – 29 weeks \$6,090 2 teachers x 3 classes/week x 29 weeks x \$35 = \$6,090</p> <p>Jump Rope Club – Tim Marriott and Karen Derkach (8/7-5/23) – 38 weeks \$2,280</p>	<p>Approved all after-school activities*.</p> <p>Approved contract for 3 AIT coaches for 23/24.</p> <p>Approved to move/journal gifted, after-school programs, and fine arts to general.</p> <p>*The only club not reflected here is Chorus, but our new music teacher does intend to offer Chorus.</p> <p>It was mentioned there may be interest in bringing the Hopi Lego/Robotics program back.</p> <p>If all was approved today, it would leave us 33K in general to start the year and cover field trips.</p> <p>We need to decide on our activity fee rate.</p>

	<p>2 teachers x 1 class/week x 38 weeks x \$30 = \$2,280</p> <p>23/24 Student Council Advisor – Laura Mitchell (8/7-5/23) – \$1,800 Estimated 60 hours x \$30 = \$1,800</p> <p>Environmental Leaders – Whitney Keeler & TBA (8/16-5/15) - \$2,160 2 teachers x 1 class/week x 36 weeks x \$30 = \$2,160</p> <p>Hopi Site Council makes a request to SUSD finance to journal the untouched monies in T701 Gifted \$20,413.59*, T703 After School Programs \$7,040.14*, T760 Fine Arts \$6,548.88*, and any other tax credit account that has not been used for two years, to T700 General Tax Credit at the end of the 22/23 SY.</p>	
V – Announcements/ Open Discussion		
VI - Future Discussion Items	Motion to Adjourn	<p>Approved</p> <p>We may schedule first meeting of 23/24 board for early August to discuss activity fee roll out at Meet the Teacher and New to Hopi Night.</p>