

Hopi Site Council Leadership Team



AGENDA

Date – May 19, 2023

22/23 Site Council Board Members: Nann Horton, Amy Hanlon, Alison Bunde, Karen Derkach, Anna Zollman, Amanda Merritt, Danielle Leivian, Andrew Seidenberg, Angelica Cipullo

Absent:

Hopi Mission Statement

Our Hopi School Community will provide a safe, inclusive environment with high expectations for all. Inspired learners are empowered to persevere and collaborate to thrive as global citizens in a diverse society.

Team Norms: Start on time, end on time • Active Listening • No side bars • Collaborate with an open mind • Think, speak and act with the best interest of students in mind • Active participation by all members of the group • Agree to disagree– disagree with the concept, idea or practice, not the person • Maintain a healthy humor, keep conversations focused and celebrate student success

Discussion Points	Guiding Questions/Key ideas	Notes/Possible next steps
Introductions and Connection	Checking in: Open table – questions, feedback, concerns...	
I- Approval of last meeting minutes	Review and approval of last meeting minutes	
II - Principal's Report	Gearing up for Kindergarten Staffing updates End of year family survey Grade level Field Trip/Enrichment/Expenditures Results Based Funding 23-24	
III - Tax Credit Summary - UPDATE	A026 Field Trips Non-Tax Credit \$9,586.00 T700 General Extracurricular \$51,841.56 T701 Gifted \$20,413.59* T702 Character ED \$2,746.11 T703 After School Programs \$7,040.14* T710 Field Trips \$2,522.65 T760 Fine Arts \$6,548.88* <i>*Can be journaled to T700 General next year</i>	
IV - Request for Funding	AIT Impact Recess Program 23/24 options based on 2 hrs 40 mins per day: 1 coach - \$33/hour/coach x 180 days = \$15,840 2 coaches - \$25/hour/coach x 180 days = \$24,000 3 coaches - \$23/hour/coach x 180 days = \$33,120	

	<p>Math Olympiad – Laura Mitchell (10/5-3/21) - 21 weeks plus awards ceremony \$770 1 teacher x 1 class/week x 22 weeks x \$35 = \$770 Plus \$200 for competition enrollment fee</p> <p>AM Sports Club – Tim Marriott and Karen Derkach (8/7-5/23) – 38 weeks \$4,560 2 teachers x 2 classes/week x 38 weeks x \$30 = \$4,560</p> <p>5th Grade Math Club – Mitchell, Shein, Blacksher, Banister (9/11-4/24) – 29 weeks \$6,090 2 teachers x 3 classes/week x 29 weeks x \$35 = \$6,090</p> <p>Jump Rope Club – Tim Marriott and Karen Derkach (8/7-5/23) – 38 weeks \$2,280 2 teachers x 1 class/week x 38 weeks x \$30 = \$2,280</p> <p>23/24 Student Council Advisor – Laura Mitchell (8/7-5/23) – \$1,800 Estimated 60 hours x \$30 = \$1,800</p> <p>Environmental Leaders – Whitney Keeler & TBA (8/16-5/15) - \$2,160 2 teachers x 1 class/week x 36 weeks x \$30 = \$2,160</p> <p>Hopi Site Council makes a request to SUSD finance to journal the untouched monies in T701 Gifted \$20,413.59*, T703 After School Programs \$7,040.14*, T760 Fine Arts \$6,548.88*, and any other tax credit account that has not been used for two years, to T700 General Tax Credit at the end of the 22/23 SY.</p>	
V – Announcements/ Open Discussion		
VI - Future Discussion Items	Motion to Adjourn	