

# Hopi Site Leadership Team



Date – January 13, 2023

Site Council Representatives: Nann Horton, Amy Hanlon, Alison Bunde, Karen Derkach, Anna Zollman, Amanda Merritt, Danielle Leivian, Andrew Seidenberg, Jeanne Woodward, Angelica Cipullo

Absent:

## **Hopi Mission Statement**

*Our Hopi School Community will provide a safe, inclusive environment with high expectations for all. Inspired learners are empowered to persevere and collaborate to thrive as global citizens in a diverse society.*

**Team Norms:** Start on time, end on time • Active Listening • No side bars • Collaborate with an open mind • Think, speak and act with the best interest of students in mind • Active participation by all members of the group • Agree to disagree– disagree with the concept, idea or practice, not the person • Maintain a healthy humor, keep conversations focused and celebrate student success

Discussion Points	Guiding Questions/Key ideas	Notes/Possible next steps
<p><b>Introductions and Connection</b></p>	<p><b>Checking in:</b> Open table – questions, feedback, concerns...</p>	<p>5<sup>th</sup> grade field trip letter. Parents are asking how to pay their \$30 *Add to messaging – how to send in the \$\$</p> <p>Be sensitive to the language we use...our “shortage” might be more than most other schools have. Our usual budget vs. our current reality.</p> <p>Follow up – Did we find out about getting the “categories” for Tax Credit removed. Danielle said that is a “No”. Pointed out that there is only a “general” option online. There are 2 categories.</p> <p>Amy brought up that the “Fine Arts’ has increased. Do parents know what that is and the limitations of that budget. More communication with families about what can be used from each category.</p> <p>Andrew wanted to clarify...parents have asked if their tax credit has been used for Variety show. It has been pulled from Fine Arts and General in previous years. This year, we will not be using Tax Credit for Variety Show. Anne needs to correct messaging with Leadership Team – no buses out of Tax Credit. We got the Charros grant that will pay for this.</p> <p>Amy clarified – we agreed not to touch Gifted so it can be rolled over. We need to vote today if we are</p>

		<p>going to not pull from that to pay for Gifted students. Since we are charging, do we need to get into the "gifted". If we don't touch gifted this year, we can roll it over next year. There was a motion to vote that it remains untouched. APPROVED</p> <p>Brought up the idea that the district pays for noon aides, but PTA pays for instructional aides. Basically, PTA is funding noon aide positions. Anna explained that PTA pays for 350K a year for salaries.</p>
I- Approval of last meeting minutes	Review and approval of last meeting minutes	<p>Add Angelica's name to Site Team</p> <p>APPROVED</p>
II - Principal's Report	<ul style="list-style-type: none"> <li>- School-wide Review of AASA data</li> <li>- Mid-year CIP review, goals and refinements</li> <li>- Attendance update</li> <li>- AP update</li> <li>- Safety – Reunification process</li> </ul>	Amanda asked about students who have exited RTI and if they stay exited.
III - Tax Credit Summary - UPDATE	<p><b>**\$15k hold back has been released**</b></p> <p>T700 General Extracurricular \$42,173.19</p> <p>T701 Gifted \$19,613.59</p> <p>T702 Character ED \$2,746.11</p> <p>T703 After School Programs \$5,440.14*</p> <p>T710 Field Trips \$1,302.65</p> <p>T760 Fine Arts \$6,348.88*</p> <p><i>*Can be journaled to T700 General next year</i></p>	<p>No</p> <p>Are we keeping the \$10 no matter how much the field trip costs?</p> <p>Amanda brought up that \$10 is simple and covers those that can't pay. \$30 if there are Charger buses. Angelica agreed that this makes it more clear for parents.</p> <p>Anna clarified that if parents have paid Tax Credit, they don't have to pay for the field trip. Correct.</p> <p>Andrew clarified that parents will pay \$10 until they have paid and are in the system. YES, correct.</p> <p>July 1 is the start of our school year. Reminder that tax credit money can be split across schools.</p> <p>Reminder to families to include phone number on their checks for payment. Can pay by credit card through the district.</p>
IV - Request for Funding		

<b>V – Announcements/ Open Discussion</b>		
<b>VI - Future Discussion Items</b>		
<b>VII - Next meeting Date</b>	2/10/2023 Motion to Adjourn	