

## Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

DISTRIC	T: D0259 - Wichita Public Schools
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SCHOOL N	Ŭ
INTERNAL N	
SECTION 1: Student Needs	Response
a. How many students are in the building?	1420
b. Percentage of students with an IEP	18.2%
c. Percentage of students enrolled in ELL services	1.5%
d. Percentage of students identified as At-Risk (Free Lunch)?	48.7%
e. What is the teacher to student ratio average?	17.23
f. What is the teacher to student ratio median?	15.26
g. Are the needs of foster care students being met?	Yes
If no, what supports are needed?	
n. Are there gaps in student success among race/ethnicity student subgroups	Yes
. Do you have a tiered system of support to target reading growth? . Do you have a tiered system of support to target math growth?	Yes Yes
c. Do you have local assessments to measure reading growth?	Yes
. Do you have local assessments to measure math growth?	Yes
n. Do you have learning opportunities for students to focus on academic needs outside of the	Yes
ransitional classroom setting?	165
<ol> <li>Reviewing state assessment data, what steps are you taking for all students to maximize their</li> </ol>	1. Assuring we have a certified, highly qualified teacher in every
cores	classroom.
	2. Providing robust, data-driven Professional Learning for all
	classroom teachers to maximize intruction.
	3. Use of data analysis of previous State Assessments and
	Predictive Interims to identify specific areas where students may
	need additional support.
	4. Providing interventions in Math and English where needed.
	5. Continual monitoring of data and adjusting where needed.
p. Have you set targets/goals to move students out of proficiency Levels 1 and 2 on state	Yes
assessments?	
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DISTRICT	D0259 - Wichita Public Schools
SCHOOL	Northwest High
SCHOOL NO	
INTERNAL NO	: 165
SECTION 3: Curriculum Needs	Response
a. What extended learning opportunities are provided (after school programs, summer school	Before/After School Support;#Tutoring;#Summer
programs, etc.)?	School;#Extended Year;#Interventions;#Class Within a
	Class;#Graduation Support;
b. Are there appropriate and adequate instructional materials?	Yes
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes
	Deserves
SECTION 4: Educational Capacities pursuant to article 32.72-3218 a. If high school- we teach the subjects and areas of instruction necessary to meet the	Response Yes
graduation requirements adopted by the state board of education.	res
b. Is every child in your school provided at least the following capacities:	
Sufficient oral and written communication skills to enable students to function in complex	Yes
and rapidly changing civilization.	
Sufficient knowledge of economic, social and political systems to enable students to make	Yes
informed choices.	
Sufficient understanding of governmental processes to enable the students to understand	Yes
the issues that affect his or her community, state and nation.	
Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes
Sufficient grounding in the arts to enable each student to appreciate his or her cultural and	Yes
historical heritage.	
Sufficient training or preparation for advanced training in either academic or vocational	Yes
fields so as to enable each child to choose and pursue life work intelligently.	
Sufficient levels of academic or vocational skills to enable students to compete favorably	Yes
with their counterparts in surrounding states, in academics or in job market.	
SECTION 5: Staff Needs	Response
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a. Is there adequate personnel/staff to meet the needs of the school and the needs of students	Response Yes
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D0259 - Wichita Public Schools Northwest High 1847

SCHOOL	: Northwest High
SCHOOL NC	1847
INTERNAL NO	165
ECTION 8: School Data	Response
. What is our building attendance rate?	90.10%
. What is our building chronic absenteeism rate?	32.90%
. what is our district graduation rate?	0.897
b. What is our dropout rate?	0.006
. What is our average comprehensive ACT Score?	17.6
	2.10
ECTION 9: Other Data	Response
a. Based on your building leadership team analysis, what are the barriers your school faced with	Attendance/Truancy;#Child Study Team Ratios;#Caseloads per
non-assessment related issues?	Teacher;#Parent & Community Involvement;
Can they be achieved with additional resources?	Yes
Why or why not?	1. Staff: Additional personnel would help us meet these
	challenges. Specifically, Northwest could use an additional
	Administrator, Counselor, SPED allocation to help with caseload
	issues, and 3 additional allocations for regular ed crowding issue
	2. Family: Lack of valuing education. Increase parent/family
	involvement and accountability.
	3. Students: SPED & 504 percentages continue to increase at
	NWHS. Class sizes of CWC, Adapted level, and regular education
	are increasing. Caseload per IEP Manager is increasing.
	Chronically absent student numbers are increasing. Poverty of
	NWHS students is increasing. Mental Health issues are increasing
<ul> <li>Additional building unique identified Items:</li> </ul>	None
Identify the barriers that must be overcome for each student to achieve grade level	1. Core class size must be reduced.
proficiency on assessments.	2. SPED & 504 numbers must be addressed.
· · · · · · · · · · · · · · · · · · ·	3. Tardies and chronically absent students must be addressed.
	4. Student behavior issues must be reduced. Specifically, an
	additional administrator and counselor would help with these
	numbers.
	numbers.
Identify the budget actions that should be taken to address and remove those barriers.	(These correspond to the answers submitted in b.b.1 above.)
	1. We need 1 additional FTE at NWHS each for Science, Math,
	and Social Studies. 3 total FTE.
	<ol><li>We need 1 additional SPED teacher at NWHS.</li></ol>
	3. We need 1 additional Assistant Principal and 1 additional
	Counselor at NWHS.
	4. We need 1 additional Assistant Principal and 1 additional
	Counselor at NWHS.
Identify the amount of time the board estimates it will take for each student to achieve	1. The request for 3 addtional Core FTE would be permanent.
grade level proficiency on the state assessments if the budge actions would be	2. The request for 1 additional SPED teacher would be permane
implemented.	3. The request for 1 additional AP and 1 additional Counselor
	would be permanent.
	4. See #3 above.
	With these requests fulfilled, we estimate reaching target
	proficiency levels would take approximately 5 years.
	pronciency levels would take approximately 5 years.

DISTRICT:

SCHOOL: