

Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

DIST	TRICT: D0259 - Wichita Public Schools
SCH	HOOL: Northeast Magnet High School
SCHOO	L NO: 1823
INTERNA	L NO: 135
SECTION 1: Student Needs	Response
a. How many students are in the building?	679
b. Percentage of students with an IEP	18.6%
c. Percentage of students enrolled in ELL services	4.4%
d. Percentage of students identified as At-Risk (Free Lunch)?	50.5%
e. What is the teacher to student ratio average?	14.21
f. What is the teacher to student ratio median?	15.26
g. Are the needs of foster care students being met?	Yes
If no, what supports are needed?	
h. Are there gaps in student success among race/ethnicity student subgroups	Yes
i. Do you have a tiered system of support to target reading growth?	Yes
j. Do you have a tiered system of support to target math growth?	Yes
k. Do you have local assessments to measure reading growth?	Yes
I. Do you have local assessments to measure reading growth?	Yes
m. Do you have local assessments to measure mating own?	
transitional classroom setting?	
n. Reviewing state assessment data, what steps are you taking for all students to maximize t	
scores	support for reading, writing, and math
o. Have you set targets/goals to move students out of proficiency Levels 1 and 2 on state	Yes
assessments?	
SECTION 2: State Board of Education Outcomes (please utilize your district KESA	Response
(accreditation) and Star Recognitions plan/ rubrics)	
a. How are you measuring social/emotional growth?	staff assessment of students; support staff contact logs; Clubs/HAVEN/advocacy 4 times weekly
b. What are your targets/goals related to social/ emotional growth?	magnet pathway completion as a reflection of social/emotional as wel as academic health.
c. If you have Kindergarten in your school, how do you determine students are ready for kindergarten?	Not applicable
d. What are your targets/goals related to kindergarten Readiness?	not applicable
e. How are you measuring the success of individual plans of study?	XELLO completion
f. What are your targets/goals related to postsecondary completion/attendance?	increase in pathway completion rates reflective of postsecondary preparation
g. How are you ensuring students are civically engaged?	clubs; community service requirements; bringing in community
B. Now are you ensuring students are civically engaged:	resources
ה. הוא מול אמע פוואמו זוק אנעפוונא מוד נועונמוץ פווקמצפע:	resources
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SECTION 3: Curriculum Needs a. What extended learning opportunities are provided (after school programs, summer scho programs, etc.)?	Response ol Before/After School Support;#Tutoring;#Summer School;#Extended Year;#Interventions;#Class Within a Class;#Graduation Support;
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Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.	Yes	
Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.	Yes	
ECTION 5: Staff Needs	Response	
I. Is there adequate personnel/staff to meet the needs of the school and the needs of students	Yes	
under ESEA guidelines which requires every classroom to contain an educator who is certified in eye content area being taught in said classroom and meet the goals of the school?		
b. How many classified supports staff are currently employed?	44.8	
How many are needed at this building (vacant & filled)?	47.00	
. Are there appropriately licensed support personnel such as counselors, librarians, nurses, ect.?	Yes	
I. Are a principals and other key staff trained to provide instructional leadership and professional development to teachers?	Yes	
e. What staff development is necessary for teachers to support students' success and meet the	Instructional Coaching;#Restorative Practices;	
school improvement goals of the building?		
ECTION 6: Facility Needs	Response	
. Is there adequate space for student learning?	Yes	
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	Yes	
ECTION 7: Family Needs/Community Relations	Porporco	
a. Do you have regular events to engage parents with teachers?	Response Yes	
b. What types of caregiver training programs (teaching guardians how to give students help with nomework, use of technology that student will be required to use, ect.) are provided?	parent portal at the district level	
. Do you have a active site council?	Yes	
I. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	No	
e. What types of communication exist with families?	Parent Link;#District Wide Communication;#Social Media;#Emai from Teachers;#School Website;#PhoneCalls/Text Messages	
Is it adequate?	Yes	
. What types of communication/social media exists with your community?	Parent Link;#District Wide Communication;#Social Media;#Newsletter;#Emails from Teachers;#School Website;#Phone Calls/Text Messages	
Is it adequate?	Yes	
ECTION 8: School Data	Response	
. What is our building attendance rate?	92.70%	
What is our building chronic absenteeism rate?	22.70%	
what is our district graduation rate?	0.952	
What is our dropout rate? What is our average comprehensive ACT Score?	N/A 17.7	
. What is our average comprehensive ACT Score?	17.7	
ECTION 9: Other Data	Response	
Based on your building leadership team analysis, what are the barriers your school faced with non-assessment related issues?	Scheduled Time/PD Time;#Paraprofessional Training;#Parent & Community Involvement;#Attendance/Truancy;	
Can they be achieved with additional resources?	Yes	
Why or why not?	funding allocation increase would allow time for attendance targeted support; integrated professional learning for staff with the school day; CST support	
 Additional building unique identified Items: 	None	
Identify the barriers that must be overcome for each student to achieve grade level proficiency on assessments.	para training/content support for math and science/learning los related to pandemic/on going SEL and academic support funded by ESSER	
Identify the budget actions that should be taken to address and remove those barriers.	identify and fund high impact initiatives while balancing the budget	
Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budge actions would be implemented.	not known	