

Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

INTERNAL NO: 236	
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Response	
596 14.1%	
45.3%	
71.8%	
14.09	
13.46	
Yes	
Yes	
For the 23-24 school year, our middle school Math department is leveraging	
data from the predictive interim assessments as well as using the Kite minis to familiarize students with KAP like questions. Both of these opportunities will play a larger intergral role during core math. The data will also be used to teach gaps during intervention. The math department and administrative team collaborated to create a math intervention protocol meant to leverage our current resources and to increase student achievement. How we fundamentally plan for our ELA blocks in our primary levels will change. As a dual language program, we are working towards a schedule that retains the amount of Language Arts instructional time for students in their 1st language while increasing the instrcutional time for language arts instruction in students' 2nd language. We continue moving forward towards a true two way dual language immersion model where students beginning in kinder are organized into heterogenous groups of English and Spanish L1 students receiving the same lessons through differentiation. Middle School Math: Assessing students using the mini kites and prredictive interims and anayzlying data. Middle School ELA: Fine tuned intervetion for ELA. Ensuring students are placed appopriately. Middle School Socia Studies: Colleboaration between Spanish classes and previwing exposure to DBQ. Preparing students for writing prompts. Elem: We quad sort student reading proficiency data to place students in appropriate intervention groups to address deficits and to challenge students who are proficient beyond their grade level with enrichment opportunities.	
Yes	
Response	
Every teacher submits a SAEBRS assessment for each student.	
We continue to work on addressing social / emotional needs by proactively engaging students with our weekly SEL 2nd Step lessons and by implementing our Restorative Practice framework into our school culture. Support Staff (CST) track time they spend regulating students. Admin tracks amounts of Incident Reports and the type of consequences (dispositions) issued to students. We strive to process any incident through a restorative practices lens. Accountability with an opportunity to restore the harm done. K-5 students also receive monthly tier 1 councelor lessons that align with the American School Councelor Association. Calming Kits distritubuted to each classroom. Middle School 2nd Step lessons delivered during Advocacy. 6th grade participates in "8 to Great" program. All K-5 receive bullying and harrassment training.	

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c. If you have Kindergarten in your school, how do you determine students are ready for kindergarten?	Every parent must complete an ASQ (Ages and Stages Questionire) before the year begins. We also meet with incoming students during our language screener and our Introduction to Kindergarten orientation. Teachers also adminitser a language screener for all Spanish speaking families.
d. What are your targets/goals related to kindergarten Readiness?	We do not have a pre-kindergarten in our school. Many of our students have attended English only pre-k elsewhere. Considering we meet all of our students the year before they begin, teachers have an opportunity to work with students and parents ahead of time to let them know what they need to work on before the next school year.
e. How are you measuring the success of individual plans of study?	Our counselor is our point person of our IPOS. She and admin monitor time teachers spend on lessons to ensure lessons are being delivered. We also use Xello data for Middle School conferences and for IEPs when appropriate.
f. What are your targets/goals related to postsecondary completion/attendance?	N/A
g. How are you ensuring students are civically engaged?	There are many opporutunities for our students to be a part of our school community through extracurricular activities. Students participate in studenbt leadership organizations like Student Council, BAASE, and LAASE. There are also opportunities for students to volunteer at several school related events. We also fundraise for school and community needs such as the Turkey Drive.
CECTION 2: Comissions Needs	Danier
SECTION 3: Curriculum Needs	Response
a. What extended learning opportunities are provided (after school programs, summer school	Tutoring;#Summer School;#Extended Year;#Interventions;#Class
programs, etc.)? b. Are there appropriate and adequate instructional materials?	Within a Class; Yes
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	
c. is current technology appropriate: in ito, what technology is needed to support the curriculum:	TES
SECTION 4: Educational Capacities pursuant to article 32.72-3218	Response
a. If high school- we teach the subjects and areas of instruction necessary to meet the	My school is not a high school
graduation requirements adopted by the state board of education.	, 35.150.15.160.6
b. Is every child in your school provided at least the following capacities:	
Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.	Yes
Sufficient knowledge of economic, social and political systems to enable students to make informed choices.	No
Sufficient understanding of governmental processes to enable the students to understand the issues that affect his or her community, state and nation.	No
Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes
Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.	Yes
Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.	No
Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.	No
SECTION 5: Staff Needs	Response
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines which requires every classroom to contain an educator who is certified in eye content area being taught in said classroom and meet the goals of the school?	Response No
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e. What staff development is necessary for teachers to support students' success and meet the school improvement goals of the building?	Instructional Coaching;#LETRS Training;#SRG Training;#Restorative Practices;#Other; ESOL, Bilingual / Biliteracy
SECTION 6: Facility Needs	Response
a. Is there adequate space for student learning?	Yes
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	Yes
SECTION 7: Family Needs/Community Relations	Response
a. Do you have regular events to engage parents with teachers?	Yes
b. What types of caregiver training programs (teaching guardians how to give students help with homework, use of technology that student will be required to use, ect.) are provided?	Internet Safety workshop. Motivational Parenting workshop. Parents have access to the district provided Behavior Hotline.
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c. Do you have a active site council?	Yes
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes
e. What types of communication exist with families?	Parent Link;#District Wide Communication;#Social Media;#Emails from Teachers;#School Website;#PhoneCalls/Text Messages
Is it adequate?	Yes
f. What types of communication/social media exists with your community?	Parent Link;#District Wide Communication;#Social Media;#Emails from Teachers;#School Website;#Phone Calls/Text Messages
Is it adequate?	Yes
is it ducquate:	165
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SECTION 8: School Data	Response
a. What is our building attendance rate?	93.90%
b. What is our building chronic absenteeism rate?	15.90%
a. what is our district graduation rate?	N/A
b. What is our dropout rate?	N/A
c. What is our average comprehensive ACT Score?	N/A
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SECTION 9: Other Data	Response
a. Based on your building leadership team analysis, what are the barriers your school faced with	Curriculum;#Child Study Team Ratios;
non-assessment related issues?	
Can they be achieved with additional resources?	Yes
Why or why not?	There are curriculum needs to specificially needed to address the development of our Spanish language arts program. We need the ability to assess and progress monitor our students Spanish reading fluency and comprehension skills. IDeally we would be able to assess Spanish Language proficiency (speaking, listening, reading, writing) at all levels as well.
h Additional building unique identified Home:	None
b. Additional building unique identified Items: Identify the barriers that must be overcome for each student to achieve grade level proficiency on assessments.	Curriculum & Assessment: Spanish Reading Assessments: 2nd - 5th grade decodable reading fluency assessments in Spanish to help us progress monitor with use of decodable text. Access to assessments that help us understand students' reading comprehension abilities. We currently cannot assess reading comprehension in Spanish, we lack a standardized access to any reliable assessment. Our plan to access and implement this assessment did not get past our district's legal and/or technology department. We currently have no plan to move forward with this critical need for helping our students become bilingual and biliterate, which is our magnet school's mission. An additional resource we need 3rd - 8th grade to achieve results in Spanish language proficiency is the ability to assess students yearly on their ability to speak, listen, read, and write in Spanish using the AVANT Spanish Language proficiency assessment. This data informs teaching and learning across other core content areas as well, keeping in mind that science and social studies are both taught in Spanish. Middle School Instructional Coach: Currently our Middle School Instructional Coach's 1.0 FTE is split between 2 K-8 buildings at .5 each. I would like for our .5 coach to become a 1.0 to support our middle school teachers and students' full time. In addition to not having any FTE for a data leader / assessment coordinator, I believe this 1.0 FTE could be used to be here full time to take care of middle school instructional coaching, data leader / assessment coordinator responsibilities. An effective coach with time to actually work with teachers in the classroom beyond their PD and support collaboration would be invaluable. Also, having the same person support ongoing data driven instruction, decision making, and increased focus on assessment conditions/practices would be helpful in pushing our students and staff towards higher achievement. Middle School Spanish Language Arts class. The goal is for SLA standards to mirror our ELA standards. This would all

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Identify the budget actions that should be taken to address and remove those barriers.	If these items are not approved centrally per the Budget Request system, then it will be up to our school to re-prioitize our Title budget to pay for what is needed as best as possible.
Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budge actions would be implemented.	KAP results would be tracked yearly for ELA, Science, and Math. It is our hope that 4 years would yield the positive results necessary to achieve grade level proficiency on state assessments.