

Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

INTERNAL NO:	291
CECTION 4. Condend Novel	
SECTION 1: Student Needs	Response
a. How many students are in the building?	773
b. Percentage of students with an IEP	22.8%
c. Percentage of students enrolled in ELL services	2.5%
d. Percentage of students identified as At-Risk (Free Lunch)?	59.1%
e. What is the teacher to student ratio average?	14.02
f. What is the teacher to student ratio median?	12.60
g. Are the needs of foster care students being met?	Yes
If no, what supports are needed?	
h. Are there gaps in student success among race/ethnicity student subgroups	Yes
i. Do you have a tiered system of support to target reading growth?	Yes
j. Do you have a tiered system of support to target math growth?	Yes
k. Do you have local assessments to measure reading growth?	Yes
I. Do you have local assessments to measure math growth?	Yes
m. Do you have Learning opportunities for students to focus on academic needs outside of the	Yes
transitional classroom setting?	
n. Reviewing state assessment data, what steps are you taking for all students to maximize their	Looking at student data and placing students accordingly in
scores	apprpriate interventions. Providing professional learning to staff
	to provide them with the tools to promote rigorous pedagogy in
	their classrooms. Looking at student student scores and
	providing tutoring and mentorships to students that are on the
	bubble.
o. Have you set targets/goals to move students out of proficiency Levels 1 and 2 on state	Yes
assessments?	163
assessments:	
SECTION 2. State Board of Education Outcomes Inlesse utilize your district KESA	Documents
SECTION 2: State Board of Education Outcomes (please utilize your district KESA	Response
(accreditation) and Star Recognitions plan/ rubrics)	CARERC and an overallating source
a. How are you measuring social/emotional growth?	SABERS and counselot request
b. What are your targets/goals related to social/emotional growth?	Increase the amount of students without ISS/OSS by 5%
c. If you have Kindergarten in your school, how do you determine students are ready for	N/A
kindergarten?	
d. What are your targets/goals related to kindergarten Readiness?	N/A
e. How are you measuring the success of individual plans of study?	Xello
f. What are your targets/goals related to postsecondary completion/attendance?	Have our students prepared and ready for the highschool
g. How are you ensuring students are civically engaged?	Wilbur Workshop (Stucco). AVID Ambassadors-community
	service, Categorical students boxing lunches and recycling
SECTION 3: Curriculum Needs	Response
a. What extended learning opportunities are provided (after school programs, summer school	Tutoring;#Summer School;#Interventions;#Class Within a Class;
programs, etc.)?	
b. Are there appropriate and adequate instructional materials?	Yes
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes
SECTION 4: Educational Capacities pursuant to article 32.72-3218	Response
a. If high school- we teach the subjects and areas of instruction necessary to meet the	My school is not a high school
graduation requirements adopted by the state board of education.	
b. Is every child in your school provided at least the following capacities:	
Sufficient oral and written communication skills to enable students to function in complex	Yes
and rapidly changing civilization.	
Sufficient knowledge of economic, social and political systems to enable students to make	Yes
informed choices.	
Sufficient understanding of governmental processes to enable the students to understand	Yes
the issues that affect his or her community, state and nation.	1103
Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes
Sufficient sen-knowledge and knowledge of his of her mental and physical wellness.	res
Sufficient grounding in the arts to enable each student to appreciate his or her cultural and	Yes
historical heritage.	
Sufficient training or preparation for advanced training in either academic or vocational	Yes
fields so as to enable each child to choose and pursue life work intelligently.	
Sufficient levels of academic or vocational skills to enable students to compete favorably	Yes
with their counterparts in surrounding states, in academics or in job market.	
g states, in deduction of in job mande	
SECTION F. Stoff Noods	Dormanca
SECTION 5: Staff Needs	Response

DISTRICT: D0259 - Wichita Public Schools
SCHOOL: Wilbur Middle School
SCHOOL NO: 1833
INTERNAL NO: 291

a. Is there adequate personnel/staff to meet the needs of the school and the needs of students Yes	291
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students Yes	
under ESEA guidelines which requires every classroom to contain an educator who is certified in	
eye content area being taught in said classroom and meet the goals of the school?	
eye content area being taught in said classifoon and meet the goals of the school:	
b. How many classified supports staff are currently employed? 55.34	
How many are needed at this building (vacant & filled)? 55.67	
c. Are there appropriately licensed support personnel such as counselors, librarians, nurses, ect.? No	
Association and other law staffesting day and ideal and include the staffest and the staffe	
d. Are a principals and other key staff trained to provide instructional leadership and	
professional development to teachers?	
e. What staff development is necessary for teachers to support students' success and meet the Instructional Coaching;#SRG Training;#	Restorative
school improvement goals of the building? Practices;#Other; Collaboration and tin	ne to create assessments
aligned to targets. Training on how to	deal and see signs of drug
	acai ana see signs or arag
use, mental health issues, etc.	
<u> </u>	
SECTION 6: Facility Needs Response	
a. Is there adequate space for student learning? Yes	
b. Are there necessary repairs and/or adjustment to the existing space that need to be made? No	
b. Are there necessary repairs and/or adjustment to the existing space that need to be made:	
SECTION 7: Family Needs/Community Relations Response	
a. Do you have regular events to engage parents with teachers?	
b. What types of caregiver training programs (teaching guardians how to give students help with AVID Nights, Conferences, Meet the te	acher, Site Countil, PTO
homework, use of technology that student will be required to use, ect.) are provided?	
nomework, use of technology that student will be required to use, ect.) are provided?	
c. Do you have a active site council?	
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership? Yes	
e. What types of communication exist with families? Parent Link;#District Wide Communication	tion:#Social
••	
Media;#Newsletter;#Emails from Teacl	ners;#School
Website;#PhoneCalls/Text Messages	
Is it adequate?	
f. What types of communication/social media exists with your community? Parent Link; #District Wide Communication	tion:#Social
Media;#Newsletter;#Emails from Teacl	
	1615,#3011001
Website;#Phone Calls/Text Messages	
Is it adequate?	
SECTION 8: School Data Response	
a. What is our building attendance rate? 89.00%	
b. What is our building chronic absenteeism rate? 41.80%	
a. what is our district graduation rate?	
b. What is our dropout rate? 0.002	
c. What is our average comprehensive ACT Score?	
SECTION 9: Other Data Response	
a. Based on your building leadership team analysis, what are the barriers your school faced with Scheduled Time/PD Time;#Instructiona	l Technology
non-assessment related issues? Training;#Paraprofessional Training;#C	
Community Involvement;#Attendance,	Truancy;#Child Study
Team Ratios;#Caseloads per Teacher;	
Can they be achieved with additional resources?	
	vorker) to help with SEI
Why or why not? More support staff(counselors, social v	·
and amount of intial evals, 504's etc. S	
students can have more one on one su	pport with accomodations,
More support with 504's and the amou	int of paperwork. Another
Assistant principal to help with he beha	
, assett properties the properties and the second	-
h Additional building unique identified from:	
b. Additional building unique identified Items: None	
Identify the barriers that must be overcome for each student to achieve grade level Motivation/lack of parental support/la	•
proficiency on assessments. grades/ mental health needs and beha	vioral issues
	rt staff funding for
Identify the budget actions that should be taken to address and remove those barriers. More allocations for admin, and suppo	-
Identify the budget actions that should be taken to address and remove those barriers. More allocations for admin, and suppo	s such as stem programs,
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Identify the budget actions that should be taken to address and remove those barriers. More allocations for admin, and suppo allocations for more engaging program more funding for sports to help tie studies. Identify the amount of time the board estimates it will take for each student to achieve 5 years	s such as stem programs,
Identify the budget actions that should be taken to address and remove those barriers. More allocations for admin, and suppo allocations for more engaging program more funding for sports to help tie study.	s such as stem programs,