

## Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

 DISTRICT:
 D0259 - Wichita Public Schools

 SCHOOL:
 Hamilton Middle School

 SCHOOL NO:
 1814

 INTERNAL NO:
 233

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CECTION 1. Children Nords	D
SECTION 1: Student Needs	Response 551
a. How many students are in the building? b. Percentage of students with an IEP	18.0%
c. Percentage of students with an EF	21.1%
d. Percentage of students identified as At-Risk (Free Lunch)?	88.9%
e. What is the teacher to student ratio average?	14.40
f. What is the teacher to student ratio average:	12.60
g. Are the needs of foster care students being met?	Yes
If no, what supports are needed?	163
h. Are there gaps in student success among race/ethnicity student subgroups	Yes
i. Do you have a tiered system of support to target reading growth?	Yes
j. Do you have a tiered system of support to target math growth?	Yes
k. Do you have local assessments to measure reading growth?	Yes
I. Do you have local assessments to measure math growth?	Yes
m. Do you have Learning opportunities for students to focus on academic needs outside of the	Yes
transitional classroom setting?	
n. Reviewing state assessment data, what steps are you taking for all students to maximize their	Formative and summative data is regulary analyzed to ensure
scores	proper placement of students into tiered intervention and
350163	enrichment classes focused on math and literacy. All teaching
	staff participate in weekly building-based professional learning
	with an emphasis on math and literacy. Incentives are in place to
	encourage students to do their best on their assessments. Admin
	conducts regular walkthroughs and evaluations to continually
	improve instruction.
	improve moduction.
o. Have you set targets/goals to move students out of proficiency Levels 1 and 2 on state	Yes
assessments?	
assessments)	
SECTION 2: State Board of Education Outcomes (please utilize your district KESA	Response
(accreditation) and Star Recognitions plan/ rubrics)	
a. How are you measuring social/emotional growth?	SAEBRS, Second Step, Employability SRG Scales, behavior referral
	data
b. What are your targets/goals related to social/ emotional growth?	Character development, personal development, social
	development, work habits
c. If you have Kindergarten in your school, how do you determine students are ready for	N/A
kindergarten?	
d. What are your targets/goals related to kindergarten Readiness?	N/A
e. How are you measuring the success of individual plans of study?	Xello
f. What are your targets/goals related to postsecondary completion/attendance?	Increase graduation rate from 79.2% to 80% by spring of 2024.
	Increase Graduation+ percentage from 36.42% to 45% by spring
	of 2024
g. How are you ensuring students are civically engaged?	Students are directly involved through classes/clubs/activities
	such as leadership (JROTC), Stuco, After-School Program, Turkey
	Drive, and Pando.
SECTION 3: Curriculum Needs	Response
a. What extended learning opportunities are provided (after school programs, summer school	Before/After School Support;#Tutoring;#Summer
programs, etc.)?	School;#Interventions;#Class Within a Class;
b. Are there appropriate and adequate instructional materials?	Yes
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes
SECTION 4: Educational Capacities pursuant to article 32.72-3218	Response
a. If high school- we teach the subjects and areas of instruction necessary to meet the	My school is not a high school
graduation requirements adopted by the state board of education.	
b. Is every child in your school provided at least the following capacities:	
Sufficient oral and written communication skills to enable students to function in complex	Yes
and rapidly changing civilization.	
Sufficient knowledge of economic, social and political systems to enable students to make	Yes
informed choices.	
Sufficient understanding of governmental processes to enable the students to understand	Yes
the issues that affect his or her community, state and nation.	
Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes
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Sufficient grounding in the arts to enable each student to appreciate his or her cultural and	Yes
historical heritage.	Voc
Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.	Yes
Sufficient levels of academic or vocational skills to enable students to compete favorably	Yes
with their counterparts in surrounding states, in academics or in job market.	
guina, and a guina,	
SECTION 5: Staff Needs	Response
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students	No
under ESEA guidelines which requires every classroom to contain an educator who is certified in	
eye content area being taught in said classroom and meet the goals of the school?	
b. How many classified supports staff are currently employed?	36.33
How many are needed at this building (vacant & filled)?	39.33
c. Are there appropriately licensed support personnel such as counselors, librarians, nurses, ect.?	Yes
d. Are a principals and other key staff trained to provide instructional leadership and professional development to teachers?	Yes
e. What staff development is necessary for teachers to support students' success and meet the	LETRS Training;#Instructional Coaching;#SRG
school improvement goals of the building?	Training;#Restorative Practices;
same a territorio godia or the adriding.	
SECTION 6: Facility Needs	Response
a. Is there adequate space for student learning?	Yes
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	Yes
SECTION 7: Family Needs/Community Relations	Response
a. Do you have regular events to engage parents with teachers?	Yes
b. What types of caregiver training programs (teaching guardians how to give students help with	Virtual training provided by the district.
homework, use of technology that student will be required to use, ect.) are provided?	
c. Do you have a active site council?	No
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	No
e. What types of communication exist with families?	Parent Link;#District Wide Communication;#Social Media;#Emails from Teachers;#School Website;#PhoneCalls/Text Messages
e. What types of communication exist with families?  Is it adequate?	
	from Teachers;#School Website;#PhoneCalls/Text Messages
Is it adequate?	from Teachers;#School Website;#PhoneCalls/Text Messages Yes
Is it adequate?  f. What types of communication/social media exists with your community?  Is it adequate?	from Teachers;#School Website;#PhoneCalls/Text Messages  Yes  District Wide Communication;#Social Media;#School Website  Yes
Is it adequate?  f. What types of communication/social media exists with your community?  Is it adequate?  SECTION 8: School Data	from Teachers;#School Website;#PhoneCalls/Text Messages  Yes  District Wide Communication;#Social Media;#School Website  Yes  Response
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Identify the barriers that must be overcome for each student to achieve grade level proficiency on assessments.	1.) Inconsistency with family/home supports for each child. 2) Safety concerns unique to our location. 3) Finding enough room in the master schedule to ensure that all kids are able to receive math & ELA intervention/enrichment classes. 4) Intervention class sizes 5) Staff shortages. 6) Teacher preparation/training on curriculum materials. 7) Social/Emotional/Behavior needs. 8) Attendance/chronic absenteeism.
Identify the budget actions that should be taken to address and remove those barriers.	ontinued funding for our school security officer, continued funding for support staff (i.e. social workers, KOSP, truancy clerk, family engagement, behavior specialist. Additional FTE to provide math and ELA intervention classes.
Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budge actions would be implemented.	1-2 school years once the necessary resources are provided.