

Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

DISTRICT: D0259 - Wichita Public Schools
SCHOOL: Marshall Middle School
SCHOOL NO: 1617
INTERNAL NO: 252

INTERNAL NO: 252	
SECTION 1: Student Needs	Response
a. How many students are in the building?	505
b. Percentage of students with an IEP	15.6%
c. Percentage of students enrolled in ELL services	25.5%
d. Percentage of students identified as At-Risk (Free Lunch)?	81.0%
e. What is the teacher to student ratio average?	13.18
f. What is the teacher to student ratio median?	12.60
g. Are the needs of foster care students being met?	Yes
If no, what supports are needed?	
h. Are there gaps in student success among race/ethnicity student subgroups	No
i. Do you have a tiered system of support to target reading growth?	Yes
j. Do you have a tiered system of support to target reading growth?	Yes
k. Do you have local assessments to measure reading growth?	Yes
	Yes
I. Do you have local assessments to measure math growth?	Yes
m. Do you have Learning opportunities for students to focus on academic needs outside of the	res
transitional classroom setting?	
n. Reviewing state assessment data, what steps are you taking for all students to maximize their scores	Meeting Students where they are at with Tiered Intervention: T3, T2, Core, Honors and Enrichment classes
o. Have you set targets/goals to move students out of proficiency Levels 1 and 2 on state	Yes
assessments?	1.63
SECTION 2: State Board of Education Outcomes (please utilize your district KESA	Response
(accreditation) and Star Recognitions plan/ rubrics)	nesponse
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a. How are you measuring social/emotional growth?	Biweekly Student check-ins
b. What are your targets/goals related to social/ emotional growth?	90% of our student body will participate in our biweekly check-ins
c. If you have Kindergarten in your school, how do you determine students are ready for	N/A
kindergarten?	
d. What are your targets/goals related to kindergarten Readiness?	N/A
e. How are you measuring the success of individual plans of study?	Advocacy Time and 8th grade HS Pre Enrollment
f. What are your targets/goals related to postsecondary completion/attendance?	80% of Marshall Students will graduate HS and 90% will not be
	chronically absent from school on a daily basis
g. How are you ensuring students are civically engaged?	Offering a number of clubs and extracurricular activities that
	allow students to engage with our local community. ie: StuCo,
	GSA, AVID, Cheer, ect.
SECTION 3: Curriculum Needs	Response
a. What extended learning opportunities are provided (after school programs, summer school	Before/After School Support;#Tutoring;#Summer
	School;#Interventions;#Class Within a Class;
Iprograms, etc.)?	
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SECTION 5: Staff Needs	Response
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students	Yes
under ESEA guidelines which requires every classroom to contain an educator who is certified in	
eye content area being taught in said classroom and meet the goals of the school?	
b. How many classified supports staff are currently employed?	38.83
How many are needed at this building (vacant & filled)?	39.83
c. Are there appropriately licensed support personnel such as counselors, librarians, nurses, ect.?	Yes
d. Are a principals and other key staff trained to provide instructional leadership and	Yes
professional development to teachers?	
e. What staff development is necessary for teachers to support students' success and meet the	Instructional Coaching;
school improvement goals of the building?	
school improvement godis of the building:	
CECTION C. Facility Needs	Damana
SECTION 6: Facility Needs	Response
a. Is there adequate space for student learning?	Yes
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	No
SECTION 7: Family Needs/Community Relations	Response
a. Do you have regular events to engage parents with teachers?	Yes
b. What types of caregiver training programs (teaching guardians how to give students help with	Parent university, Content Nights, Adult English Classes,
homework, use of technology that student will be required to use, ect.) are provided?	
c. Do you have a active site council?	Yes
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes
e. What types of communication exist with families?	Parent Link;#District Wide Communication;#Social
	Media;#Newsletter;#Emails from Teachers;#School
	Website;#PhoneCalls/Text Messages
Is it adequate?	Yes
f. What types of communication/social media exists with your community?	Parent Link;#District Wide Communication;#Social
, , , , , , , , , , , , , , , , , , , ,	Media;#Newsletter;#Emails from Teachers;#School
	Website;#Phone Calls/Text Messages
Is it adequate?	Yes
is it adequate:	i es
SECTION 8: School Data	Response
a. What is our building attendance rate?	90.30%
b. What is our building chronic absenteeism rate?	36.10%
	N/A
	0.003
c. What is our average comprehensive ACT Score?	N/A
SECTION 9: Other Data	Pachanca
	Response
a. Based on your building leadership team analysis, what are the barriers your school faced with	Paraprofessional Training; #Parent & Community Involvement;
non-assessment related issues?	lu lu
Can they be achieved with additional resources?	Yes
Why or why not?	Offer Paid para PD during the school day
b. Additional building unique identified Items:	None
Identify the barriers that must be overcome for each student to achieve grade level	ESOL, Parent Involvement, Financial Constraints
proficiency on assessments.	
Identify the budget actions that should be taken to address and remove those barriers.	Get more ESOL endorsed staff and have access to additional
	funding sources with less red tape
Identify the amount of time the board estimates it will take for each student to achieve	5years .
grade level proficiency on the state assessments if the budge actions would be	
implemented.	
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