

Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

DISTRICT: D0259 - Wichita Public Schools
SCHOOL: Truesdell Middle School
SCHOOL NO: 1834
INTERNAL NO: 287

Increase graduation rates from 79.2% to 80% by spring of 2024. Increase proficiency on the ELA state assessment from 12.26% to 17% for the class of 2026. Increase Graduation+ percentage from 36.42% to 45% by spring of 2024. g. How are you ensuring students are civically engaged? Current Events course Money Matters course Novel Studies course Social Studies course Social Studies course 3. What extended learning opportunities are provided (after school programs, summer school programs, etc.)? Are there appropriate and adequate instructional materials? C. Is current technology appropriate? If no, what technology is needed to support the curriculum? SECTION 4: Educational Capacities pursuant to article 32.72-3218 Response A. If high school- we teach the subjects and areas of instruction necessary to meet the Increase graduation rates from 79.2% to 80% by spring of 2024. Increase proficiency on the ELA state assessment from 12.26% to 17% for the class of 2026. Increase Graduation+ percentage from 36.42% to 45% by spring of 2024. Current Events course Money Matters course Money Matters course Novel Studies course Section 3: Current Events course Money Matters course Money Matters course Novel Studies course Section 3: Current Events course Money Matters Course Mon		
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DISTRICT: D0259 - Wichita Public Schools
SCHOOL: Truesdell Middle School
SCHOOL NO: 1834
INTERNAL NO: 287

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Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.	Yes
Sufficient training or preparation for advanced training in either academic or vocational	Yes
fields so as to enable each child to choose and pursue life work intelligently.	
Sufficient levels of academic or vocational skills to enable students to compete favorably	Yes
with their counterparts in surrounding states, in academics or in job market.	
SECTION 5: Staff Needs	Response
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students	No
under ESEA guidelines which requires every classroom to contain an educator who is certified in	
eye content area being taught in said classroom and meet the goals of the school?	
b. How many classified supports staff are currently employed?	60
How many are needed at this building (vacant & filled)?	73.00
c. Are there appropriately licensed support personnel such as counselors, librarians, nurses, ect.?	Yes
d. Are a principals and other key staff trained to provide instructional leadership and professional development to teachers?	Yes
e. What staff development is necessary for teachers to support students' success and meet the	Instructional Coaching;#LETRS Training;#SRG
school improvement goals of the building?	Training;#Restorative Practices;#Other; Behavior Training
CECTION C. Facility Named	Bernaue
SECTION 6: Facility Needs a. Is there adequate space for student learning?	Response Yes
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	No No
b. Are there necessary repairs and/or adjustment to the existing space that need to be made:	140
SECTION 7: Family Needs/Community Relations	Response
a. Do you have regular events to engage parents with teachers?	No
b. What types of caregiver training programs (teaching guardians how to give students help with	Online videos
homework, use of technology that student will be required to use, ect.) are provided?	Online homework support
- Daniel Land a setting of the control of the	Telephone homework support
c. Do you have a active site council? d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes Yes
u. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership:	165
e. What types of communication exist with families?	Parent Link;#District Wide Communication;#Social Media;#Emails
	from Teachers;#School Website;#PhoneCalls/Text Messages
Is it adequate?	Yes
f. What types of communication/social media exists with your community?	Parent Link;#District Wide Communication;#Social Media;#Emails
	from Teachers;#School Website;#Phone Calls/Text Messages
Is it adequate?	Yes
SECTION 8: School Data	Response
a. What is our building attendance rate?	87.50%
b. What is our building chronic absenteeism rate?	49.50%
a. what is our district graduation rate?	N/A
b. What is our dropout rate?	0.002
c. What is our average comprehensive ACT Score?	N/A
SECTION 9: Other Data	Response
a. Based on your building leadership team analysis, what are the barriers your school faced with non-assessment related issues?	Attendance/Truancy;#Other: Address Below; Teacher shortage
Can they be achieved with additional resources?	Yes
Why or why not?	Attendance/Truancy: Increase staff allocation to focus on
	increasing attendance rate (decreasing chronic absenteeism rate).
	Teacher shortage: Ability to hire qualified licensed staff to fill
	vacancies.
h Additional building unique identified because	None
b. Additional building unique identified Items: Identify the barriers that must be overcome for each student to achieve grade level	None Attendance/Truancy: Increase student attendance rate.
proficiency on assessments.	Teacher shortage: Have qualified licensed staff in every position.
pronocincy on assessments.	reaction shortage. Have qualified ficefised staff in every position.

DISTRICT:	D0259 - Wichita Public Schools
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Identify the budget actions that should be taken to address and remove those barriers.	Attendance/Truancy: District increase of FTE for campus to have truancy staff per grade level; District approval for transportation to pick up and drop off students who do not qualify for bussing within 2.5 miles. Teacher shortage: District recruiting practices enhanced. District rework salary schedule; bonuses; benefits package; incentives thire and retain qualified staff.
Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budge actions would be implemented.	Unknown