

Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

 DISTRICT:
 D0259 - Wichita Public Schools

 SCHOOL:
 Caldwell Elementary

 SCHOOL NO:
 1636

 INTERNAL NO:
 309

INTERNAL NO: 3	
SECTION 1: Student Needs	Response
a. How many students are in the building?	382
b. Percentage of students with an IEP	21.7%
c. Percentage of students enrolled in ELL services	32.2%
d. Percentage of students identified as At-Risk (Free Lunch)?	84.6%
e. What is the teacher to student ratio average?	10.49
f. What is the teacher to student ratio median?	12.86
g. Are the needs of foster care students being met?	Yes
If no, what supports are needed?	
h. Are there gaps in student success among race/ethnicity student subgroups	Yes
i. Do you have a tiered system of support to target reading growth?	Yes
j. Do you have a tiered system of support to target math growth?	Yes
k. Do you have local assessments to measure reading growth?	Yes
I. Do you have local assessments to measure math growth?	Yes
m. Do you have Learning opportunities for students to focus on academic needs outside of the	Yes
transitional classroom setting?	
n. Reviewing state assessment data, what steps are you taking for all students to maximize their	Goal Setting
scores	Monitoring Student Progress
	Predictive Interims-students look at their scores to identify
	strengths and weaknesses
	PLC routinely look at the data and plan for instruction based on
	the students' needs according to the tests.
	Regular Parent Communication on student growth and needs
	Interventions (which are fluid) to support specific areas of
	academic concerns
o. Have you set targets/goals to move students out of proficiency Levels 1 and 2 on state	Yes
assessments?	163
SECTION 2: State Board of Education Outcomes (please utilize your district KESA	Response
(accreditation) and Star Recognitions plan/ rubrics)	SAEBRS
a. How are you measuring social/emotional growth?	DAEDRO
h. What are your targets/goals related to social/emotional growth?	We use this data to identify students who may need intervention
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SECTION 3: Curriculum Needs	Response
a. What extended learning opportunities are provided (after school programs, summer school	Summer School;#Extended Year;#Interventions;#Tutoring;#Class
programs, etc.)?	Within a Class;#Before/After School Support;
b. Are there appropriate and adequate instructional materials?	Yes
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes
SECTION 4: Educational Capacities pursuant to article 32.72-3218	Response
a. If high school- we teach the subjects and areas of instruction necessary to meet the	My school is not a high school
graduation requirements adopted by the state board of education.	
b. Is every child in your school provided at least the following capacities:	lu.
Sufficient oral and written communication skills to enable students to function in complex	Yes
and rapidly changing civilization.	V
Sufficient knowledge of economic, social and political systems to enable students to make	Yes
informed choices.	Voc
Sufficient understanding of governmental processes to enable the students to understand the issues that affect his or her community, state and nation.	Yes
Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes
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Sufficient grounding in the arts to enable each student to appreciate his or her cultural and	Yes
historical heritage.	
Sufficient training or preparation for advanced training in either academic or vocational	Yes
fields so as to enable each child to choose and pursue life work intelligently.	
	l.
Sufficient levels of academic or vocational skills to enable students to compete favorably	Yes
with their counterparts in surrounding states, in academics or in job market.	
SECTION 5: Staff Needs	Response
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students	Yes
under ESEA guidelines which requires every classroom to contain an educator who is certified in	
eye content area being taught in said classroom and meet the goals of the school?	
b. How many classified supports staff are currently employed?	33.5
How many are needed at this building (vacant & filled)?	34.50
c. Are there appropriately licensed support personnel such as counselors, librarians, nurses, ect.?	Yes
d. Are a principals and other key staff trained to provide instructional leadership and	Yes
professional development to teachers?	
e. What staff development is necessary for teachers to support students' success and meet the	Instructional Coaching;#LETRS Training;#SRG
school improvement goals of the building?	Training;#Restorative Practices;
SECTION 6: Facility Needs	Response
a. Is there adequate space for student learning?	Yes
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	Yes
SECTION 7: Family Needs/Community Relations	Response
a. Do you have regular events to engage parents with teachers?	Yes
b. What types of caregiver training programs (teaching guardians how to give students help with	Homework hotline
homework, use of technology that student will be required to use, ect.) are provided?	Behavior hotline
c. Do you have a active site council?	Yes
d. Do you have a delive Site council: d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes
, ,	
e. What types of communication exist with families?	Parent Link;#Seesaw;#District Wide Communication;#Social
	Media;#Newsletter;#Emails from Teachers;#School
	Website;#PhoneCalls/Text Messages
Is it adequate?	Yes
f. What types of communication/social media exists with your community?	Parent Link;#Seesaw;#District Wide Communication;#Social
	Media;#Newsletter;#Emails from Teachers;#School
	Website;#Phone Calls/Text Messages
Is it adequate?	Yes

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SECT	FION 8: School Data	Response
a.	What is our building attendance rate?	90.60%
b.	What is our building chronic absenteeism rate?	37.70%
a.	what is our district graduation rate?	N/A
b.	What is our dropout rate?	N/A
c.	What is our average comprehensive ACT Score?	N/A
SECT	FION 9: Other Data	Response
a. Ba	ased on your building leadership team analysis, what are the barriers your school faced with	Parent & Community
non-	assessment related issues?	Involvement;#Attendance/Truancy;#Caseloads per Teacher;
	Can they be achieved with additional resources?	No
	Why or why not?	These barriers are outside of our control.
b.	Additional building unique identified Items:	None
	Identify the barriers that must be overcome for each student to achieve grade level	Lack of parental support, lack of awareness of parenting skills,
	proficiency on assessments.	lack of early exposure to reading and language
	,	
	Identify the budget actions that should be taken to address and remove those barriers.	Money to fund parenting classes at the school. Pay a person who
	, , , , , , , , , , , , , , , , , , , ,	is qualified to teach these classes.
		·
	Identify the amount of time the board estimates it will take for each student to achieve	A lifetime, because we want all our students to be life long
	grade level proficiency on the state assessments if the budge actions would be	learners.
	implemented.	