

Building Needs Assessment 2023-2024 For 2024-25 Budget Planning (HB 2067)

INTERNAL NO: 316	
SECTION 1: Student Needs	Response
a. How many students are in the building?	384
b. Percentage of students with an IEP	24.0%
c. Percentage of students enrolled in ELL services	5.7%
d. Percentage of students identified as At-Risk (Free Lunch)?	63.0%
e. What is the teacher to student ratio average?	14.21
f. What is the teacher to student ratio median?	12.86
g. Are the needs of foster care students being met?	Yes
If no, what supports are needed?	
h. Are there gaps in student success among race/ethnicity student subgroups	Yes
i. Do you have a tiered system of support to target reading growth?	Yes
j. Do you have a tiered system of support to target math growth?	Yes
k. Do you have local assessments to measure reading growth?	Yes
I. Do you have local assessments to measure math growth?	Yes
m. Do you have Learning opportunities for students to focus on academic needs outside of the	Yes
transitional classroom setting?	
n. Reviewing state assessment data, what steps are you taking for all students to maximize their	Morning tutoring program, Predictive Interim assessments and
scores	collaboration around planning based on data, summer school,
	tier time, Lead Measures and Scoreboard check-ins, growth
	mindset work
o. Have you set targets/goals to move students out of proficiency Levels 1 and 2 on state	Yes
assessments?	
SECTION 2: State Board of Education Outcomes (please utilize your district KESA	Response
(accreditation) and Star Recognitions plan/ rubrics)	
a. How are you measuring social/emotional growth?	SAEBRS
b. What are your targets/goals related to social/ emotional growth?	Community Building Goal - Minimum of 2 proactive circles a week
	in classrooms, SAEBRS data, Counselor lessons during PD
	rotations, Guidelines for Success/Kind Kid monthly traits and
	awards, Second Step lessons, Monthly Cougar Dens (cross grade
	level community building)
c. If you have Kindergarten in your school, how do you determine students are ready for	The Ages and Stages Questionnaires which provides a snapshot
kindergarten?	of children's developmental milestones. Teachers use this
	information to meet the needs of students.
d. What are your targets/goals related to kindergarten Readiness?	Onset sound and letter naming, letter sounds, concepts of print
	proficiency
e. How are you measuring the success of individual plans of study?	n/a
f. What are your targets/goals related to postsecondary completion/attendance?	The district goal of increasing graduation rates from 79.2% to
	85% by 2029. Our school goal is to have 90% reading proficiency
	using Fastbrige Screeners. Our attendance goal is to decrease our
	percentage of absenteeism.
g. How are you ensuring students are civically engaged?	Field trips, Community Garden, Empty Bowls Foodbank Drive (Family
	Night), Family Nights, Beauties and Beasts Donation Drive
SECTION 3: Curriculum Needs	Response
a. What extended learning opportunities are provided (after school programs, summer school	Before/After School Support;#Tutoring;#Summer
programs, etc.)?	School;#Interventions;#Class Within a Class;
b. Are there appropriate and adequate instructional materials?	Yes
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	
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DISTRICT: D0259 - Wichita Public Schools
SCHOOL: College Hill Elementary
SCHOOL NO: 1652
INTERNAL NO: 316

CECTION 4. Film - 1. Compiler	D
SECTION 4: Educational Capacities pursuant to article 32.72-3218 a. If high school- we teach the subjects and areas of instruction necessary to meet the	Response My school is not a high school
graduation requirements adopted by the state board of education.	INTY SCHOOL IS HOL A HIGH SCHOOL
b. Is every child in your school provided at least the following capacities:	
Sufficient oral and written communication skills to enable students to function in complex	Yes
and rapidly changing civilization.	
Sufficient knowledge of economic, social and political systems to enable students to make	Yes
informed choices.	
Sufficient understanding of governmental processes to enable the students to understand	Yes
the issues that affect his or her community, state and nation.	
Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Yes
Sufficient grounding in the arts to enable each student to appreciate his or her cultural and	Yes
historical heritage.	
Sufficient training or preparation for advanced training in either academic or vocational	Yes
fields so as to enable each child to choose and pursue life work intelligently.	
Sufficient levels of academic or vocational skills to enable students to compete favorably	Yes
with their counterparts in surrounding states, in academics or in job market.	
CECTION E. C. (C.N.)	
SECTION 5: Staff Needs	Response
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines which requires every classroom to contain an educator who is certified in	Yes
eye content area being taught in said classroom and meet the goals of the school?	
leye content area being taught in said classroom and meet the goals of the schools	
b. How many classified supports staff are currently employed?	27
How many are needed at this building (vacant & filled)?	28.10
c. Are there appropriately licensed support personnel such as counselors, librarians, nurses, ect.?	Yes
d. Are a principals and other key staff trained to provide instructional leadership and	Yes
professional development to teachers?	
e. What staff development is necessary for teachers to support students' success and meet the	Instructional Coaching;#LETRS Training;#SRG
school improvement goals of the building?	Training;#Restorative Practices;#Other; Professional
	development in the areas of math fluency, math diagnostics
	based on screener data, AVID
SECTION 6: Facility Needs	Response
a. Is there adequate space for student learning?	Yes
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	Yes
6-p	
SECTION 7: Family Needs/Community Relations	Response
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DISTRICT: D0259 - Wichita Public Schools
SCHOOL: College Hill Elementary
SCHOOL NO: 1652
INTERNAL NO: 316

INTERNALING: 510	
 a. Based on your building leadership team analysis, what are the barriers your school faced with non-assessment related issues? 	
Can they be achieved with additional resources?	Yes
Why or why not?	A full time building based Instructional Coach would help to ensure staff are getting instructional feedback from not only the Principal (splitting a coach only allows for our coach to be in classrooms once a week as the second day she is at the building, she is facilitating PD for every grade level). Have a full time Instructional Coach would help to ensure staff continue to grow and meet the diverse student academic needs while increasing student achievement at every grade level. A full Child Study Tean (addition of a full-time Social Worker and Psychologist) would help us to better ensure we are meeting the diverse student social/emotional needs within the building while helping to increase students feeling safe and a sense of belonging at school as we better meet those needs. This would also help to ensure we are meeting Federal requirements for IEP meetings/services as we have a DD Pre-K room, two Categorical classrooms, and we serve the Parochial Schools. Likewise, this would also help to continue to decrease chronic absenteeism.
b. Additional building unique identified Items:	None
Identify the barriers that must be overcome for each student to achieve grade level proficiency on assessments.	Student: poverty, mental health, attendance, motivation levels Staff: student behavior, lack of needed support, staff attendance Family: poverty, feeling disconnected from school, mental health Community: lack of supports for families in need, politics, misinformation
Identify the budget actions that should be taken to address and remove those barriers.	Budget allocations for non-title schools - full time Instructional Coach, full time Social Worker and Psychologist given the programs within the building.
Identify the amount of time the board estimates it will take for each student to achieve grade level proficiency on the state assessments if the budge actions would be implemented.	Increase academic achievement and graduation rate from 79.2% to 85% by 2029.