



Hembree Springs Elementary School Governance Council Budget Breakdown (2022-2023)

TOTAL Budget to Spend

\$46,390

Breakdown of Spending Categories

1. \$4,000 = PBIS
2. \$7,500 = Learning Materials/Supplies
3. \$5,500 = Staff Mental Health Certification and Training
4. \$4,500 = New Entry System Buzzer and Camera
5. \$2,000 = Culture Corner Supplies
6. \$10,000 = Lighting in B-Hall Walkway and Carpool
7. \$4,000 = Specials (\$1,000 for each)
8. \$8,890 = Walkway Accessibility

Examples of What Each Category Will Cover

1. **PBIS:** Funds to stock the school store and purchase other items to reward good behavior of our students
2. **Learning Materials/Supplies:** Curriculum support materials
3. **Staff Mental Health Certification and Training:**
 - Provide \$200 stipend to each staff member that attends training
 - Pay fee for the 2 trainers
 - Pay for dinner for 2 nights of training
4. **New Entry System Buzzer and Camera**
5. **Culture Corner Supplies:** bookshelf, lamp, table, books, and other items for each culture
6. **Lighting in B-Hall Walkway and Carpool:** Overhead lighting in awning at B-Hall and leftover funds for carpool lighting
7. **Specials (\$1,000 for each)**
8. **Walkway Accessibility:** Repave walkway between front entrance and parking lot. Create a ramp area at the parking lot to make the pathway accessible to everyone.