Strategic Plan: Chattahoochee High School



Outcomes: What will success look like for our school?

What will we

Initiatives:

do to achieve success?

85% of graduates will take one of the following classes: AP, Dual Enrollment, or finish a CTAE Pathway

life beyond graduation.

80% of graduates who complete a CTAE pathway will pass the end of pathway assessment.

100% of students will master interpersonal skills, as well as strengthen mental & emotional heath, needed for college, career, & life success.

Implement Hooch Placement Strategy to ensure 85% of graduates will take one of the following classes: AP, Dual Enrollment, or finish a CTAE Pathway

Provide the students the tools, strategies and learning environments to build the essential skills necessary to pursue their paths of choice

Provide resources and opportunities to students to strengthen their mental and emotional heath



PEOPLE AND CULTURE

We provide a welcoming environment and positive school and district culture for students, families and employees.



Will achieve and maintain a 5 star CCRPI School Climate Star Rating.

We will retain 85% of our teaching staff each school year.

Communicate and monitor metrics of the climate star rating to the community on an ongoing basis.

Design a clear and tangible vision for the work environment at Chattahoochee, and develop and implement strategies for successful staff culture.



We engage families, community members and civic organizations as active partners.



Increase the percentage of families that participate in fulfilling our mission and vision.

Create Life Lessons over Lunch groups for students and staff members to provide a safe space for our students and staff members to meet and hear from experts.

Create a parent advocacy group to help improve family engagement in addition to a student advocacy group.



available resources.

Transparent and efficient management of local funds: Reduce the number of audit findings for Student Activity
Funds and ensure effective management of funds between school and School Governance Councils

Effective budgeting: Refine and adjust our modified zero-based budgeting process to ensure that resources are used effectively and efficiently to impact district goals.

Implement Hooch Placement Strategy to ensure 85% of graduates will take one of the following classes: AP, Dual Enrollment, or finish a CTAE Pathway



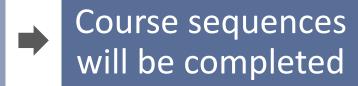
Provide the students the tools, strategies and learning environments to build the essential skills necessary to pursue their paths of choice

Provide resources and opportunities to students to strengthen their mental and emotional heath

Critical actions: What major actions will we complete and by when?

Evidence of progress: How will we know that the initiative is working? **Outcomes: What will success look** like for our school?

Teachers will conference with each student to discuss appropriate course placement during the course registration period



85% of graduates will take one of the following classes: AP, Dual Enrollment, or finish a CTAE **Pathway**

Update course flow chart for each department to provide students with expected course progression



We will monitor the number of course changes throughout the school year to analyze appropriate course placement and credit completion.

80% of graduates who complete a CTAE pathway will pass the end of pathway assessment.

Develop a master schedule that maximizes time in the school day for stress management and downtime for student health



Review number of counseling department crisis responses

100% of students will master interpersonal skills, as well as strengthen mental & emotional heath, needed for college, career, & life success.

Communicate and monitor metrics of the climate star rating to the community on an ongoing basis.



PEOPLE AND CULTURE

We provide a welcoming environment and positive school and district culture for students families and employees.

Design a clear and tangible vision for the work environment at Chattahoochee, and develop and implement strategies for successful staff culture.

Critical actions: What major actions will we complete and by when?

Evidence of progress: How will we know that the initiative is working?

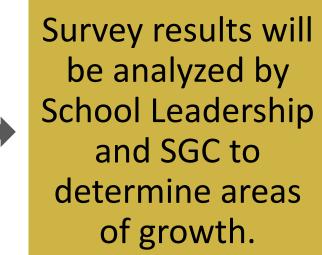
Outcomes: What will success look like for our school?

Present students, families, and staff with CCRPI score breakdown through email, announcements, & meetings



Will achieve and maintain a 5 star CCRPI School Climate Star Rating.

Create a survey for the staff to complete on their ideal staff culture. Staff will complete a pre and post school year survey in fall 2018 & spring 2019.



We will retain 85% of our teaching staff each school year.

7

Create Life Lessons over Lunch groups for students and staff members to provide a safe space for our students and staff members to meet and hear from experts.



and civic organizations as active partners.

Create a parent advocacy group to help improve family engagement in addition to a student advocacy group.

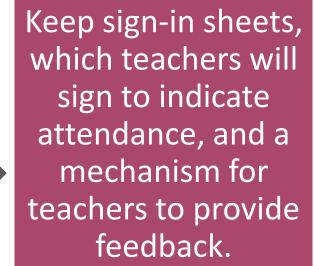
Critical actions: What major actions will we complete and by when?

Evidence of progress: How will we know that the initiative is working?

Outcomes: What will success look like for our school?

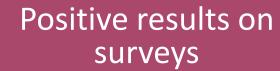
Increase the

Partner with outside organizations with expertise in their profession that would help our staff with their well-being (physical, mental/emotion, financial).



percentage of impactful community partnerships that align with our mission and vision.

Identify parents
that are
representative of
our demographics
and meet with
them during fall
2018 and spring
2019 semester.



- School Climate Parent Survey
- Family Friendly Partnership Survey



Increase the percentage of families that participate in fulfilling our mission and vision.

Effective budgeting: Refine and adjust our modified zero-based budgeting process to ensure that resources are used effectively and efficiently to impact district goals.

FISCAL RESPONSIBILITY

We manage and protect public funds and assets through efficient and effective use of available resources. Critical actions: What major actions will we complete and by when?

Evidence of progress: How will we know that the initiative is working?

Outcomes: What will success look like for our school?

Minimize monthly deficits by monitoring our budget

Principal and administrative staff will review the Budget Accountability Report (BAR) monthly

SGCs will monitor school General Fund on a quarterly basis

Average monthly deficits are 1 or fewer each month

Carryover is projected to be less than 5% at the end of the school year

Transparent and efficient management of local funds: Reduce the number of audit findings for **Student Activity** Funds and ensure effective management of funds between school and School Governance Councils



