



Capital Plan 2017 Update



PROMISES MADE, PROMISES KEPT

CAPITAL PLAN 2017 UPDATE



Fulton County Schools, in partnership with our citizens, is in the final months of its SPLOST IV capital improvements program.

SPLOST, or “Special Purpose Local Option Sales Tax,” is a referendum voted and approved by Fulton County voters in which one percent is added to the local sales tax for the purpose of funding the Fulton County Board of Education’s building and renovation projects that would otherwise require financing through increasing residents’ property taxes.

SPLOST generates more than \$5 million annually and is expected to have raised \$912 million for Fulton County Schools over its five-year lifetime.

This partnership is a promise to our students, our families and our communities. It’s a promise we’ve made to each other to insure our students have the best education we can provide so they are prepared for the jobs of tomorrow.

The Fulton County School system was able to acquire land for new or replacement schools, modify or reconfigure existing schools to accommodate increased student enrollment, mandatory class-size reductions and programmatic needs.

Learning environments were upgraded and improved through new roofing, plumbing, wiring, painting, water piping, HVAC, ADA renovations, infrastructure improvements, repaving, school system safety and security, sports equity, physical education facilities, classroom additions, and program-driven modifications.

System-wide technology improvements, including installation of instructional technology and information systems hardware and software ensures that our students will be competitive in an ever-changing world and global business environment.

All schools were inspected for necessary repairs and recommendations for improvements. and infrastructure at all schools and surveillance upgrades at schools and facilities as needed; 7) Replacing, purchasing, upgrading or supplementing capital equipment including, but not limited to, desks, chairs, tables, school buses, support vehicles, books, laboratory equipment, etc.

SPLOST IV funding is most noticeable in our schools but it had a significant impact in the surrounding community. Some 300 local business actively participated in Fulton County Schools SPLOST IV projects and on peak construction days, education SPLOST dollars helped to employ more than 2,000 people.

This year alone:

- 3 new Fulton County elementary schools opened their doors
- 14 school renovation projects were completed
- 35 replacement playgrounds were opened at elementary schools
- 23 gym floors were replaced at elementary schools
- 5 new school additions were added
- 3 new/replacement schools will be completed in 2016.

Thanks to Fulton County citizens, SPLOST IV funding was not only a promise made. It was a promise kept.

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School and Facility Replacements:

Administration Building
Asa Hilliard
New South Maintenance/
Transportation Building
Esther Jackson Elementary
Gullatt Elementary
Heards Ferry Elementary
McNair Middle

School Additions:

Creek View Elementary
Autrey Mill Middle
Crabapple Middle
Elkins Pointe Middle
Hopewell Middle
Sandy Springs Middle
Taylor Road Middle
Banneker High
Riverwood High
Cambridge High

Local School Needs:

(Media Centers, School Office, Heating and Air Conditioning Systems, Security Systems)

Elementary Schools:

Abbotts Hill
Alpharetta
Barnwell
Brookview
Campbell
Cogburn Woods
College Park
Conley Hills
Crabapple
Crossing View
Dolvin
Dunwoody Springs
Evoline West
Findley Oaks
Hapeville
Hembree Springs
Heritage
High Point

Hillside
Lake Windward
Liberty Point
Love T. Nolan
Manning Oaks
Medlock Bridge
Mimosa
Mountain Park
New Prospect
Northwood
Ocee
Palmetto
Randolph
River Eves
Roswell North
S.L. Lewis
Seaborn Lee
Shakerag
Spalding Drive Ch.
State Bridge

Stonewall Tell
Summit Hill
Sweet Apple
Woodland Charter
New South Fulton
(East Point)

Middle Schools:

Autrey Mill
Bear Creek
Camp Creek
Crabapple
Elkins Pointe
Haynes Bridge
Holcomb Bridge
Hopewell
Northwestern
Paul D. West
Ridgeview
River Trail

Sandtown
Sandy Springs
Taylor Road
Webb Bridge

High Schools:

Alpharetta
Centennial
Chattahoochee
Crestside
Milton
North Springs
Northview
Riverwood
Roswell
Tri-Cities
Westlake
Independence
McClarín

Furniture and Equipment:

(Our schools require regular replacement of desks, chairs, books and equipment that creates the best possible learning environments for our children. SPLOST IV provided funding for most schools to have new or replacement furniture and equipment)

Elementary Schools:

Abbotts Hill
Alpharetta
Barnwell
Bethune
Birmingham Falls
Brookview
Campbell ES
Cliftondale
Cogburn Woods
College Park
Conley Hills
Crabapple Crossing
Creek View
Dolvin
Dunwoody Springs
Jackson, Esther
Evoline West
Feldwood
Findley Oaks

Gullatt
Hapeville
Heards Ferry
Hembree Springs
Heritage
High Point
Hillside
Hamilton Holmes
Ison Springs
Lake Forest
Lake Windward
Liberty Point
Love T. Nolan
Manning Oaks
Medlock Bridge
Mimosa
Asa Hilliard
Mountain Park
New North Fulton
New Prospect
Northwood

Oak Knoll
Oakley
Palmetto
Parklane
Randolph
Renaissance
River Eves
Roswell North
S.L. Lewis
Seaborn Lee
Shakerag
Spalding Drive Charter
State Bridge
Stonewall Tell
Summit Hill
Sweet Apple
Tubman, Harriet
Wilson Creek
Woodland Charter

Middle Schools:

Autrey Mill
Bear Creek
Camp Creek
Crabapple
Elkins Pointe
Haynes Bridge
Holcomb Bridge
Hopewell
McNair
Northwestern
Paul D. West
Renaissance
Ridgeview
River Trail
Sandtown
Sandy Springs
Taylor Road
Webb Bridge
Woodland

High Schools:

Alpharetta
Banneker
Centennial
Cambridge
Chattahoochee
Crestside
Freemanville Road

Independence
Johns Creek
Langston Hughes
McClarín
Milton
Old Milton
North Springs
Northview
Riverwood
Roswell
Tri-Cities
Westlake



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TECHNOLOGY

An estimated \$175 million of SPLOST IV funding was spent on technology in our schools. Since 2012, more than 20,000 student, teacher, and staff computers were refreshed or deployed, and an additional 700 network printers were installed around the district.

A robust network infrastructure was established through a refresh of school network equipment and the addition of approximately 7,000 wireless access points. A new data center with enhanced performance capabilities and functionality was created. Greater operational efficiencies were achieved through the virtualization of approximately 600 physical servers district-wide, and a modern unified communications platform, to include networked based telephone services, was established in 2015.

To date, over 3,200 classrooms have received standard interactive projector technologies. A system-wide digital repository for the safe storage of student-created files and student-to-teacher collaboration has been implemented. Network based cable television for learning and teaching has been deployed to all schools.

Personalized learning device rollouts comprised of class-sets of devices for elementary schools and one-to-one devices for Middle and High schools began deployments in 2015. Additionally, a computer refresh for Career and Technical Education labs was completed in 2015. All new schools opened since 2012 have featured the latest technology offerings, and existing schools have received identical technology through coordinated retrofitting, refresh, and upgrades.



Where Students Come First

Fulton County Schools

6201 Powers Ferry Road • Atlanta, Georgia 30339

470-254-3600 • www.fultonschools.org/SPLOST

Equal opportunity employer and service provider. Reasonable accommodations and modifications made for disabled. 470-254-4585 TTY 1-800-255-0135

TRANSPORTATION

Ensuring our students are transported safely to and from school, on field trips and sports activities is a priority.

During SPLOST IV, \$21 million dollars provided our transportation department the ability to purchase new school buses and support vehicles and meet the maintenance demands of one of the largest school systems in Georgia.

SECURITY

The safety and security of each student – each and every day – is our Number 1 priority.

SPLOST IV provided our system more than \$3 million to install upgraded security and cameras in schools and on school buses. Visitor access control systems were installed in each school.

Fulton County now has a mobile app that allows staff and students to report incidents directly to the safety and security department. Students, teachers and parents can quickly and anonymously report situations and issues (including pictures) that may have occurred within schools. The Safety and Security department can immediately begin working with schools to verify and resolve reported issues.

