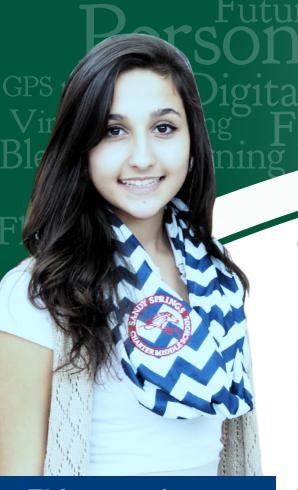


PROMISES MADE, PROMISES KEPT

CAPITAL PLAN 2017 UPDATE



This year alone:

- 3 new Fulton County elementary schools opened their doors
- 14 school renovation projects were completed
- 35 replacement playgrounds were opened at elementary schools
- 23 gym floors were replaced at elementary schools
- 5 new school additions were added
- 3 new/replacement schools will be completed in 2016.

Thanks to Fulton County citizens, SPLOST IV funding was not only a promise made. It was a promise kept.

Fulton County Schools, in partnership with our citizens, is in the final months of its SPLOST IV capital improvements program.

SPLOST, or "Special Purpose Local Option Sales Tax," is a referendum voted and approved by Fulton County voters in which one percent is added to the local sales tax for the purpose of funding the Fulton County Board of Education's building and renovation projects that would otherwise require financing through increasing residents' property taxes.

SPLOST generates more than \$5 million annually and is expected to have raised \$912 million for Fulton County Schools over its five-year lifetime.

This partnership is a promise to our students, our families and our communities. It's a promise we've made to each other to insure our students have the best education we can provide so they are prepared for the jobs of tomorrow.

The Fulton County School system was able to acquire land for new or replacement schools, modify or reconfigure existing schools to accommodate increased student enrollment, mandatory class-size reductions and programmatic needs.

Learning environments were upgraded and improved through new roofing, plumbing, wiring, painting, water piping, HVAC, ADA renovations, infrastructure improvements, repaving, school system safety and security, sports equity, physical education facilities, classroom additions, and program-driven modifications.

System-wide technology improvements, including installation of instructional technology and information systems hardware and software ensures that our students will be competitive in an ever-changing world and global business environment.

All schools were inspected for necessary repairs and recommendations for improvements. and infrastructure at all schools and surveillance upgrades at schools and facilities as needed; 7) Replacing, purchasing, upgrading or supplementing capital equipment including, but not limited to, desks, chairs, tables, school buses, support vehicles, books, laboratory equipment, etc.

SPLOST IV funding is most noticeable in our schools but it had a significant impact in the surrounding community. Some 300 local business actively participated in Fulton County Schools SPLOST IV projects and on peak construction days, education SPLOST dollars helped to employ more than 2,000 people.

Capital Plan 2017 Update

School and Facility **Replacements:**

Administration Building Asa Hilliard New South Maintenance/ Transportation Building Esther Jackson Elementary **Gullatt Elementary** Heards Ferry Elementary McNair Middle

School Additions:

Creek View Elementary Autrey Mill Middle Crabapple Middle Elkins Pointe Middle Hopewell Middle Sandy Springs Middle Taylor Road Middle Banneker High Riverwood High Cambridge High

Local School Needs:

(Media Centers, School Office, Heating and Air Conditioning Systems, Security Systems)

Elementary Schools:

Abbotts Hill Alpharetta Barnwell Brookview Campbell Cogburn Woods College Park Conley Hills Crabapple Crossing View **Dunwoody Springs Evoline West** Findley Oaks Hapeville Hembree Springs Heritage High Point

Hillside Lake Windward Liberty Point Love T. Nolan Manning Oaks Medlock Bridge Mimosa Mountain Park **New Prospect** Northwood Ocee Palmetto Randolph River Eves Roswell North S.L Lewis Seaborn Lee Shakerag Spalding Drive Ch. Stonewall Tell Summit Hill Sweet Apple Woodland Charter New South Fulton (East Point)

Middle Schools:

Autrev Mill Bear Creek Camp Creek Crabapple Elkins Pointe Haynes Bridge Holcomb Bridge Hopewell Northwestern Paul D. West Ridgeview River Trail

Sandtown Sandy Springs Taylor Road Webb Bridge

High Schools:

Alpharetta Centennial Chattahoochee Creekside Milton North Springs Northview Riverwood Roswell Tri-Cities Westlake Independence McClarin

Furniture and Equipment:

(Our schools require regular replacement of desks, chairs, books and equipment that creates the best possible learning environments for our children. SPLOST IV provided funding for most schools to have new or replacement furniture and equipment)

Elementary Schools:

Abbotts Hill Alpharetta Barnwell Bethune Birmingham Falls Brookview Campbell ES Cliftondale Cogburn Woods College Park Conley Hills Crabapple Crossing Creek View Dolvin **Dunwoody Springs** Jackson, Esther **Evoline West** Feldwood Findley Oaks

Gullatt Hapeville Heards Ferry Hembree Springs Heritage High Point Hillside Hamilton Holmes Ison Springs Lake Forest Lake Windward Liberty Point Love T. Nolan Manning Oaks Medlock Bridge Mimosa Asa Hilliard Mountain Park New North Fulton **New Prospect** Northwood

Oak Knoll Oaklev Palmetto Parklane Randolph Renaissance River Eves Roswell North S.L. Lewis Seaborn Lee Shakerag Spalding Drive Charter State Bridge Stonewall Tell Summit Hill Sweet Apple Tubman, Harriet Wilson Creek

Woodland Charter

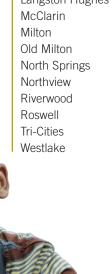
Middle Schools:

State Bridge

Autrey Mill Bear Creek Camp Creek Crabapple Elkins Pointe Haynes Bridge Holcomb Bridge Hopewell McNair Northwestern Paul D. West Renaissance Ridgeview River Trail Sandtown Sandy Springs Taylor Road Webb Bridge Woodland

High Schools:

Independence Johns Creek Alpharetta Langston Hughes Banneker Centennial Milton Cambridge Chattahoochee Creekside Freemanville Road Roswell



STEM 2 Ist Safety Renew Innovate Student Mastery Century Skills Capital Plan 2017 Update

TECHNOLOGY

An estimated \$175 million of SPLOST IV funding was spent on technology in our schools. Since 2012, more than 20,000 student, teacher, and staff computers were refreshed or deployed, and an additional 700 network printers were installed around the district.

A robust network infrastructure was established through a refresh of school network equipment and the addition of approximately 7,000 wireless access points. A new data center with enhanced performance capabilities and functionality was created. Greater operational efficiencies were achieved through the virtualization of approximately 600 physical servers district-wide, and a modern unified communications platform, to include networked based telephone services, was established in 2015.

To date, over 3,200 classrooms have received standard interactive projector technologies. A system-wide digital repository for the safe storage of student-created files and student-to-teacher collaboration has been implemented. Network based cable television for learning and teaching has been deployed to all schools.

Personalized learning device rollouts comprised of classsets of devices for elementary schools and one-to-one devices for Middle and High schools began deployments in 2015. Additionally, a computer refresh for Career and Technical Education labs was completed in 2015. All new schools opened since 2012 have featured the latest technology offerings, and existing schools have received identical technology through coordinated retrofitting, refresh, and upgrades.

County Schools Where Students Come First

Fulton County Schools
6201 Powers Ferry Road • Atlanta, Georgia 30339
470-254-3600 • www.fultonschools.org/SPLOST

TRANSPORTATION

Ensuring our students are transported safely to and from school, on field trips and sports activities is a priority.

During SPLOST IV, \$21 million dollars provided our transportation department the ability to purchase new school buses and support vehicles and meet the maintenance demands of one of the largest school systems in Georgia.

SECURITY

each school.

The safety and security of each student – each and every day – is our Number 1 priority.

SPLOST IV provided our system more than \$3 million to install upgraded security and cameras in schools and on school buses. Visitor access control systems were installed in

CHARTER MIDDLE SCI

Fulton County now has a mobile app that allows staff and students to report incidents directly to the safety and security department. Students, teachers and parents can quickly and anonymously report situations and issues (including pictures) that may have occurred within schools. The Safety and Security department can immediately begin working with schools to verify and resolve reported



issues.