

TRI-CITIES HIGH SCHOOL & FEEDER SCHOOLS



These Capital Plan 2027 projects are specific to Tri-Cities High School and its feeder schools.

See the back for information about improvements all schools receive, such as:

- Instructional Program / District-Wide Facility Improvements
- Technology
- Safety & Security
- Transportation
- Furniture & Equipment

What is a Capital Plan?

A capital plan outlines the improvements needed to support the school system's day-to-day operations not directly related to instruction or personnel. This includes the buses our students ride, the construction and renovations of our school learning environments, the technology and equipment used for learning and teaching, the safety enhancements protecting our students, the fields our students play on, and even the furniture students and staff sit on every day.

There are three options for funding a school system's capital plan:

- **Increase Millage Rates.** The School Board can increase the Maintenance & Operations millage rate, which means higher property taxes.
- **Secure a General Obligation Bond.** The School Board can take out a General Obligation Bond (long-term loan), which also means higher property taxes because millage rates would be increased to pay for the principal and interest.
- **Extend the ESPLOST/Penny Sales Tax.** This pay-as-we-go plan has the least impact on property owners because everyone who shops in Fulton County contributes to funding the capital plan.

Weighing these options, the Fulton County School Board has called for a Nov. 2, 2021, vote on reauthorizing the current ESPLOST (penny sales tax).

Tri-Cities High School **

- Energy-efficient LED lighting
- Artificial turf on practice field

Paul D. West Middle School **

- Energy-efficient LED lighting
- I.T. continuity improvements
- Renovation options under discussion (funded by ESPLOST V)

Conley Hills Elementary School

- Replacement options under discussion (funded by ESPLOST V)

McClarín High School ▲

- Discussion of renovation scope in progress (funded by both ESPLOST V and Capital Plan 2027)

Hapeville Elementary School

- Energy-efficient LED lighting
- Media center renovation
- I.T. continuity improvements

Hamilton E. Holmes Elementary School ▲*

- Casework (cabinetry) and classroom accessories
- Flooring
- Ceilings
- Plumbing/restrooms
- HVAC system upgrades
- Fire alarm
- Electrical
- Misc. equipment
- Site improvements
- Energy-efficient LED lighting
- I.T. continuity improvements

Parklane Elementary School *

- HVAC system upgrades
- I.T. continuity improvements

▲ Major renovation planned for Capital Plan 2027; scope/schedule may be adjusted as needed

* Minor renovation completed during Capital Plan 2022 (ESPLOST V)

** Major renovation completed during Capital Plan 2022 (ESPLOST V)

*** Major renovation completed during Capital Plan 2017 (ESPLOST IV)

Bricks and Clicks CAPITAL PLAN 2027

DISTRICT-WIDE INVESTMENTS



FACILITIES

Replacement Schools

- S.L. Lewis Elementary School
- Camp Creek Middle School
- North Springs High School

Replacement/Reconfiguration (planning ongoing)

- Holcomb Bridge Middle School
- Haynes Bridge Middle School

K-8 Instructional Model

FCS also is studying the possible conversion of some existing schools to a K-8 instructional model. Collaborative information sessions will be held during the 2021-2022 school year.

Renovations

- Major renovation projects planned for 18 schools and two non-instructional facilities, with improvements such as roofing, casework/classroom accessories, flooring, ceilings, plumbing/restrooms, HVAC system, fire alarm and/or intercom, electrical, freezer/cooler, and site improvements.
- Additional 18 schools to receive similar infrastructure (minor renovation) improvements, but on a smaller scale.

District-Wide Facility Improvements

- Energy efficiency projects, such as LED lighting
- Auditorium audio/visual upgrades in high schools
- Artificial turf on high school practice fields
- Media center renovation in some elementary schools
- Stadium turf/and/or track replacement at high schools
- I.T. infrastructure/continuity improvements, such as upgrades to I.T. cooling systems and back-up generators



FURNITURE & EQUIPMENT

- Purchase of furniture/equipment needed to support curriculum needs as well as for schools under construction
- Replacement of furniture/equipment no longer in useable condition



TECHNOLOGY

- Desktop computers/laptops/tablets (collectively 'devices') to support students, teachers and staff in class and at work
- Interactive classroom technology
- Online digital curriculum and content
- Instructional technology professional development
- Information security and safety
- Network infrastructure and technology support
- Support for virtual learning initiatives



SAFETY & SECURITY

- Replacement of Automated External Defibrillators (AEDs)
- Installation of door keycard access controls for school staff
- Integration of door buzzer systems with video systems
- Replacement IP cameras for existing video systems
- Replacement safety gear for school police officers, including ballistic vests and radios
- Replacement of vehicles needed for emergency response
- Installation of safety and security window film



TRANSPORTATION

- Replacement of diesel buses with propane-powered school buses with student seat belts
- Replacement of equipment, including upgrades to automated fuel management system, shop equipment, and bus cameras/communication systems
- Replacement of support vehicles

More information at www.fultonschools.org/ESPLOST