

North Springs High School (Replacement School) Construction Advisory Committee Meeting Notes for December 13, 2023

The North Springs Construction Advisory Committee met via Microsoft Teams on December 13, 2023, at 3:30 p.m.

Presentations and Discussion:

- FCS Chief Operations Officer Noel Maloof shared an update regarding the cost estimates and its impact on the construction budget:
 - Over the last few months, the FCS Capital Programs team finished the design development documents and completed an estimation of costs for each phase of the project.
 - FCS and other school districts have experienced, on average, over 40% escalation in costs since the budgets were put together for Capital Plan 2027.
 - As a result, the Capital Programs team has put in measures to review all projects in Capital Plan 2027, including the North Springs High School replacement project, for areas of cost savings and prioritization.
 - During the design process, the team has worked diligently to mitigate rising costs while still providing the quality of building that Fulton County Schools requires.
 - At this point in time, there is still a large estimated gap between what has been allocated in the original planning and what the current cost estimates have been.
 - FCS will continue to work with its design teams to get closer to the original allocation and continue to move forward with the project.
 - FCS will also work to re-align the project with our cash flow from ESPLOST revenues. This could cause a delay in the opening of the new building; however, the actual impact has not yet been determined.
 - Until more information is known, there will not be updates to the schedule.

Misc.:

- The next meeting will be held via Microsoft Teams on February 7 at 3:30 p.m.
- The meeting's presentation will be posted to www.fultonschools.org/newnorthsprings.