

North Fulton Redistricting

Round Three - Fall 2022

Presented by: Yngrid Jones-Huff Deputy Chief Operations Officer





Agenda for Tonight's Meeting

- Review purpose of redistricting
- Review Policy AD School Attendance Zones
- Review redistricting procedure
- Review draft plan
- Room assignment
- Small group facilitation







Why redistrict attendance boundaries?

- Enrollment and capacity imbalances in North Fulton elementary and middle schools
- Opening of Crabapple Middle replacement school
- School feeder alignment





Policy AD – School Attendance Zones

- Passed in September 2000
- Defines primary and secondary criteria
- Establishes a procedure for revising school attendance zones
- Used in the planning and opening of 40+ new and replacement schools and three (3) school closures



Primary Criteria

Primary criteria - based on data and logistics

- Geographic proximity
- Projected enrollment
- Capacity



Students are not always assigned to their closest school – all three criteria must be considered, and all students must be assigned



Secondary Criteria

Secondary criteria - used when primary criteria offer more than one option for assignment

- Traffic patterns
- Frequency of neighborhood rezonings
- School feeder alignment
- Balancing of special programs (i.e., TAG, ESOL, Special Needs)





Procedure AD – Attendance Zones

- Neighborhood study areas are the building blocks of attendance boundaries
- Future schools will be considered
 - Forward looking
 - Minimize the continuous shifting of neighborhoods

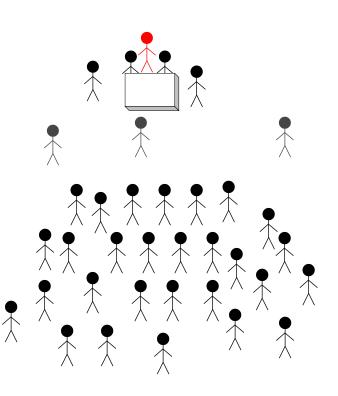
 Gather community feedback on secondary criteria to inform attendance boundary planning



Procedure AD – Attendance Zones

Community Engagement

- Everyone participates equally
- ▶ All forums begin with a presentation
- ▶ Ensures continuity in the process
- Divided into smaller working groups
- Groups facilitated by trained staff
- Equity in the process
- Focused discussion on criteria





Process – Forumms

Round One – Community Forum

- Objective: Collected community input within the boardapproved criteria
- Held on September 12, 2022

Round Two – Community Forum

- Objective: Collect community input on attendance zone alternatives based on board-approved criteria
- October 3, 2022

Round Three – Community Forum

- Objective: Collect community input on the attendance zone draft plan based on board-approved criteria
- October 18, 2022



Process – Ground Rules

- Facilitators are objective participants
- Can only consider input related to the criteria
- School system commits to receiving and considering all appropriate input
- Staff must balance multiple perspectives and logistical limitations in developing plans, not all input can be accommodated
- Respect each others' opinions
- Please use QR code in classroom to submit questions



After Round 3 - Redistricting

- Analyze Round 3 community feedback
 - Meeting comments
 - Online comments
- Develop a final recommendation in consultation with Operations and Academics leadership teams





Final Recommendation

- Board will review staff recommendations for attendance zone modifications - November 2022
- Board receives community input based on the recommendation during November and December
- Board selects or adjusts attendance zone recommendation
- Board approves final attendance zones -December 14, 2022





Redistricting Notification/Options

- Approved attendance zone changes go into effect in 2023-2024 school year
- Students impacted by redistricting will be notified in early 2023 at beginning of second semester
- The following impacted students can opt to stay at their home school (no transportation provided)
 - Elementary: Rising 5th graders
 - Middle School: Rising 8th graders
 - High School: Rising 10th, 11th, and 12th graders

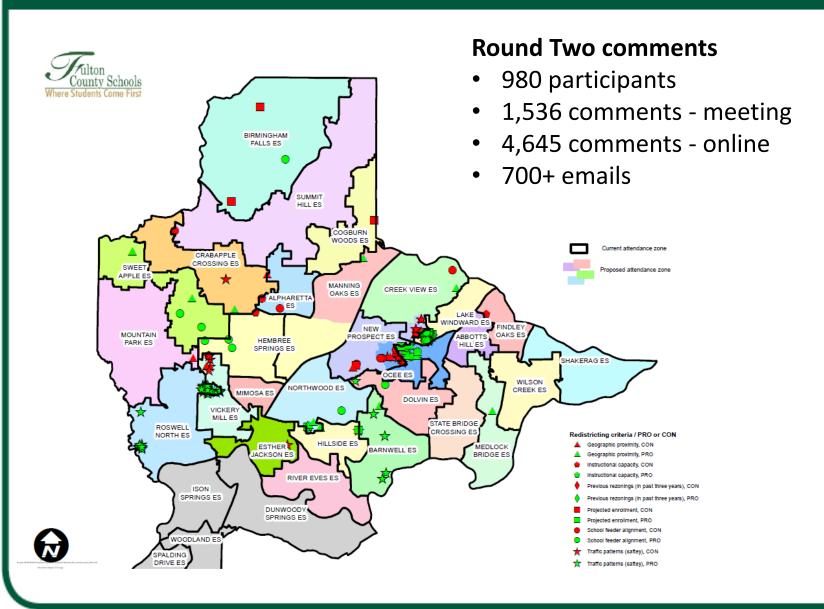


Attendance Zone Draft Plan

- Review community feedback
- Discussion of primary criteria
 - Overview of forecasting methodology
 - Plan development
 - Capacity
 - How to read the data tables
- Review of Draft Plan



Comments from Round Two





Community Feedback – Meeting vs Online

Meeting Comments are:

- Collected by trained facilitators
- Directly related to the board-approved criteria
- Reviewed for appropriateness
- Published online
- Geocoded and analyzed
- Provided to the Board of Education

Online Comments are:

- Entered by user
- Not necessarily directly related to the criteria
- NOT reviewed for appropriateness
- NOT published online
- Geocoded and analyzed
- Often duplicative form letters, emails
- Provided to the Board of Education



FCS Forecast Methodology

Historic Enrollment Geocoded Students Residential Development



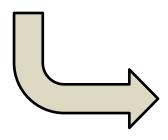




- Regional Data Model
- Birth Factors
- Mobility Factors

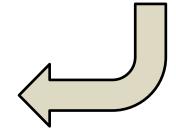
- Pre-K classes
- Out-of-zone students
- Charter Schools

- Projected closings
- Student Yields





Preliminary Forecast



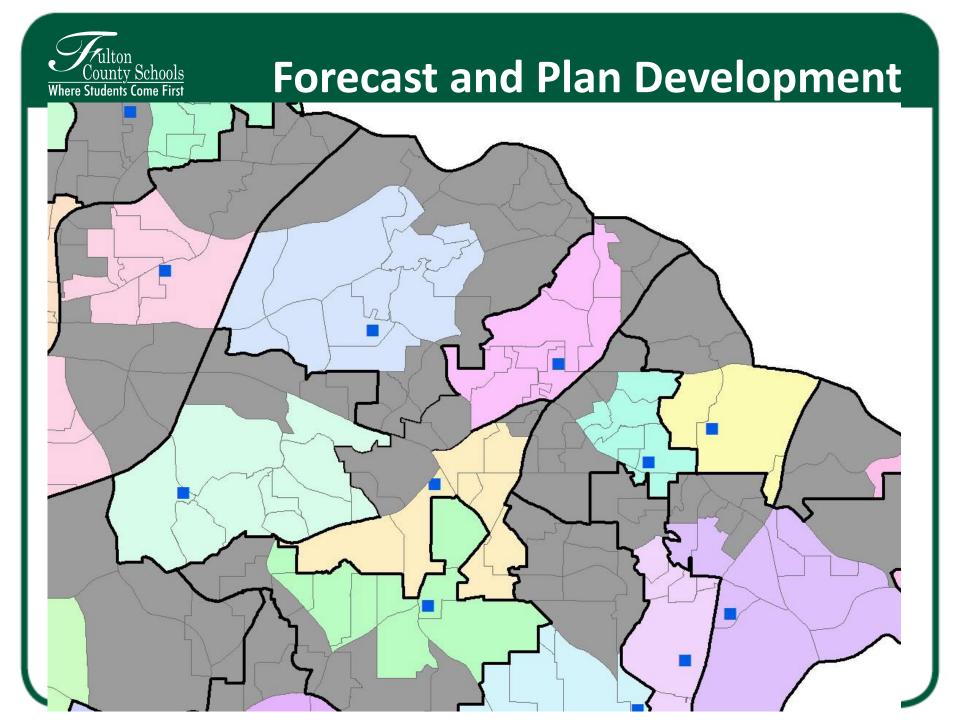


Principal feedback



Student Forecasts

(5-7 years out)





School Capacity

Elementary and Middle School Capacity – Classroom Space

- Number of classrooms in each building
- Projected enrollment
- Student-to-teacher ratio
- Special programs (i.e., TAG, ESOL, Special Needs)



High School capacity is based on GADOE State Capacity



Data Tables – Forecast and Capacity

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CURRENT

		202	22-23	2023-	24	2024-25		2025-26	
School	GADOE FTE	Enrolled	# CR Need Less Bldg.	Projected	# CR Need Less Bldg.	Projected	# CR Need Less Bldg.	Projected	# CR Need Less Bldg.
ABBOTTS HILL ES	850	564	-11	584	-10	570	-9	581	-9
ALPHARETTA ES	900	557	-7	549	-13	555	-13	555	-12
BARNWELL ES	850	716	-2	753	-1	825	3	829	5
BIRMINGHAM FALLS ES	850	758	-6	765	-5	764	-4	802	-2
COGBURN WOODS ES	850	741	-6	730	-8	716	-8	679	-8
CRABAPPLE CROSSING ES	800	649	5	637	6	602	-8	614	-7
CREEK VIEW ES	850	986	4	1,016	8	1,022	10	1,029	9
DOLVIN ES	1,050	727	-14	729	-14	740	-14	734	-13
FINDLEY OAKS ES	875	591	-8	598	-8	618	-7	629	-7
HEMBREE SPRINGS ES	850	511	-14	490	-15	481	-14	484	-14
HILLSIDE ES	850	531	-8	520	-8	545	-7	530	-7
JACKSON, ESTHER ES	925	529	-11	533	-11	523	-13	518	-12
LAKE WINDWARD ES	875	706	0	670	-4	661	-4	668	-3
MANNING OAKS ES	850	741	-2	776	2	782	3	799	4
MEDLOCK BRIDGE ES	825	620	-5	620	-5	610	-5	592	-6
MIMOSA ES	1,000	652	-18	620	-17	597	-18	571	-21
MOUNTAIN PARK ES	1,000	786	-9	756	-9	736	-10	724	-10
NEW PROSPECT ES	825	494	-8	456	-9	444	-10	450	-8
NORTHWOOD ES	800	641	0	618	-1	614	-3	627	-2
OCEE ES	850	613	-9	579	-11	556	-12	543	-12
RIVER EVES ES	775	555	-8	569	-8	578	-7	582	-8
ROSWELL NORTH ES	1,000	864	-12	833	-13	836	-13	811	-14
SHAKERAG ES	875	648	-9	672	-7	688	-7	700	-6



Data Tables – Forecast and Capacity

DRAFT PLAN

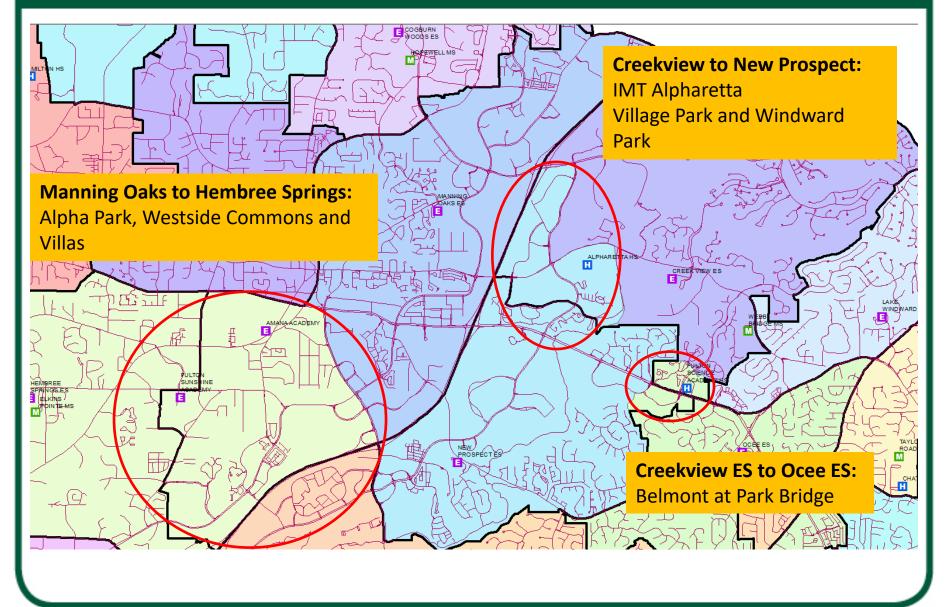
		2022-23		202	2023-24		2024-25		2025-26	
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MANNING OAKS ES	850	741	-2	685	1	696	0	714	1	
MEDLOCK BRIDGE ES	825	620	-5	620	-5	610	-5	592	-6	
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SHAKERAG ES	875	648	-9	672	-7	688	-7	700	-6	
STATE BRIDGE CROSSING ES	800	684	-5	668	-4	656	-4	644	-5	
SUMMIT HILL ES	850	706	-3	699	-5	702	-4	709	-3	
SWEET APPLE ES	950	801	-2	800	-1	800	-2	801	-2	
VICKERY MILL ES	850	436	-9	433	-9	418	-10	410	-9	
WILSON CREEK ES	850	785	-5	790	-6	802	-5	811	-3	
ES TOTAL	24,475	18,592	-192	18,463	-193	18,441	-197	18,426	-184	



Draft Plan- North Fulton

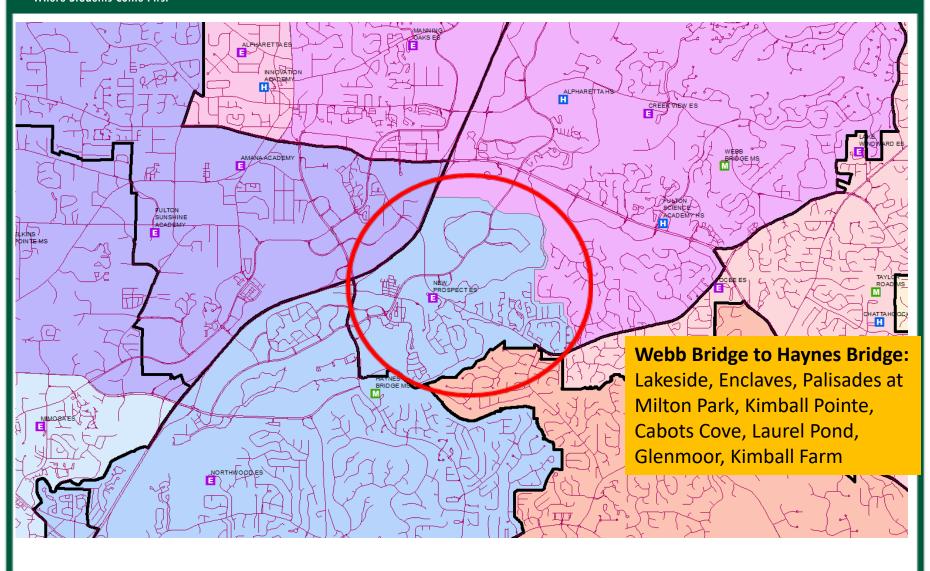


Draft Plan - Elementary



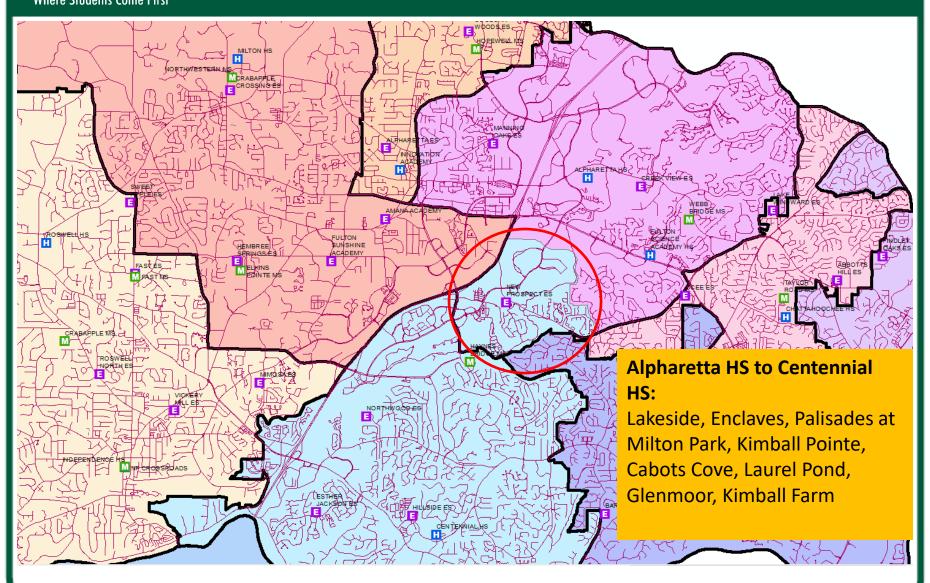


Draft Plan- Middle





Draft Plan- High





Round 3 – Redistricting

Meeting Objective - Collect community input within the board-approved criteria

What are the pros/cons of the Draft Plan?



Redistricting Resources

Operational Planning Redistricting website

- Public record
- Information and video of the process
- FAQ and Q&A
- Online community forum available until Wednesday, October 19, 2022 at 11:59pm



QR code to FCS Redistricting website

www.fultonschools.org/redistricting



Thank you for coming!

Please refer to your agenda for your room assignment

Final Recommendation Board Work Session November 8, 2022





Important Note

English

If you need this information in a different language, please send an email to <u>districtlanguageassistance@fultonschools.org.</u>

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Chinese 中文

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Korean 한국어

다른 언어로 이 정보가 필요하신 분은 , districtlanguageassistance@fultonschools.org. 로 이메일을 보내주세요.

Hindi

यदि आपको किसी अन्य भाषा पर यह जानकारी चाहिए, तो कृपया एक ईमेल भेजें districtlanguageassistance@fultonschools.org.

Portuguese

Caso necessite desta informação em uma língua diferente, por favor envie um e-mail para districtlanguageassistance@fultonschools.org.

Arabic

إلى إلكتروني بريد إرسال يرجى ، مختلفة بلغة المعلومات هذه إلى بحاجة كنتم إذا مختلفة بلغة المعلومات هذه إلى بحاجة