











Outcomes: What will success look like for our school?

Initiatives: What will we do

to achieve success?

# **High School Preparedness**

100% of students will be prepared for high school by scoring as "developing" or higher on all sections of their 8<sup>th</sup> grade Milestones and passing all classes with 70% or higher.

## **Middle School Proficiency**

85% of students in 8<sup>th</sup> grade will be at or above 50<sup>th</sup> percentile on Math and ELA IOWA test

#### School Culture

Increase the percentage of stakeholders who would recommend working at or attending Autrey Mill MS to a family member or friend

#### **Communication**

Increase the percentage of stakeholders who feel information is clearly communicated by Autrey Mill MS

### **Partnerships**

Increase meaningful partnerships that support the school's plan and initiatives

### **Family Engagement**

Increase the percentage of families who feel empowered to support students' educational paths

# Transparent and efficient management of local funds

Reduce the number of audit findings for Student Activity funds and ensure effective management of funds between schools and School Governance Councils

#### **Student-Focused Learning**

Utilize AMMS Advisement Program to increase students' work completion and study/organizational skills

### **Student-Focused Learning**

Provide students the tools, strategies, and learning environments to build the essential skills necessary to pursue their paths of choice

#### **School Culture**

Encourage staff to build positive relationships with students and stakeholders

#### **Positive School Environment**

Create a positive school environment for all by providing solution-focused support to all stakeholders

### **Community Champions**

Create/maintain community mentorship program

#### **Family Engagement**

Increase school involvement opportunities that support family and student needs

# **Effective budgeting**

Refine and adjust our modified zerobased budgeting process to ensure that resources are used effectively and efficiently to impact district goals



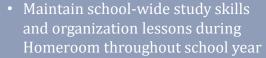


Initiatives: What will we do to achieve success? **Critical actions:** What major actions will we complete and by when?

**Evidence of progress:** How will we know that the initiative is working?

**Outcomes:** What will success look like for our school?

Autrey Mill Advisement Program



 Publicize study/organizational skills to parents for at-home follow-up throughout school year



 Number of students passing all classes with 70% or higher will increase

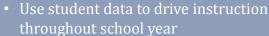


Middle School Proficiency: 85% of students in 8<sup>th</sup> grade will be at or above 50<sup>th</sup> percentile on Math and ELA IOWA test



We prepare students with strong academic foundations and the kills needed to navigate ife beyond graduation.





- ELA/Reading teachers utilize Readers' Workshop strategies throughout school year
- Teachers utilize reading across curriculum strategies throughout school year
- Teachers utilize small group instructional strategies



 Number of 8<sup>th</sup> grade students scoring "Developing" or higher on Reading and Math Milestones tests will increase



100% of students will be prepared for high school by scoring as "developing" or higher on all sections of their 8<sup>th</sup> grade

Milestones and passing all classes with 70% or higher.



**Critical actions:** What major actions will we complete and by when? **Initiatives:** 

Evidence of progress: How will we know that the initiative is working?

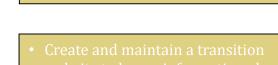


**Outcomes:** What will success look like for our school?

**School** Culture

What will we do to achieve

success?





 Staff will report feeling more equip population on survey conducted at end of diversity training

Increase the percentage of stakeholders who would recommend working at or attending Autrey Mill MS to a family member or friend

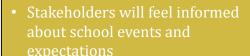


**Positive** School **Environment** 



**Autrey Mill Middle School** 

• Students will know where to locate school-related information





Increase the percentage of stakeholders who feel information is clearly communicated by Autrey Mill MS





**Initiatives:** What will we do to achieve success?

**Community Champions** 









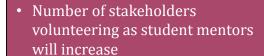


**Critical actions:** What major actions will we complete and by when?

- Invite/encourage stakeholders to participate in student mentoring throughout school year
- Create/maintain a list of students who could benefit from mentorship throughout school year
- Create mentorship guidelines and suggested activities for mentors by March 2018
- Create student permission form by March 2018

- Invite/encourage community volunteerism throughout school year
- Continue Reach 1-1 Tutoring program with Johns Creek High School from late September through late March of each school vear
- Create/maintain a teacher shadowing program to start September of 2018

**Evidence of progress:** How will we know that the initiative is working?



• Number of students being mentored by stakeholders will increase



Increase meaningful partnerships that support the school's plan and initiatives

**Outcomes:** What will success

look like for our school?

- Number of stakeholders volunteering at school events will increase
- Number of students participating in Reach 1-1 Tutoring program will increase
- Teacher shadowing program will be established



Increase the percentage of families who feel empowered to support students' educational paths





Initiatives: What will we do to achieve success?

**Critical actions:** What major actions will we complete and by when?

**Evidence of progress:** How will we know that the initiative is working?

**Outcomes:** What will success look like for our school?

**Effective Budgeting** 



- Principal and administrative staff will review Budget Accountability Report monthly
- School Governance Council will monitor school General Fund quarterly



- Monthly budget deficits will be minimized
- Carryover is projected to be less than 5% at the end of the school year.



Reduce the number of audit findings for Student Activity
Fund and ensure effective management of funds between schools and School Governance
Councils

FISCAL RESPONSIBILITY We manage and protect public funds and assets

We manage and protect public funds and assets through efficient and effective use of available resources.