



# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

January 24, 2024  
6:00 p.m.

## DISTRICT MISSION

... to guarantee that all students  
can achieve their dreams and  
contribute enthusiastically to their  
community, country, and world ...

## BOARD PURPOSE

Providing highly effective  
governance for Mapleton's strategic  
student achievement effort.

## CORE ROLES

Guiding the district through the  
superintendent  
Engaging constituents  
Ensuring effective operations and  
alignment of resources  
Monitoring effectiveness  
Modeling excellence

## 2023 - 2024

### FOCUS AREAS

Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image

## BOARD MEMBERS

Mallory Boyce  
Terry Donnell  
Daisy Lechman  
Thomas Moe  
Michelle Ramos

## SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
  - 5.1 Board Study Comments
  - 5.2 Notification of School Board Meetings, Policy BEDA – Ms. Ciancio
  - 5.3 Board of Education Committees
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
  - 8.1 Approval of December 12, 2023, Board Meeting Minutes
  - 8.2 Approval of January 10, 2024, Board Study Minutes
9. Report of the Secretary
10. Consent Agenda
  - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
11. Focus: Student Achievement
  - 11.1 Student Travel – JROTC Washington D.C. Overnight Trip, Policy JJH – Ms. Ansley
  - 11.2 Student Travel – Overnight Trip to Cal-Wood, Policy JJH – Ms. Ansley
  - 11.3 Dashboard Report – Early Childhood Education, Policy IHBIB – Ms. Fuller
12. Focus: Communication
  - 12.1 2<sup>nd</sup> Qtr. FY 2023-2024 Financial Report, Policy DAB – Mr. Storz
  - 12.2 Supplemental Budget 1 FY 2023-2024, Policy DBG – Mr. Storz
  - 12.3 Consideration of Local Food Vendor for Nutrition Services, Policy DJE – Mr. Sauer
13. Focus: Facilities Management
  - 13.1 Resolution Regarding CHPS, Policy FB – Mr. Sauer
14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion/Remarks
18. Next Business Meeting Notification – Wednesday, February 21, 2024
19. Adjournment

### *Welcome to a meeting of the Mapleton Public School Board of Education!*

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

# Memo

TO: Board of Education  
FROM: Charlotte Ciancio, Superintendent  
DATE: January 24, 2024

**Policy:** Notification of School Board Meetings, Policy BEDA  
**Report Type:** Decision Making  
**SUBJECT:** Board Meeting Notification

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**Policy Wording:** The Board shall designate the public place or places at which notice of Board meetings shall be posted if the Board is unable to post notice of Board meetings online due to exigent or emergency circumstances.

**Decision Requested:** District administration is requesting the Board approve the designated posting locations for notice of meetings for the 2024 calendar year.

**Report:** This recommendation to designate the posting locations for public notification of meetings of the Mapleton Public School Board of Education, is made to comply with Section 24-6-402(2)(c), Colorado Revised Statutes, which states in part:  
“Any meetings at which the adoption of any proposed policy, position, resolution, rule, regulation, or formal action occurs or at which a majority or quorum of the body is in attendance, or is expected to be in attendance, shall be held only after full and timely notice to the public. In addition to any other means of full and timely notice, a local public body shall be deemed to have given full and timely notice if the notice of the meeting is posted in a designated public place within the boundaries of the local public body no less than twenty-four hours prior to the holding of the meeting. The public place or places for posting such notice shall be designated annually at the local public body's first regular meeting of each calendar year. The posting shall include specific agenda information where possible.”

This evening, District Administration recommends that the Mapleton Public Schools District website be designated as the official site for posting all Board meetings. The Administration Building entry will be designated as the secondary site for posting Board Meetings in the event that the District is unable to post notice of a meeting online.

**1.0 CALL TO ORDER**

President Tom Moe called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Tuesday, December 12, 2023, at the Mapleton Administration Board Room.

**2.0 ROLL CALL**

Mallory Boyce – Vice President	Present
Terry Donnell - Treasurer	Absent
Daisy Lechman - Secretary	Present
Tom Moe - President	Present
Michelle Ramos – Asst. Secretary/Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mr. Moe led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Boyce, seconded by Ms. Lechman, to approve the Board Agenda dated December 12, 2023, as presented.

AYES: Ms. Boyce, Ms. Lechman, Mr. Moe, and Ms. Ramos  
Motion carried: 4-0

**5.0 BOARD BUSINESS**

5.1 Board Comments

Mr. Moe reported that in lieu of a December Study Session, the Board of Education attended the CASB Conference and Board Retreat from December 7<sup>th</sup> – December 10<sup>th</sup>, 2023, at the Broadmoor Hotel in Colorado Springs.

**6.0 WHAT'S RIGHT IN MAPLETON**

Ms. Johnson shared the Who, What, When, Where, and How of the Welcome Center. She further explained when the Welcome Center does most of its welcoming, where people learn about Mapleton, why the Welcome Center is an essential function of the district, and how the Welcome Center places students.

**7.0 PUBLIC PARTICIPATION**

None

**8.0 APPROVAL OF MINUTES**

**MOTION:** By Ms. Boyce, seconded by Ms. Lechman, to approve the minutes as stated on the Board Agenda dated December 12, 2023: 8.1 Board Meeting minutes of November 28, 2023; 8.2 Board Retreat minutes of December 9 and 10, 2023, as presented.

AYES: Ms. Boyce, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 4-0

**9.0 REPORT OF THE SECRETARY**

None

**10.0 CONSENT AGENDA**

10.1 Personnel Action

10.2 Financial Report November 2023

**MOTION:** By Ms. Boyce, seconded by Ms. Ramos, to approve Agenda item 10.1 Personnel Action, and 10.2 Financial Report November 2023; as stated on the Board Agenda dated December 12, 2023.

AYES: Ms. Boyce, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 4-0

**11.0 FOCUS: STUDENT ACHIEVEMENT**

11.1 Student Attendance and Truancy Report

Ms. Fuller presented data relating to school attendance of Mapleton students during the 2022-23 school year, comparison data between Mapleton and the State of Colorado, as well as historical averages.

11.2 Request to Accept Grant Funds: educational Stability Grant Program

Ms. Fuller requested the Board approve to accept a total of \$100,000.00 from the Educational Stability Grant program, a grant opportunity through the Colorado Department of Education.

**MOTION:** By Ms. Lechman, seconded by Ms. Boyce, to accept a total of \$100,000.00 from the Educational Stability Grant Program, a grant opportunity through the Colorado Department of Education, as presented.

AYES: Ms. Boyce, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 4-0

11.3 Request to Accept Grant Funds: ARP I- Homeless Children and Youth I -Wraparound Services and Capacity Building Supplemental Funding

Ms. Fuller requested the Board approve to accept a total of \$75,000.00 from the American Rescue Plan (ARP) – Homeless Children and Youth I- Wraparound Services and Capacity Building Supplemental Funding, a funding opportunity through the Colorado Department of Education

**MOTION:** By Ms. Boyce, seconded by Ms. Ramos, to accept a total of \$75,000.00 from the American Rescue Plan (ARP) – Homeless Children and Youth I- Wraparound Services and Capacity Building Supplemental Funding, a funding opportunity through the Colorado Department of Education, as presented.

AYES: Ms. Boyce, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 4-0

## **12.0 FOCUS: COMMUNICATION**

### **12.1 Mill Levy Certification**

Mr. Storz requested the Board adopt the Mill Levy Certification Resolution and authorize the Superintendent to modify the final mill levy to generate the budgeted property tax as may be required by changes in assessed valuation value made by the Assessor of Adams County in its final assessed valuation.

**MOTION:** By Ms. Boyce, seconded by Ms. Lechman, to approve the Mill Levy Certification Resolution, as presented.

AYES: Ms. Boyce, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 4-0

## **13.0 FOCUS: COMMUNITY INVOLVEMENT**

### **13.1 DAAC Update**

Mr. Crawford on behalf of Mr. Fuller reported that the District Accountability Advisory Committee met in December to learn about the current enrollment numbers in Mapleton Public Schools based on the recently submitted October Count data and to receive updates about upcoming news and events occurring in the district. The next meeting of this committee will be on January 16, 2024, via the Microsoft Teams platform.

## **14.0 DISCUSSION OF THE NEXT AGENDA**

Mr. Moe said agenda items for the January 23, 2024, Board meeting would include:

- Notification of School Board Meetings
- Early Childhood Education Dashboard Report

## **15.0 SUPERINTENDENT'S COMMENTS**

During the Superintendent's report, Superintendent Ciancio thanked the Board of Education for spending the weekend at the CASB conference. Ms. Ciancio also thanked the Board for input and flexibility regarding the Mill Levy Certification.

## **16.0 BOARD COMMITTEE UPDATE**

Mr. Moe said that the Mapleton Education Foundation Holiday Shop will be on Saturday, December 16<sup>th</sup>, and is still accepting donations and volunteers.

Ms. Boyce reported that she attended the CASB Delegate meeting on Thursday, December 7<sup>th</sup>, in which a whole new set of bylaws were passed without revision.

**17.0 SCHOOL BOARD DISCUSSION / REMARKS**

None

**18.0 NEXT MEETING NOTIFICATION**

The next Board Business meeting will be at 6:00 p.m. on January 23, 2024, at the Mapleton Administration Building Board Room.

**19.0 ADJOURNMENT**

Mr. Moe noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:39 p.m.

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Thomas Moe, Board President

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Daisy Lechman, Board Secretary

*Submitted by Laura Milani, Recording Secretary for the Board of Education*

Members of The Board of Education – Mapleton Public Schools met in a study session at 5:30 pm on Wednesday, January 10, 2024, in the Mapleton Administration Board Room.

Present: Mallory Boyce – Vice President  
Terry Donnell – Treasurer  
Daisy Lechman – Secretary  
Tom Moe– President  
Michelle Ramos – Asst. Secretary/Treasurer

During the study Session, the Board discussed:

- Discussed Next Steps for Land Acquisition
- Reviewed the new website and the implementation strategy.
- Discussed vision and goals for future development along with budget considerations and implications.

No official Board action was taken at the meeting.

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Thomas Moe, Board President

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Daisy Lechman, Board Secretary

*Submitted by Laura Milani, Recording Secretary for the Board of Education*

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Erica Branscum, Deputy Superintendent, Talent Management  
DATE: January 24, 2024

**Policy:** Professional Staff Recruiting and Hiring, Policy GCE/GCF  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

**Policy Interpretation:** This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on January 24, 2024.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Corder, Victoria	Preschool Paraprofessional	Preschool	12/12/2023	New Hire
De Herrera, Glenda	Sub. Nutrition Asst.	District	12/18/2023	New Hire
Garcia, Yulissa	Nutrition Services Assistant	Trailside	01/08/2024	New Hire
Godfrey, Tabata	District RBT	District	01/04/2024	New Hire
Oropeza, Janalee	Health Assistant	Clayton	01/22/2024	New Hire
Palmer, Sara	Instructional Paraprofessional	Clayton	01/04/2024	New Hire
Soto, Patricia	Sp.Ed. Paraprofessional	Adventure	01/11/2024	New Hire
Villa, Veronica	Sub. Nutrition Asst.	District	01/08/2024	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Del Carmen, Emily	Preschool Paraprofessional	Adventure	01/05/2024	Resignation
Jackson, Gloria	Technology Supervisor	Administration	12/29/2023	Resignation
Madera, Izela	Health Assistant	Clayton	12/20/2023	Resignation
Nevins, Victor	Campus Supervisor	Skyview Campus	12/19/2023	Termination

## CLASSIFIED REQUESTS

No requests at this time.

## LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Buzard, Nicole	1st Grade	Trailside	12/13/2023	New Hire
Desmas, Mara	1st Grade	Valley View	01/04/2024	New Hire
Dominguez Borunda, Dennise	Kindergarten	Clayton	01/16/2024	New Hire
Eifler, Edwin	Social Studies	NVSYA	01/04/2024	New Hire
Harp, Kelley	MS Math	Trailside	01/04/2024	New Hire
Schamel, Jessika	6th Grade	Meadow	01/22/2024	Re-Hire
Wright, Cassidy	ELA	York	01/04/2024	New Hire
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Bryan, Lillian	Special Education	MESA	01/04/2024	Resignation
Ottinger, Emily	Culture Coach	Explore	12/19/2023	Resignation

## LICENSED REQUESTS

No requests at this time

## ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
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<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
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## **ADMINISTRATION REQUESTS**

No requests at this time.

## **LEAVE REQUESTS**

<b><u>NAME</u></b>	<b><u>DATES</u></b>
Barringer, Paul	01/04/2024 – 01/31/2024
Fresquez, Janet	03/19/2024 – 04/22/2024
Hull, Lindsay	02/01/2024 – 03/01/2024
Mann, Meghan	03/12/2024 – 04/08/2024
Monge, Melisa	03/16/2024 – 06/17/2024
Norton, Michelle	04/22/2024 – 05/31/2024

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Michell Ansley, Chief Academic Officer  
DATE: January 24, 2024

**Policy:** Student Travel, Policy JJH  
**Report Type:** Decision Making  
**SUBJECT:** Student Travel – Air Force Jr. ROTC Washington D.C. Overnight Trip

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**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Policy Interpretation:** This policy is interpreted to include submitting to the board any student travel requests which include overnight stays that and/or are in excess of 200 miles round trip.

**Decision Requested:** District Administration is seeking approval for an overnight trip for five ROTC students to travel to Washington, D.C. March 15, 2024, through March 20, 2024.

**Report:** High School Senior Cadets at MESA and York, have the opportunity to experience our Nation's Capital. This trip is a culminating activity for cadets who served in Mapleton's JROTC unit for the last three years of their High School career. This opportunity is important for JROTC cadets, as they can see first-hand the seat of government, and experience the history of our country. Our team will stay in lodging for five nights in Fort Myer, Virginia, which is a close metro ride away from all the sights. The students will be chaperoned by three staff during all activities.

**Activities:** Each day of the trip has a theme.

- Friday – Arrival w/travel to Fort Myer and settle into lodging.
- Saturday – History Day – Gettysburg Battlefield Tour
- Sunday – Monuments Day - Monuments Tour and DC sights
- Monday – Military Day – Arlington Cemetery and Pentagon Tour
- Tuesday – Museum Day – Various museums on the National Mall
- Wednesday – Departure for home

**Transportation and Contingency Planning:** Travel to Washington DC is by commercial air. While in DC, travelers will use shuttle buses, DC metro rail, public transportation, and by foot. Chaperones will accompany cadets to all activities. Chaperones are CPR certified and will have parent contact information in case of emergency. Hospitals are also nearby if needed.

**Cost and Source of Funding:** The cost of airfare, lodging, and meals will be \$1300 per cadet. Each cadet's cost is reduced from \$2000 via JROTC/Air Force funds.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Michell Ansley, Chief Academic Officer  
DATE: January 24, 2024

**Policy:** Student Travel, Policy JJH  
**Report Type:** Decision Making  
**SUBJECT:** Student Travel – Overnight Trip for Cal-Wood

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**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board all student travel requests which include overnight stays that and/or are in excess of 200 miles round trip.

**Decision Requested:** District Administration is seeking Board approval for overnight travel of 65 6<sup>th</sup>-grade students from Global Intermediate Academy and four staff chaperones for the dates of Monday, March 25, 2024 – Wednesday, March 27, 2024, to Cal-Wood.

**Report:** The purpose of this trip is to engage students in environmental and science education during an immersive 3-day, 2-night experience that is customized to meet the academic and social needs of Global Intermediate Academy students. Cal-Wood's expert staff will lead students through hands-on exploration of fire ecology, snow science, weather, forestry, geology, and pond ecosystems.

The mission of Cal-Wood is, "To inspire a greater appreciation for the natural world; to offer environmental education to those who would not otherwise experience it; and to provide unique educational opportunities in a special mountain setting."

Transportation and Contingency Planning: Mapleton transportation will be utilized to transport students to and from Cal-Wood.

Emergency Consideration: A staff chaperone will be trained and delegated to provide medications. Staff chaperones will also have access to a telephone to call in case of an emergency. A staff member will drive their vehicle separately to have access to transportation in the event of an emergency.

Cost and Source of Funding: The total cost for this trip is \$7,590. Funds will be provided by Global Intermediate Academy, the families of their 6<sup>th</sup>-grade students, and through fundraisers led by GIA Student Council.

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Jill Fuller, Executive Director of Integrated Services  
DATE: January 19, 2024

**Policy:** Primary/Preprimary Education, Policy IHBIB  
**Report Type:** Information Only  
**SUBJECT:** Early Childhood Programming

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**Policy Wording:** Mapleton Public Schools believes that children must begin learning at an early age and begin Kindergarten with certain skills.

**Policy Interpretation:** The District will provide information to the Board of Education related to preschool educational programs.

**Decision Requested:** This is an information-only report. No formal Board action is required.

**Report:** The purpose of this report is to give information to the Board regarding the Early Childhood Programming in Mapleton Public Schools.

**Programming:**

Mapleton Public Schools offers extensive early childhood education (ECE) including tuition-based toddler programming, qualified and tuition-based half-day preschool, and qualified and tuition-based full-day preschool which can also include before and after care for students ages 3 to 5 years old. In the 2023-24 school year, Mapleton's ECE program has a total of 22 preschool classrooms with an additional flex space at Preschool on Poze to better serve students with significant social and communication needs. The program currently includes 11 full-day classrooms and 11 half-day classrooms which equals 22 sessions (AM and PM). The program has the ability to increase by one classroom at Valley View if the need for additional preschool sessions arises in the community.

**Enrollment and funding:**

This summer, state funding for preschool programming and funding in Colorado transitioned to the Colorado Department of Early Childhood (CDEC) and is now known as Universal Preschool (UPK). In the past, the majority of ECE funding and program requirements came from the Colorado Preschool Project and Special

Education through the Colorado Department of Education. Historically, over 90% of our students qualified for one of these two funding sources. In 2022-23, Mapleton used 458 CPP and ECARE slots to fund 288 half-day students and 85 full-day students. Additionally, Mapleton's ECE program served 90 students funded through special education.

In this current year, 2023-2024, Mapleton's ECE programming has space for a total of 594 preschool students and 48 toddlers. The preschool total availability is an increase from 560 in the 2022-2023 school year. This increase is a result of CDEC raising ratios and classroom capacities from 16 students to 18 students. An additional change under the UPK model is student contact time. Universal Preschool funds students at either 10 hours/week, 15 hours/week, or 30 hours/week. In our half-day preschool sessions, Mapleton selected to increase student contact time to 3 hours/day to meet the 15 hours/week requirement to receive the higher half-day funding rate from the state.

Current enrollment highlights; as of January 17, 2024

Full day:

- 181 out of 198 full-day seats are full.
- 57 students in our full-day classrooms qualified and have been approved to receive the 30-hour funding rate from UPK.
- 73 students receive partial funding from the state and pay tuition for the remaining hours.
- 13 students are 3-year-olds who pay full tuition for our full-day program.

Half day:

- 347 out of 396 half-day seats are full.
  - 134 are *qualified* half-day 3-year-olds.
  - 206 funded half-day 4-year-olds.
  - 7 families pay tuition for their 3-year-olds to attend half-day preschool.

Overall:

- 93 students are eligible for special education.
- 43 Mapleton employees have enrolled their children or grandchildren in Mapleton's preschool program.
- 37 families qualify for and use CCCAP to cover their tuition costs.
- 86 students are enrolled in our extended day programs at POP, GPA, and Trailside.

The following table indicates the number of preschool classrooms at each of the sites with preschool:

<b>School</b>	<b>21-22</b>	<b>22-23</b>	<b>23-24</b>	<b>24-25</b>
Adventure	2	2	2	2
Explore	2	2	2	2
GPA	3	3	3	3
Preschool on Poze	10	9	9	9
Trailside	4	3	3	3
Valley View		2	1-2	1-2
Welby	2	2	2	2
Total Classrooms	23	24	23-24	23-24
Total Seats for Students	560	570	594-612	594-612

**Toddler Program:**

Mapleton has a full-day tuition-based toddler program available to children and grandchildren of Mapleton employees beginning at age one. Currently, there are four toddler classrooms with the potential to serve 48 one and two-year-olds. In 23-24, we are serving 41 toddlers with a few more students starting throughout 2<sup>nd</sup> semester.

**Academics:**

Mapleton’s ECE program provides a comprehensive, developmentally appropriate approach dedicated to developing the whole child by providing play-based, child-centered, structured, and unstructured learning opportunities. Literacy instruction is the core of the curriculum. Units based in high-quality literature are used to create activities within the targeted developmental domains of physical, social-emotional, cognitive, and language. Mapleton’s ECE program uses a variety of curricular supports; including the Incredible Years Social Competency Curriculum, Dialogic Reading, Handwriting Without Tears, English as a Second Language (ESL) instruction, Bridges PreK Math, and developmentally appropriate phonemic awareness targets integrated into monthly units.

Students in Mapleton’s preschool programs are subject to a variety of evaluations throughout the year. Formal academic assessments are conducted using *Teaching Strategies GOLD*. Assessment data is collected three times per school year in November, February, and May.

The following are assessment highlights from the 22-23 school year:

- Based on data collected from Teaching Strategies Gold, the 2022-23 cohort of students entered preschool with skills similar to cohorts who entered preschool both before and during the pandemic. Language and Social/Emotional skills were slightly lower, but the decrease is not statistically significant.
- We show a higher percentage of 3-year-old students who come to school with 3-year-old skills than 4-year-olds who present as “on track” across the six developmental domains. This would lead us to believe, if we served more 3-year-olds in quality programming, our 4-year-olds would be on track for developmental expectations earlier in their 4-year-old year.
- Students continue to enter preschool with limited math skills. Our spring scores are high; we show expected growth at both age levels in all mathematical categories on TS Gold.

# *Memo*

TO: Charlotte Ciancio, Superintendent  
FROM: Eduard Storz, Chief Financial Officer  
DATE: January 24, 2024

**POLICY:** Financial Administration, Policy DAB  
**REPORT TYPE:** Decision Making  
**SUBJECT:** 2nd Quarter 2023-2024 Financial Report

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**Policy Wording:** With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually.

**Policy Interpretation:** This policy is interpreted to include quarterly updates to the Board on the District's financial position.

**Decision Requested:** District Administration is requesting approval of the 2<sup>nd</sup> Quarter 2023-2024 financial report.

**Report:** District administration has provided the Board with the 2<sup>nd</sup> Quarter 2023-2024 Financial Report. The following PowerPoint presentation outlines key highlights of the 2<sup>nd</sup> Quarter FY 2023-24.



## 2nd Quarter Fund Financial Narrative

*December 30, 2023*

Provided by Business Services Staff

Unaudited activities for the 2023-2024 fiscal year are presented in the attached December 31st, 2023, 2nd Quarter Financial Statements.

The district's accounts are organized on the basis of funds, each of which is considered a separate accounting entity, comprised of its assets, liabilities, fund equity, revenues, and expenditures. Government resources are allocated and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The funds mandated by statute are grouped into the following fund categories:

**General Fund (10)** – The General Fund is the District's primary operating fund. It accounts for all financial resources of the District, except those required to be accounted for in another fund.

**Insurance Reserve Fund (18)** – The Insurance Fund accounts for the resources used for the District's liability, property, and worker's compensation insurance needs.

**Colorado Preschool Program Fund (19)** – This fund records the District's expenditures related to Universal Preschool as well as any related grants and programs.

**Food Service Fund (21)** – This fund account for all financial activities associated with the District's nutrition program.

**Governmental Grants Fund (22)** – This fund is provided to account for monies received from various federal, state and local grant programs.

**Student Activities Fund (23)** – This fund is used to account for assets that support each school's student activities.

**Bond Redemption Fund (31)** – This fund is authorized by Colorado law. It provides revenues based upon a property tax mill levy set by the Board of Education to satisfy the District's bonded indebtedness on an annualized basis.

**Building Fund (41)** – This fund is used to account for all Bond related resources available for acquiring capital sites, buildings, and equipment.

**Capital Reserve Fund (43)** – This fund is used to account for revenues restricted for ongoing capital needs not funded by Bonds such as site acquisition, buildings, building additions, repairs and maintenance, and equipment purchases.

## Quarter 2 Highlights

**General Fund (10)** – Revenue here is comparable to the prior year and reflects the increase in program funding as expected while local revenue or property tax revenue is expected beginning in March. Expenses show an expected increase compared to the prior year and reflect the additional costs now recorded here related to insurance premiums and debt payments. See the Supplemental budget for specific identified adjustments needed. Note prior year budget amounts are before a supplemental budget was added in that year, when that budget is accounted for YTD as a percentage of budget numbers are more consistent with the prior year.

**Insurance Reserve Fund (18)** – No activity moved to the General Fund.

**Colorado Preschool Program Fund (19)** – Expenditures are slightly up from the prior year mainly reflecting the effect of raises in the current year. We will adjust the transfer in from the General fund in the supplemental budget because it is currently insufficient to balance the fund.

**Food Service Fund (21)** – Revenues are on track at this point in the year for this fund while expenses are up just slightly. We expect no required changes to the budget in supplemental and a slight decrease in what is a very healthy fund balance at year-end.

**Governmental Grants Fund (22)** – We have received several new grants in this fund which were not accounted for in the original budget so we will need to include this fund in the supplemental budget to ensure we budget appropriation to spend all awarded grants.

**Student Activities Fund (23)** – Fundraising and related expenses are up significantly compared to the prior year but still on track to be within budget.

**Bond Redemption Fund (31)** – Debt payments here appear to be exceeding budget significantly we will need to update this fund in the supplemental budget as debt payments have been made according to schedule.

**Building Fund (41)** – Only minor activity here so far year to date, note the budget is for the Meadow project which is actually recorded in fund 43(will be moved in supplemental).

**Capital Reserve Fund (43)** – The activity here is just the ongoing spending and revenue related to the Meadow project.



**Mapleton Public Schools  
General Fund  
July - December 2023-24**

	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget	Budget 2022-23	YTD Actual 2022-23	YTD as % of Budget
<b>Revenues</b>						
Local Revenue	\$ 50,256,528	\$ 2,290,245	4.56%	\$ 36,859,197	\$ 2,251,076	6.11%
Intermediate Revenue	5,000	4,998	99.95%	-	5,224	100.00%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	46,167,911	25,384,032	54.98%	41,253,965	22,930,845	55.58%
Federal Revenue	-	-	0.00%	-	18,980	100.00%
Transfers	(993,883)	-	0.00%	(5,595,289)	-	0.00%
<b>Total General Fund Revenues</b>	<b>\$ 95,435,556</b>	<b>\$ 27,679,275</b>	<b>29.00%</b>	<b>\$ 72,517,873</b>	<b>\$ 25,206,125</b>	<b>34.76%</b>
<b>Expenditures</b>						
Salaries	\$ 59,351,296	\$ 24,125,403	40.65%	\$ 48,975,165	\$ 22,363,935	45.66%
Benefits	19,424,873	7,295,591	37.56%	16,038,542	6,733,055	41.98%
Purchased Professional Services	2,631,036	1,084,324	41.21%	1,382,010	613,327	44.38%
Purchased Property Services	2,782,118	1,580,582	56.81%	2,611,619	1,537,689	58.88%
Other Purchased Services	2,467,556	1,868,767	75.73%	1,201,661	376,760	31.35%
Supplies & Materials	4,800,913	2,092,169	43.58%	2,640,006	2,272,622	86.08%
Property	311,352	169,129	54.32%	112,800	146,425	129.81%
Other Objects	4,973,205	247,954	4.99%	312,283	78,136	25.02%
Other Uses of Funds	693,207	371,025	53.52%	30,000	103,565	345.22%
<b>Total General Fund Expenditures</b>	<b>\$ 97,435,556</b>	<b>\$ 38,834,943</b>	<b>39.86%</b>	<b>\$ 73,304,086</b>	<b>\$ 34,225,515</b>	<b>46.69%</b>
Beginning Fund Balance	\$ 12,480,687	\$ 12,480,687		\$ 3,424,532	\$ 3,424,532	
Net Change in Fund Balance	(2,000,000)	(11,155,668)		(786,213)	(9,019,390)	
<b>Fund Balance Year to Date</b>	<b>\$ 10,480,687</b>	<b>\$ 1,325,019</b>	<b>12.64%</b>	<b>\$ 2,638,319</b>	<b>\$ (5,594,859)</b>	<b>-212.06%</b>



**Mapleton Public Schools  
Risk Management Fund  
July - December 2023-24**

	Budget 2023-24			YTD Actual 2023-24			YTD as % of Budget			
<b>Revenues</b>										
Local Revenue	\$	-	\$	-	0.00%	\$	-	\$	139,629	0.00%
Intermediate Revenue		-		-	0.00%		-		-	0.00%
State Revenue		-		-	0.00%		-		-	0.00%
Federal Revenue		-		-	0.00%		-		-	0.00%
Transfers		-		-	0.00%		1,545,236		1,187,681	76.86%
<b>Total Risk Management Fund Revenues</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>0.00%</b>	<b>\$</b>	<b>1,545,236</b>	<b>\$</b>	<b>1,327,310</b>	<b>85.90%</b>
<b>Expenditures</b>										
Salaries	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Benefits		-		-	0.00%		-		-	0.00%
Purchased Professional Services		-		-	0.00%		-		-	0.00%
Purchased Property Services		-		2,961	100.00%		-		55,138	0.00%
Other Purchased Services		-		-	0.00%		1,468,236		1,187,681	80.89%
Supplies & Materials		-		-	0.00%		-		-	0.00%
Property		-		-	0.00%		-		(10,950)	0.00%
Other Objects		-		-	0.00%		77,000		355	0.46%
Other Uses of Funds		-		-	0.00%		-		-	0.00%
<b>Total Risk Management Fund Expenditures</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,961</b>	<b>100.00%</b>	<b>\$</b>	<b>1,545,236</b>	<b>\$</b>	<b>1,232,224</b>	<b>79.74%</b>
Beginning Fund Balance	\$	1,997,448	\$	1,997,448		\$	1,642,387	\$	1,642,387	
Net Change in Fund Balance		-		(2,961)			-		95,086	
<b>Fund Balance Year to Date</b>	<b>\$</b>	<b>1,997,448</b>	<b>\$</b>	<b>1,994,487</b>	<b>99.85%</b>	<b>\$</b>	<b>1,642,387</b>	<b>\$</b>	<b>1,737,473</b>	<b>105.79%</b>



**Mapleton Public Schools  
Colorado Preschool Fund  
July - December 2023-24**

	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>	<b>Budget 2022-23</b>	<b>YTD Actual 2022-23</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ 795,296	\$ 592,885	74.55%	\$ 963,612	\$ 479,049	49.71%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	4,132,729	1,715,487	41.51%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers	1,344,756	-	0.00%	3,790,745	2,457,096	64.82%
<b>Total Colorado Preschool Fund Revenues</b>	<b>\$ 6,272,781</b>	<b>\$ 2,308,372</b>	<b>36.80%</b>	<b>\$ 4,754,357</b>	<b>\$ 2,936,145</b>	<b>61.76%</b>
<b>Expenditures</b>						
Salaries	\$ 4,509,220	\$ 1,679,153	37.24%	\$ 3,450,233	\$ 1,570,527	45.52%
Benefits	1,503,450	522,309	34.74%	1,076,687	504,472	46.85%
Purchased Professional Services	12,426	9,573	77.04%	12,426	5,780	46.52%
Purchased Property Services	6,724	2,601	38.68%	4,770	2,336	48.97%
Other Purchased Services	7,900	2,398	30.36%	5,600	21,621	386.10%
Supplies & Materials	205,561	26,612	12.95%	176,139	86,137	48.90%
Property	10,000	-	0.00%	10,000	-	0.00%
Other Objects	17,500	10,539	60.22%	15,502	11,156	71.97%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Colorado Preschool Fund Expenditures</b>	<b>\$ 6,272,781</b>	<b>\$ 2,253,185</b>	<b>35.92%</b>	<b>\$ 4,751,357</b>	<b>\$ 2,202,030</b>	<b>46.35%</b>
Beginning Fund Balance	\$ -	\$ -		\$ (76,990)	\$ (76,990)	
Net Change in Fund Balance	-	55,187		3,000	734,115	
<b>Fund Balance Year to Date</b>	<b>\$ -</b>	<b>\$ 55,187</b>	<b>100.00%</b>	<b>\$ (73,990)</b>	<b>\$ 657,125</b>	<b>-888.13%</b>



**Mapleton Public Schools  
Nutrition Services Fund  
July - December 2023-24**

	Budget 2023-24			Budget 2022-23		
	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget	Budget 2022-23	YTD Actual 2022-23	YTD as % of Budget
<b>Revenues</b>						
Local Revenue	\$ 220,027	\$ 77,357	35.16%	\$ 323,900	\$ 238,807	73.73%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	865,233	360,536	41.67%	62,350	56,769	91.05%
Federal Revenue	2,577,328	1,237,658	48.02%	2,216,997	1,363,411	61.50%
Transfers	-	-	0.00%	-	-	0.00%
<b>Total Nutrition Services Fund Revenues</b>	<b>\$ 3,662,588</b>	<b>\$ 1,675,551</b>	<b>45.75%</b>	<b>\$ 2,603,247</b>	<b>\$ 1,658,987</b>	<b>63.73%</b>
<b>Expenditures</b>						
Salaries	\$ 1,689,556	\$ 626,408	37.08%	\$ 1,174,831	\$ 616,918	52.51%
Benefits	520,130	188,138	36.17%	397,849	188,545	47.39%
Purchased Professional Services	75,110	52,628	70.07%	73,630	96,206	130.66%
Purchased Property Services	82,600	19,650	23.79%	60,000	22,541	37.57%
Other Purchased Services	6,500	4,591	70.62%	-	3,409	0.00%
Supplies & Materials	1,677,626	586,199	34.94%	1,295,497	519,022	40.06%
Property	-	11	100.00%	-	9,152	0.00%
Other Objects	851,500	1,012	0.12%	301,300	1,180	0.39%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Nutrition Services Fund Expenditures</b>	<b>\$ 4,903,022</b>	<b>\$ 1,478,636</b>	<b>30.16%</b>	<b>\$ 3,303,107</b>	<b>\$ 1,456,972</b>	<b>44.11%</b>
Beginning Fund Balance	\$ 2,453,838	\$ 2,453,838		\$ 2,602,797	\$ 2,602,797	
Net Change in Fund Balance	(1,240,434)	196,914		(699,860)	202,015	
<b>Fund Balance Year to Date</b>	<b>\$ 1,213,404</b>	<b>\$ 2,650,752</b>	<b>218.46%</b>	<b>\$ 1,902,937</b>	<b>\$ 2,804,813</b>	<b>147.39%</b>



**Mapleton Public Schools  
Grants Fund  
July - December 2023-24**

	Budget 2023-24			Budget 2022-23		
	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget	Budget 2022-23	YTD Actual 2022-23	YTD as % of Budget
<b>Revenues</b>						
Local Revenue	\$ -	\$ 41,173	0.00%	\$ 45,000	\$ 50,000	111.11%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	711,676	586,859	82.46%	714,901	384,014	53.72%
Federal Revenue	4,538,159	1,496,087	32.97%	9,173,523	2,987,553	32.57%
Transfers	36,115	-	0.00%	26,035	-	0.00%
<b>Total Grants Fund Revenues</b>	<b>\$ 5,285,950</b>	<b>\$ 2,124,119</b>	<b>40.18%</b>	<b>\$ 9,959,459</b>	<b>\$ 3,421,567</b>	<b>34.35%</b>
<b>Expenditures</b>						
Salaries	\$ 1,555,872	\$ 745,246	47.90%	\$ 3,976,379	\$ 2,162,285	54.38%
Benefits	356,920	222,818	62.43%	1,506,948	645,004	42.80%
Purchased Professional Services	623,683	230,215	36.91%	10,975	448,578	4087.27%
Purchased Property Services	-	13,273	100.00%	-	19,879	100.00%
Other Purchased Services	474,296	389,801	82.19%	118,914	408,886	343.85%
Supplies & Materials	415,163	55,157	13.29%	1,597,444	80,738	5.05%
Property	3,500	141,740	4049.70%	1,042,219	239,740	23.00%
Other Objects	1,856,516	568,349	30.61%	1,706,580	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Grants Fund Expenditures</b>	<b>\$ 5,285,950</b>	<b>\$ 2,366,599</b>	<b>44.77%</b>	<b>\$ 9,959,459</b>	<b>\$ 4,005,111</b>	<b>40.21%</b>
Beginning Fund Balance	\$ (55,417)	\$ (55,417)		\$ (504,882)	\$ (504,882)	
Net Change in Fund Balance	-	(242,480)		-	(583,543)	
<b>Fund Balance Year to Date</b>	<b>\$ (55,417)</b>	<b>\$ (297,897)</b>	<b>537.56%</b>	<b>\$ (504,882)</b>	<b>\$ (1,088,426)</b>	<b>215.58%</b>



**Mapleton Public Schools  
Student Activities Fund  
July - December 2023-24**

	Budget 2023-24			YTD Actual 2023-24			YTD as % of Budget			
<b>Revenues</b>										
Local Revenue	\$	-	\$	224,070	0.00%	\$	-	\$	136,365	0.00%
Intermediate Revenue		-		-	0.00%		-		-	0.00%
State Revenue		-		-	0.00%		-		-	0.00%
Federal Revenue		-		-	0.00%		-		-	0.00%
Transfers		-		-	0.00%		-		-	0.00%
<b>Total Student Activities Fund Revenues</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>224,070</b>	<b>0.00%</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>136,365</b>	<b>0.00%</b>
<b>Expenditures</b>										
Salaries	\$	-	\$	1,977	0.00%	\$	-	\$	-	0.00%
Benefits		-		441	0.00%		-		-	0.00%
Purchased Professional Services		-		-	0.00%		-		-	0.00%
Purchased Property Services		-		-	0.00%		-		-	0.00%
Other Purchased Services		-		-	0.00%		-		235	100.00%
Supplies & Materials		254,048		131,813	51.89%		256,281		93,148	36.35%
Property		-		-	0.00%		-		-	0.00%
Other Objects		-		-	0.00%		-		-	0.00%
Other Uses of Funds		-		-	0.00%		-		-	0.00%
<b>Total Student Activities Fund Expenditures</b>	<b>\$</b>	<b>254,048</b>	<b>\$</b>	<b>134,231</b>	<b>52.84%</b>	<b>\$</b>	<b>256,281</b>	<b>\$</b>	<b>93,383</b>	<b>36.44%</b>
Beginning Fund Balance	\$	247,534	\$	247,534		\$	258,030	\$	258,030	
Net Change in Fund Balance		(254,048)		89,839			(256,281)		42,982	
<b>Fund Balance Year to Date</b>	<b>\$</b>	<b>(6,514)</b>	<b>\$</b>	<b>337,373</b>	<b>-5178.97%</b>	<b>\$</b>	<b>1,749</b>	<b>\$</b>	<b>301,012</b>	<b>17214.16%</b>



**Mapleton Public Schools  
Bond Redemption Fund  
July - December 2023-24**

	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>	<b>Budget 2022-23</b>	<b>YTD Actual 2022-23</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ 12,353,467	\$ 294,356	2.38%	\$ 12,371,000	\$ 308,485	2.49%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Other Financing Sources	-	-	0.00%	-	-	0.00%
<b>Total Bond Redemption Fund Revenues</b>	<b>\$ 12,353,467</b>	<b>\$ 294,356</b>	<b>2.38%</b>	<b>\$ 12,371,000</b>	<b>\$ 308,485</b>	<b>2.49%</b>
<b>Expenditures</b>						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	7,100	675	9.51%	7,100	7,135	100.49%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	6,804,567	3,233,572	47.52%	7,008,739	3,407,783	48.62%
Other Uses of Funds	5,541,800	5,637,742	101.73%	5,355,161	5,382,559	100.51%
<b>Total Bond Redemption Fund Expenditures</b>	<b>\$ 12,353,467</b>	<b>\$ 8,871,989</b>	<b>71.82%</b>	<b>\$ 12,371,000</b>	<b>\$ 8,797,477</b>	<b>71.11%</b>
Beginning Fund Balance	\$ 11,940,067	\$ 11,940,067		\$ 11,228,030	\$ 11,228,030	
Net Change in Fund Balance	-	(8,577,632)		-	(8,488,992)	
<b>Fund Balance Year to Date</b>	<b>\$ 11,940,067</b>	<b>\$ 3,362,435</b>	<b>28.16%</b>	<b>\$ 11,228,030</b>	<b>\$ 2,739,037</b>	<b>24.39%</b>



**Mapleton Public Schools  
Building Fund  
July - December 2023-24**

	Budget 2023-24			YTD Actual 2023-24			YTD as % of Budget			
<b>Revenues</b>										
Local Revenue	\$	-	\$	257	100.00%	\$	-	\$	7	100.00%
Intermediate Revenue		-		-	0.00%		-		-	0.00%
State Revenue		-		-	0.00%		-		225,925	100.00%
Federal Revenue		-		-	0.00%		-		-	0.00%
Other Financing Sources		-		-	0.00%		-		(164,282)	0.00%
<b>Total Building Fund Revenues</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>257</b>	<b>100.00%</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>61,649</b>	<b>100.00%</b>
<b>Expenditures</b>										
Salaries	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Benefits		-		-	0.00%		-		-	0.00%
Purchased Professional Services		-		9,400	100.00%		-		21,550	100.00%
Purchased Property Services		11,500,000		-	0.00%		3,183,658		56,338	1.77%
Other Purchased Services		-		-	0.00%		-		-	0.00%
Supplies & Materials		-		-	0.00%		-		727	100.00%
Property		-		50,003	100.00%		-		191,049	100.00%
Other Objects		-		-	0.00%		-		-	0.00%
Other Uses of Funds		-		-	0.00%		-		-	0.00%
<b>Total Building Fund Expenditures</b>	<b>\$</b>	<b>11,500,000</b>	<b>\$</b>	<b>59,403</b>	<b>0.52%</b>	<b>\$</b>	<b>3,183,658</b>	<b>\$</b>	<b>269,665</b>	<b>8.47%</b>
Beginning Fund Balance	\$	2,118,429	\$	2,118,429		\$	2,323,359	\$	2,323,359	
Net Change in Fund Balance		(11,500,000)		(59,146)			(3,183,658)		(208,015)	
<b>Fund Balance Year to Date</b>	<b>\$</b>	<b>(9,381,571)</b>	<b>\$</b>	<b>2,059,283</b>	<b>-21.95%</b>	<b>\$</b>	<b>(860,299)</b>	<b>\$</b>	<b>2,115,344</b>	<b>-245.88%</b>



**Mapleton Public Schools  
Capital Reserve Fund  
July - December 2023-24**

	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>	<b>Budget 2022-23</b>	<b>YTD Actual 2022-23</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ -	\$ -	0.00%	\$ 38,115	\$ 31,321	82.17%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	362,948	100.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers	-	-	0.00%	-	-	0.00%
<b>Total Capital Reserve Fund Revenues</b>	<b>\$ -</b>	<b>\$ 362,948</b>	<b>0.00%</b>	<b>\$ 38,115</b>	<b>\$ 31,321</b>	<b>82.17%</b>
<b>Expenditures</b>						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	5,000	2,750	55.00%
Purchased Property Services	-	-	0.00%	-	13,253	100.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	466,311	100.00%	-	10,830	100.00%
Other Objects	-	-	0.00%	140,956	70,956	50.34%
Other Uses of Funds	-	-	0.00%	512,586	305,000	59.50%
<b>Total Capital Reserve Fund Expenditures</b>	<b>\$ -</b>	<b>\$ 466,311</b>	<b>100.00%</b>	<b>\$ 658,542</b>	<b>\$ 402,789</b>	<b>61.16%</b>
Beginning Fund Balance	\$ 22,972,194	\$ 22,972,194		\$ (108,893)	\$ (108,893)	
Net Change in Fund Balance	-	(103,363)		(620,427)	(371,468)	
<b>Fund Balance Year to Date</b>	<b>\$ 22,972,194</b>	<b>\$ 22,868,830</b>	<b>99.55%</b>	<b>\$ (729,320)</b>	<b>\$ (480,361)</b>	<b>65.86%</b>

**Mapleton Public Schools  
2023-24 Fund Balance Summary  
July - December 2023-24**

<b>Fund</b>	<b>Actual Year To Date Fund Balance July - December 2023-24</b>	<b>Budgeted Fund Balance 2023-24</b>
General Fund	1,325,019	12,480,687
Risk Management Fund	1,994,487	1,997,448
Colorado Preschool Fund	55,187	-
Nutrition Services Fund	2,650,752	2,453,838
Grants Fund	(297,897)	(55,417)
Student Activities Fund	337,373	247,534
Bond Redemption Fund	3,362,435	11,940,067
Building Fund	2,059,283	2,118,429
Capital Reserve Fund	22,868,830	22,972,194

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Eduard Storz, CFO  
DATE: January 24, 2024

**Policy:** Budget Adoption Process, Policy DBG  
**Report Type:** Decision Making  
**SUBJECT:** Supplemental Budget 1 FY 2024

---

**Policy Wording:** After the adoption of the budget, the Board may review and change the budget with respect to both revenues and expenditures at any time prior to January 31 of the fiscal year for which the budget was adopted. After January 31, the Board shall not review or change the budget, except as otherwise authorized by state law, including declaration of a fiscal emergency.

**Policy Interpretation:** This policy is interpreted as requiring district administration to seek Board approval for changes to the adopted budget.

**Report:** These changes reflect reallocations and updates of the district's expenditures across various funds as well as increases in revenue that were determined after the budget was adopted.

**Decision Requested:** District administration is requesting that the Board approve changes to the adopted 23-24 budget.

**Supplemental Budget 1**

**Supplemental Budget**

**APPROPRIATION RESOLUTION**

SUPPLEMENTAL BUDGET 1 - FISCAL YEAR 2024

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the current fiscal year beginning July 1, 2023, and ending June 30, 2024.

Fund	Appropriation Amount
General Fund .....	\$99,717,822
Risk Fund .....	\$1,997,448
Colorado Preschool Fund .....	\$5,831,473
Governmental Designated Purpose Grants Fund ...	\$7,698,539
Bond Redemption Fund .....	\$12,628,467
Building Fund .....	\$2,118,429
Capital Reserve Fund .....	\$42,049,409

\_\_\_\_\_  
Date of Adoption

\_\_\_\_\_  
Signature of President of the Board



**Mapleton Public Schools  
Fund 10 - General Fund  
Revenue and Expenditure Detail  
Fiscal Years 2019-20 to 2023-24**

	FY 2019-20 Audited	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Adopted	FY 2023-24 Amended
<b>SOURCES OF REVENUES</b>						
1000 Local Sources	33,403,137	32,764,011	37,774,941	47,828,921	50,256,528	54,204,038
2000 Intermediate Sources	-	3,762	4,411	5,224	5,000	5,000
3000 State Sources	57,225,667	52,796,450	56,806,878	49,066,048	46,167,911	47,078,466
4000 Federal Sources	-	414,503	63,225	-	-	-
5000 Other Sources	-	-	-	-	-	1,997,448
<b>Revenues Before Transfer Allocations</b>	<b>90,628,804</b>	<b>85,978,726</b>	<b>94,649,455</b>	<b>96,900,193</b>	<b>96,429,439</b>	<b>103,284,952</b>
<b>Revenue Transfer Allocations</b>	<b>3,628,263</b>	<b>5,139,003</b>	<b>5,649,634</b>	<b>6,484,385</b>	<b>993,883</b>	<b>2,998,374</b>
<b>Revenue After Transfer Allocations</b>	<b>87,000,541</b>	<b>80,839,723</b>	<b>88,999,820</b>	<b>90,415,808</b>	<b>95,435,556</b>	<b>100,286,578</b>
<b>Expenditures</b>	<b>85,218,065</b>	<b>86,028,374</b>	<b>90,145,718</b>	<b>81,359,653</b>	<b>97,435,556</b>	<b>96,719,448</b>
<b>Total Excess Revenues Over (Under)</b>	<b>1,782,476</b>	<b>(5,188,651)</b>	<b>(1,145,898)</b>	<b>9,056,155</b>	<b>(2,000,000)</b>	<b>3,567,130</b>
<b>Ending Fund Balance (Before Reserves)</b>	<b>9,678,265</b>	<b>4,570,429</b>	<b>3,424,531</b>	<b>12,480,686</b>	<b>10,480,686</b>	<b>16,047,816</b>

**Total General Fund Appropriations Expenditures plus Transfers**

99,717,822

Note: FY 24 fund revenues include transfer in from fund 18 of \$1,997,448



**Mapleton Public Schools  
Fund 10 - General Fund  
Expenditures by Object  
Fiscal Years 2019-20 to 2023-24**

**EXPENDITURES BY OBJECT**

	<b>FY 2019-20 Audited</b>	<b>FY 2020-21 Audited</b>	<b>FY 2021-22 Audited</b>	<b>FY 2022-23 Audited</b>	<b>FY 2023-24 Adopted</b>	<b>FY 2023-24 Amended</b>
0100 Salaries	49,538,383	50,280,798	49,447,374	52,711,411	59,351,296	59,061,024
0200 Benefits	15,654,873	14,969,517	15,809,767	19,538,976	19,424,873	21,325,242
0300 Purchased Svcs	5,356,076	6,122,544	11,432,689	1,568,020	2,631,036	2,824,551
0400 Purchased Property Svcs	1,750,430	1,894,741	1,854,002	2,085,887	2,782,119	2,753,206
0500 Other Purchased Svcs	1,436,022	1,179,937	1,330,989	1,611,106	2,467,556	3,227,141
0600 Supplies	11,412,644	12,118,226	11,495,305	4,212,846	4,873,616	4,958,065
0700 Property	685,804	358,808	171,238	1,193,037	311,352	388,103
0800 Other Objects	(616,167)	(984,988)	(1,561,267)	(1,768,743)	4,900,502	1,488,909
0900 Other Use of Funds	-	88,790	165,621	207,112	693,207	693,207
<b>Total Expenditures by Object</b>	<b>85,218,065</b>	<b>86,028,374</b>	<b>90,145,718</b>	<b>81,359,652</b>	<b>97,435,556</b>	<b>96,719,448</b>



**Mapleton Public Schools  
Fund 18 - Insurance Reserve Fund  
Revenue and Expenditure Detail  
Fiscal Years 2019-2020 to 2023-24**

	<b>FY 2019-20 Audited</b>	<b>FY 2020-21 Audited</b>	<b>FY 2021-22 Audited</b>	<b>FY 2022-23 Audited</b>	<b>FY 2023-24 Adopted</b>	<b>FY 2023-24 Amended</b>
<b>REVENUES</b>						
1000-1999 Local Sources	463,844	548,095	390,715	341,735	-	-
3000-3999 State Sources	-	-	-	-	-	-
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	1,064,569	1,347,284	1,420,812	1,187,681	-	-
<b>Total Revenues</b>	<b>1,528,413</b>	<b>1,895,379</b>	<b>1,811,527</b>	<b>1,529,416</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>						
0100 Salaries	-	-	-	-	-	-
0200 Benefits	-	-	-	-	-	-
0300 Purchased Svcs	6	-	-	-	-	-
0400 Purchased Property Svcs	6,901	1,644	116,102	(14,553)	-	-
0500 Other Purchased Svcs	1,064,569	1,400,284	\$1,391,812	\$1,185,681	-	-
0600 Supplies	-	-	-	-	-	-
0700 Property	-	-	-	(10,950)	-	-
0800 Other Objects	11,518	-	3,261	14,176	-	-
0900 Other Use of Funds	-	-	-	-	-	1,997,448
<b>Total Expenditures</b>	<b>1,082,995</b>	<b>1,401,928</b>	<b>1,511,175</b>	<b>1,174,354</b>	<b>-</b>	<b>1,997,448</b>
<b>Total Risk Fund Appropriations Expenditures plus Transfers</b>						<b>1,997,448</b>



**Mapleton Public Schools**  
**Fund 19 - Colorado Preschool Fund**  
**Revenue and Expenditure Detail**  
**Fiscal Years 2019-2020 to 2023-24**

	FY 2019-20 Audited	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Adopted	FY 2023-24 Amended
<b>REVENUES</b>						
1000-1999 Local Sources	535,710	582,878	854,213	1,039,510	795,296	1,033,029
3000-3999 State Sources	4,799	-	-	78,178	-	2,855,487
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	2,491,694	2,926,355	4,028,822	4,143,565	5,477,485	1,942,957
<b>Total Revenues</b>	<b>3,032,203</b>	<b>3,509,233</b>	<b>4,883,036</b>	<b>5,261,253</b>	<b>6,272,781</b>	<b>5,831,473</b>
<b>EXPENDITURES</b>						
0100 Salaries	2,382,248	2,663,889	3,611,088	3,729,389	4,509,220	4,330,940
0200 Benefits	714,683	822,301	1,123,327	1,221,247	1,503,449	1,329,826
0300 Purchased Svcs	43,909	7,327	14,735	16,222	12,426	20,582
0400 Purchased Property Svcs	-	-	5,379	5,932	6,724	6,640
0500 Other Purchased Svcs	3,510	40,947	22,709	46,148	7,900	11,581
0600 Supplies	71,889	39,205	43,047	148,088	205,561	104,404
0700 Property	-	-	49,899	1,289	10,000	10,000
0800 Other Objects	10,408	12,557	12,852	15,946	17,500	17,500
0900 Other Use of Funds	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,226,646</b>	<b>3,586,225</b>	<b>4,883,036</b>	<b>5,184,261</b>	<b>6,272,781</b>	<b>5,831,473</b>
<b>Total Excess over (under) Expenditures</b>	(194,443)	(76,992)	-	76,992	-	-
<b>BEGINNING FUND BALANCE</b>	194,443	-	(76,992)	(76,992)	-	-
<b>FUND BALANCE - End of Year</b>	-	(76,992)	(76,992)	-	-	-

**Total Preschool Fund Appropriations Expenditures plus Transfers**

**5,831,473**



**Mapleton Public Schools**  
**Fund 22 - Governmental Designated Purpose Grant Fund**  
**Revenue and Expenditure Detail**  
**Fiscal Years 2019-2020 to 2023-24**

	FY 2019-20 Audited	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Adopted	FY 2023-24 Amended
<b>REVENUES</b>						
1000-1999 Local Sources	797,271	85,290	48,173	372,454	-	58,827
3000-3999 State Sources	843,370	1,022,391	991,588	838,579	711,676	2,093,676
4000-4999 Federal Sources	6,380,713	15,842,393	13,712,001	12,131,426	4,538,159	5,500,814
5000-5999 Other Sources	-	-	19,819	-	36,115	45,222
<b>Total Revenues</b>	<b>8,021,354</b>	<b>16,950,073</b>	<b>14,771,580</b>	<b>13,342,460</b>	<b>5,285,950</b>	<b>7,698,539</b>
<b>Transfers In</b>						
<b>5800 Transfers In</b>	-	-	-	-	-	55,417
<b>Total Transfers</b>	-	-	-	-	-	<b>55,417</b>
<b>EXPENDITURES</b>						
0100 Salaries	3,424,641	5,349,044	7,064,516	6,291,590	1,555,872	1,730,752
0200 Benefits	886,693	1,517,950	2,066,316	1,875,636	356,920	481,166
0300 Purchased Svcs	576,593	718,664	1,527,022	1,044,631	623,683	1,212,417
0400 Purchased Property Svcs	620,269	4,865	559,489	-	-	13,350
0500 Other Purchased Svcs	303,642	838,731	817,463	802,227	474,296	560,165
0600 Supplies	403,306	2,535,966	620,822	220,563	415,163	719,140
0700 Property	873,256	4,934,868	597,187	639,081	3,500	125,613
0800 Other Objects	932,956	1,049,985	2,023,647	2,019,267	1,856,516	2,855,937
0900 Other Use of Funds	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>8,021,354</b>	<b>16,950,073</b>	<b>15,276,462</b>	<b>12,892,994</b>	<b>5,285,950</b>	<b>7,698,539</b>
<b>Total Excess over (under) Expenditures</b>	-	-	(504,882)	449,465	-	55,417
<b>BEGINNING FUND BALANCE</b>	-	-	-	(504,882)	-	(55,417)
<b>FUND BALANCE - End of Year</b>	-	-	<b>(504,882)</b>	<b>(55,417)</b>	-	-

**Total Grant Fund Appropriations Expenditures plus Transfers**

7,698,539



**Mapleton Public Schools**  
**Fund 31 - Bond Redemption Fund**  
**Revenue and Expenditure Detail**  
**Fiscal Years 2019-2020 to 2023-24**

	<b>FY 2019-20</b> <b>Audited</b>	<b>FY 2020-21</b> <b>Audited</b>	<b>FY 2021-22</b> <b>Audited</b>	<b>FY 2022-23</b> <b>Audited</b>	<b>FY 2023-24</b> <b>Adopted</b>	<b>FY 2023-24</b> <b>Amended</b>
<b>REVENUES</b>						
1000-1999 Local Sources	12,903,077	12,725,393	13,128,062	12,744,926	12,353,467	12,628,467
3000-3999 State Sources	-	-	-	-	-	-
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	4,175,000	-	-	-	-	-
<b>Total Revenues</b>	<b>17,078,077</b>	<b>12,725,393</b>	<b>13,128,062</b>	<b>12,744,926</b>	<b>12,353,467</b>	<b>12,628,467</b>
<b>EXPENDITURES</b>						
0110 Salaries	-	-	-	-	-	-
0200 Benefits	-	-	-	-	-	-
0300 Purchased Svcs	32,654	3,405	4,905	8,975	7,100	8,300
0400 Purchased Property Svcs	-	-	-	-	-	-
0500 Other Purchased Svcs	-	-	-	-	-	-
0600 Supplies	-	-	-	-	-	-
0700 Property	-	-	-	-	-	-
0800 Other Objects	6,870,445	7,191,781	6,866,828	6,546,355	6,804,567	6,982,424
0900 Other Use of Funds	11,466,180	4,831,960	5,181,231	5,477,559	5,541,800	5,637,743
<b>Total Expenditures</b>	<b>18,369,279</b>	<b>12,027,145</b>	<b>12,052,964</b>	<b>12,032,889</b>	<b>12,353,467</b>	<b>12,628,467</b>
<b>Total Excess over (under) Expenditures</b>	<b>(1,291,202)</b>	<b>698,248</b>	<b>1,075,099</b>	<b>712,037</b>	<b>0</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>	<b>9,478,160</b>	<b>8,186,958</b>	<b>8,885,206</b>	<b>9,960,304</b>	<b>10,672,342</b>	<b>10,672,342</b>
<b>FUND BALANCE - End of Year</b>	<b>8,186,958</b>	<b>8,885,206</b>	<b>9,960,304</b>	<b>10,672,342</b>	<b>10,672,342</b>	<b>10,672,342</b>

**Total Bond Fund Appropriations Expenditures plus Transfers**

**12,628,467**



**Mapleton Public Schools**  
**Fund 41 - Building Fund**  
**Revenue and Expenditure Detail**  
**Fiscal Years 2019-2020 to 2023-24**

	<b>FY 2019-20</b> <b>Audited</b>	<b>FY 2020-21</b> <b>Audited</b>	<b>FY 2021-22</b> <b>Audited</b>	<b>FY 2022-23</b> <b>Audited</b>	<b>FY 2023-24</b> <b>Adopted</b>	<b>FY 2023-24</b> <b>Amended</b>
<b>REVENUES</b>						
1000-1999 Local Sources	642,746	47,720	116,821	11	-	-
3000-3999 State Sources	7,947,535	8,985,182	12,810,463	225,925	-	-
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	36,603,327	-	-	-	-	-
<b>Total Revenues</b>	<b>45,193,609</b>	<b>9,032,901</b>	<b>12,927,284</b>	<b>225,936</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>						
0100 Salaries	678,317	-	9,910	-	-	-
0200 Benefits	185,932	-	2,165	-	-	-
0300 Purchased Svcs	381,926	30,344	14,415	47,150	11,500,000	529,607
0400 Purchased Property Svcs	4,698,220	5,114,868	4,320,486	69,351	-	-
0500 Other Purchased Svcs	-	583	185	-	-	-
0600 Supplies	70,365	233,557	22,308	727	-	-
0700 Property	33,233,890	31,747,115	18,306,575	313,637	-	1,588,822
0800 Other Objects	534	-	-	-	-	-
0900 Other Use of Funds	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>39,249,183</b>	<b>37,126,467</b>	<b>22,676,044</b>	<b>430,865</b>	<b>11,500,000</b>	<b>2,118,429</b>
<b>Total Excess over (under) Expenditures</b>	5,944,426	(28,093,566)	(9,748,760)	(204,930)	(11,500,000)	(2,118,429)
<b>BEGINNING FUND BALANCE</b>	34,221,259	40,165,685	12,072,119	2,323,359	33,685,954	2,118,429
<b>FUND BALANCE - End of Year</b>	<b>40,165,685</b>	<b>12,072,119</b>	<b>2,323,359</b>	<b>2,118,429</b>	<b>22,185,954</b>	<b>(0.00)</b>
<b>Total Building Fund Appropriations Expenditures plus Transfers</b>						2,118,429



**Mapleton Public Schools**  
**Fund 43 - Capital Reserve Fund**  
**Revenue and Expenditure Detail**  
**Fiscal Years 2019-2020 to 2023-24**

	FY 2019-20 Audited	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Adopted	FY 2023-24 Amended
<b>REVENUES</b>						
1000-1999 Local Sources	210,179	397,953	42,047	401,302	-	-
3000-3999 State Sources(Best Grant)	-	-	-	259,041	-	13,577,217
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	72,000	865,364	220,445	24,321,291	-	5,500,000
<b>Total Revenues</b>	<b>282,179</b>	<b>1,263,317</b>	<b>262,492</b>	<b>24,981,635</b>	-	<b>19,077,217</b>
<b>EXPENDITURES</b>						
0110 Salaries	-	-	-	-	-	-
0200 Benefits	-	-	-	-	-	-
0300 Purchased Svcs	5,804	8,265	-	16,414	-	-
0400 Purchased Property Svcs	-	16,968	92,268	-	-	145,000
0500 Other Purchased Svcs	-	-	-	-	-	-
0600 Supplies	-	-	-	-	-	-
0700 Property	65,441	-	297,572	762,441	-	35,977,189
0800 Other Objects	190,589	173,778	670,901	1,121,694	-	677,220
0900 Other Use of Funds	521,345	544,318	-	-	-	5,250,000
<b>Total Expenditures</b>	<b>783,179</b>	<b>743,330</b>	<b>1,060,741</b>	<b>1,900,549</b>	-	<b>42,049,409</b>
<b>Total Excess over (under) Expenditures</b>	(501,000)	519,988	(798,249)	23,081,086	-	(22,972,192)
<b>BEGINNING FUND BALANCE</b>	670,367	169,367	689,355	(108,894)	-	22,972,192
<b>FUND BALANCE - End of Year</b>	<b>169,367</b>	<b>689,355</b>	<b>(108,894)</b>	<b>22,972,192</b>	-	-
<b>Total Building Fund Appropriations Expenditures plus Transfers</b>						<b>42,049,409</b>

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: David Sauer, Chief Operations Officer  
DATE: January 24, 2024

**POLICY:** Bidding Procedures, Policy DJE  
**REPORT TYPE:** Decision Making  
**SUBJECT:** Consideration of Local Food Vendor for Nutrition Services

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**Policy Wording:** Policy DJE states all contractual services, professional services, and purchases of supplies, materials, and equipment in the amount of \$75,000 or more shall be formally solicited.

**Policy Interpretation:** This policy is interpreted as requiring Board approval for all formal bids prior to award.

**Requested:** The District's Nutrition Services Department is seeking Board approval to execute a contract with East Denver Food Hub for Colorado-grown and minimally processed products.

**Report:** Mapleton has been participating in the Colorado Local Food Program pilot for the last two school years receiving approximately \$30,000 per year. East Denver Food Hub was selected to provide local foods in the current school year utilizing the small purchase threshold; however, due to increased local purchases, the Nutrition Services department anticipates spending over \$75,000 this school year. A formal bid process was completed in December 2023. Three vendors responded. Final selection was made based on price, past performance, willingness to adapt to delivery and service flexibilities as well as long-term sustainability of the local foods market to assist in spending the Healthy School Meals for All local foods grant for which the district plans to opt into next school year. The East Denver Food Hub estimated spending in this fiscal year is \$95,000 and \$150,000 annually thereafter. The contract is a one-year term with the option to renew annually.

The recommendation of the selection committee is to award the local food contract to East Denver Food Hub.

# Memo

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TO: Charlotte Ciancio, Superintendent  
FROM: Dave Sauer, Chief Operations Officer  
DATE: January 24, 2024

**Policy:** Facilities Planning, Policy FB  
**Report Type:** Decision Making  
**SUBJECT:** Resolution regarding CHPS

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**Policy Wording:** The Board believes that facilities are an integral part of instruction and that facilities represent a major investment for the District. It is the Board's goal to plan facilities that will efficiently house students and staff in permanent facilities that are safe and conducive to optimal teaching and learning,

**Policy Interpretation:** This policy is interpreted as requiring District administration to pursue design options and funding programs that are consistent with the principles of high-performance school buildings whenever possible.

**Decision Requested:** District administration is recommending the adoption of the resolution accompanying this report, affirming the District's commitment to building and maintaining high-performing school facilities.

**Report:** The resolution under consideration defines what is meant by the term "high-performing school buildings," and outlines the many benefits to students, staff, taxpayers, and the community at large, of designing and constructing such buildings.

The resolution also refers to the Collaborative for High-Performance Schools (CHPS). This Collaborative has developed a rating system for designing healthy, high-performance schools that focuses on three priority outcomes:

- maximize the health and performance of students and staff,
- conserve energy, water, and other resources in order to save precious operating dollars, and,
- minimize the material waste, pollution, and environmental degradation created by a school.

In 2012, the Skyview Campus was built to meet LEED Gold certification criteria. CHPS is a program similar to LEED but more specific to educational facilities.

Our commitment to high-performance design principles, and to participating in programs such as CHPS also renders us eligible to compete for funding in grant programs such as Building Excellent Schools Today (BEST).

Affirming the District's commitment to providing safe, healthy, high-performing, efficient school buildings for students and staff will help us meet CHPS requirements, secure BEST funding, and most of all, provide quality school environments for the next several generations of students.

**BOARD OF EDUCATION  
MAPLETON PUBLIC SCHOOLS  
DENVER, COLORADO**

**RESOLUTION ON SUSTAINABILITY AND THE DESIGN AND CONSTRUCTION OF  
HIGH PERFORMANCE SCHOOLS**

WHEREAS, Students and staff are entitled to a safe and healthy school environment, and studies have indicated that student achievement is greater and attendance higher, and teacher and staff retention is improved when the learning environment is naturally lit, comfortable, and well maintained;

WHEREAS, schools should employ design, construction, and operation strategies that minimize operating costs, in particular for energy and water use;

WHEREAS, schools that follow sustainable design principles can contribute to our community's environment by minimizing waste and air and water pollution;

WHEREAS, the District's program to build new schools and renovate existing ones provides a unique opportunity to move beyond standard designs;

WHEREAS, the Collaborative for High-Performance Schools (CHPS) has developed comprehensive design criteria based on the latest available information on sustainable school design, construction, and operation; and

WHEREAS, schools designed to meet the CHPS criteria incorporate environmental features that provide a context for learning; now, therefore, be it

RESOLVED, that the Mapleton Public School District Board of Education recognizes the progress already made by the District's staff and design teams to incorporate sustainable design criteria into the District's school construction program; and

RESOLVED further, that the Board directs staff to expand this effort to ensure that every new school, new building, and major modernization project meets the CHPS Criteria minimum qualifying point and prerequisite threshold; and that the focus be on criteria in the following priority areas:

- Maximize the health and performance of students and staff,
- Conserve energy, water, and other resources in order to save precious operating dollars, and,
- Minimize the material waster, pollution, and environmental degradation created by a school.

RESOLVED further, that the Board of Education directs staff to follow the CHPS Roadmap and scorecard to ensure the efficient and complete implementation of CHPS, including creating a performance tracking system to ensure the effective implementation of the CHPS criteria throughout design, construction, and operation; and

RESOLVED further, That the Board of Education endorses District participation in and directs staff to pursue partnerships that further the goal of high-performance schools, including Federal, State, and utility programs that provide sustainable design financial incentives, and;

RESOLVED further, that the Board of Education directs staff, during the design phase of the remaining projects in the current construction and modernization program and all such future projects, to require architects and staff to verify that their District project(s) have met or exceeded the minimum requirements for CHPS certification, and report the scores for all of the CHPS categories; and

RESOLVED further, that the Board of Education directs the District to perform, at minimum, annual benchmarking and monitoring of building energy use, water use, and GHG emissions district-wide, utilizing Energy Star Portfolio Manager; and

RESOLVED further, that the Board of Education directs staff to report to the Board, within \_\_\_\_\_ days of the passage of this resolution, on the District's plan to comply with this Resolution; and

BE IT FURTHER RESOLVED that the Board of Education directs staff to report to the Board annually on the progress of this program and provide quarterly summary statistics on the number of new schools and modernization projects designed and the percentage that have incorporated CHPS design criteria, and other statistics useful in assessing the progress of this effort.

ADOPTED AND APPROVED on this 24<sup>TH</sup> day of January 2024.

(District Seal)

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Thomas Moe  
President, Board of Education

ATTEST: \_\_\_\_\_  
Daisy Lechman  
Secretary, Board of Education