Stamford Public Schools
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Update on ESSER Funds

Grant Name	ESSER I	CRF (Coronavirus Relief Fund)	ESSER II	ESSER III (ARP)
Awarded Date	3/2020	9/2020	2/2021	5/2021
Funds Available Through	9/2022	12/2020	9/2023	9/2024
Amount	$2,739,520	$5,357,085	$14,547,611	$32,694,812
Use of Funds	PPE, specialized cleaning supplies, part-time custodians, Security Workers, Summer School 2021, $400k HVAC work	PPE, specialized cleaning supplies, distance learning software, custodial O/T, HVAC repairs, bus sanitizing, Special Education evaluations, coverage for quarantined teachers	Parent Facilitators, Tech Specialists, Restorative Support Facilitators, Classroom Teachers, PPE, Summer School 2021, Security Workers, K Paras, $1.3m HVAC work	Recovery Academy, Acceleration Coaches, SEL Programs, Summer School Enrichment, Capital Projects (HVAC Piping/Automation/Ventilation), Year 3 of Tech Specialists, Parent Facilitators, Restorative Support Facilitators, K Paras
Funds Used 2020-21	$333,353	$5,357,085	$0	$0
Funds Used 2021-22 (Pre-Audit)	$2,406,167	$0	$6,758,698	$4,677,208
Estimated Expenses 2022-23	$0	$0	$7,788,913	$18,332,051
Projected Funds Available 2023-24	$0	$0	$0	$9,685,553
Note: ESSER III (ARP) budget for 2022-23 includes $10m for capital projects				

Update on ESSER Funds (FTE)

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Position Description	FTE	Funding Source 2022-23	Estimated Cost 2022-23	Estimated Cost 2023-24
Parent Facilitators	23.0	ESSER II	$724,500	$746,235
Technology Integration Specialists	21.0	ESSER II	$2,019,980	$2,080,579
Kindergarten Paraeducators	8.5	ESSER II	$204,584	$210,722
Restorative Support Facilitators	7.0	ESSER II	$721,000	$742,630
Teachers	8.5	ESSER II	$552,500	$569,075
Security Workers	12.0	ESSER II	$510,320	$525,630
HS Contingencies	4.0	ESSER II	$258,980	$266,749
Healthcare/Social Security ESSER II		ESSER II	$1,253,022	$1,378,324
Acceleration Coaches	5.0	ESSER III	$390,152	$401,857
EL PD TOSA	2.0	ESSER III	$134,630	$138,669
Kindergarten Paraeducators	11.0	ESSER III	$293,427	$302,230
Crisis Social Workers	3.0	ESSER III	$194,235	$200,062
Security Workers	15.0	ESSER III	$547,350	$563,771
Healthcare/Social Security ESSER III		ESSER III	$659,454	$725,399
Sum	**120.0**		**$8,464,134**	**$8,851,931**
			2.93% of 2022-23 Operating Budget	