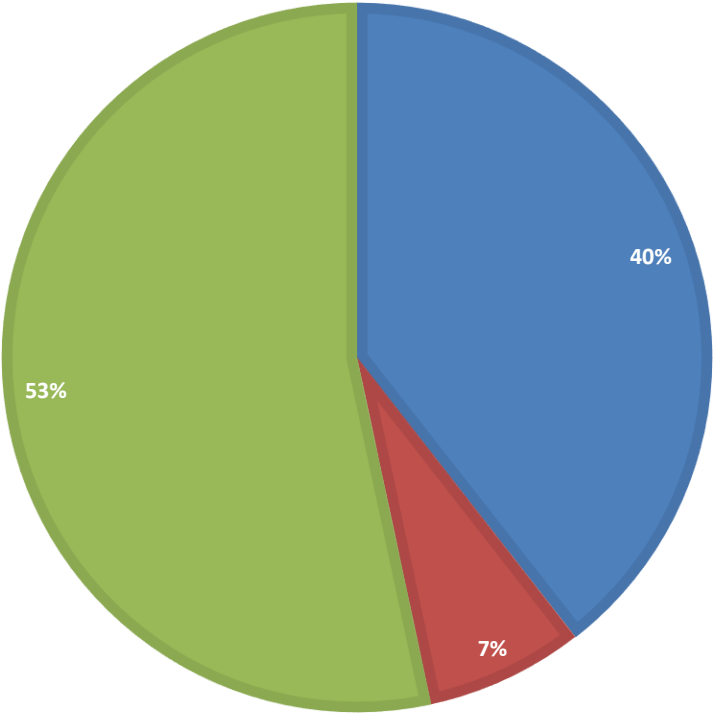


Glenview Budget

2018–2019 School Year

Glenview Funding Sources

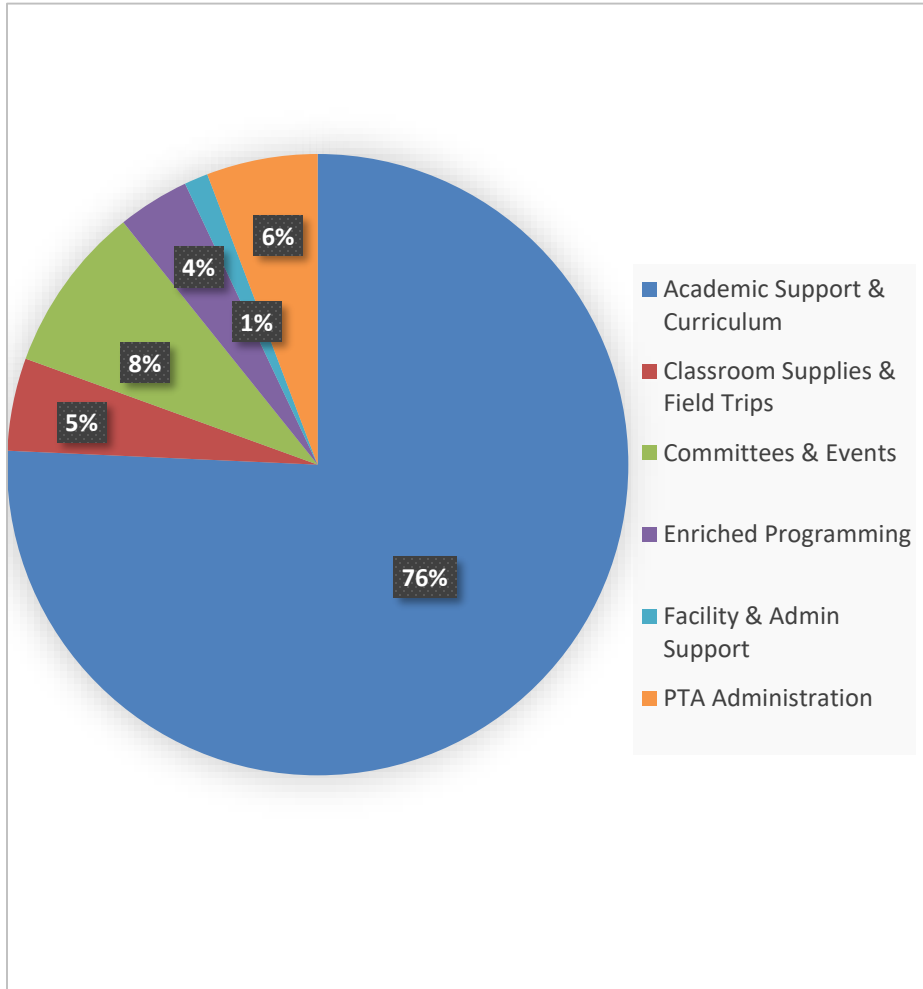
■ District funds* ■ Title I funds ■ Glenview PTA



INCOME SOURCE	PROPOSED INCOME
District funds*	\$215,965.00
Title I funds	\$39,474.00
Glenview PTA	\$292,075.00
TOTAL	\$547,514.00

*After salaries and benefits

Glenview PTA Budget



FUNDING CATEGORY	AMOUNT
Academic Support & Curriculum	\$222,770.00
Classroom Supplies & Field Trips	\$14,200.00
Committees & Events	\$25,600.00
Enriched Programming	\$11,000.00
Facility & Admin Support	\$3,632.61
PTA Administration	\$17,015.00
TOTAL EXPENSES	\$294,217.61

Glenview PTA Budget

Academic Support & Curriculum	\$222,770.00
5th Grade Promotion*	\$2,000.00
Music Program	\$16,000.00
Staff Bridge Grant	\$28,600.00
Staff Prep Positons	\$106,000.00
Kindergarten Aides	\$30,000.00
Reading Intervention	\$24,000.00
Technology Supplies	\$15,000.00
Raz kids reading program	\$1,170.00
Classroom Supplies & Field Trips	\$14,200.00
Art Program Supplies	\$2,000.00
SBAC Snacks	\$600.00
School Folders	\$600.00
Teacher Supplies	\$11,000.00
Enriched Programming	\$11,000.00
ASEP Scholarships	\$6,000.00
Drama Program (after school)/talent	\$1,000.00
Glenview Science Program	\$4,000.00
PTA Administration	\$17,015.00
Printing & Office Supplies, etc	\$1,625.00
Insurance and membership fees	\$1,050.00
CPA, Quickbooks , taxes & fees	\$3,140.00
Childcare & hospitality (PTA mtgs)	\$2,200.00
Contingency	\$5,000.00
Merchandise Purchase	\$4,000.00

Committees & Events	\$25,600.00
Black History Month	\$1,800.00
Back To School Popsicle Social	\$150.00
Book Fair Hospitality	\$400.00
Book Fair Fees to Scholastic**	\$6,000.00
Disability Awareness	\$700.00
Family Pride	\$300.00
Found It! Committee	\$100.00
Fundraising Committee	\$9,000.00
Garden & Nutrition	\$1,000.00
G.E.T.I.T. (Equity Committee)	\$300.00
Halloween Carnival	\$4,000.00
Holiday Craft Bazaar	\$0.00
Kinder Recruitment	\$800.00
School Health & Safety (Emerg. Prep)	\$800.00
Talent Show	\$0.00
Walk & Roll To School	\$250.00
Wellness	\$0.00
Facility & Admin Support	\$3,632.61
Beautification & Site Preparation	\$1,400.00
Library	\$1,482.61
Playground Turf Field	\$0.00
Playstructure	\$0.00
Walkie Talkies	\$750.00
TOTAL EXPENSES	\$294,217.61

*Money raised by 5th grade parents, not general membership

**Book fees are Scholastic's share of Book Fair profits, so no PTA funds used.

Financial Status

Account Balance as of 8/21/18		
Checking	\$40,051.22	
Savings	\$58,336.01	
Starting Balance	\$98,387.23	

Fundraising Goals	2017-2018 Goals	2017-2018 Actuals	2018-2019 Goals
Griffin Fund (Giving Campaign)	\$125,000.00	\$122,857.56	\$125,000.00
Read-A-Thon	\$85,000.00	\$93,912.49	\$105,000.00
Parties & Spring Event	\$65,000.00	\$34,957.06	\$27,000.00
Matching Gifts	\$0	\$2791.16	\$15,000.00
Incidental Income	\$19,101.00	\$28,032.80	\$20,075.00
TOTAL	\$294,101.00	\$282,551.07	\$292,075.00

Contact Information

- Jennifer Mahan, President –
glenviewelementarypta@gmail.com
- Brian Letson, Treasurer –
glenviewelementaryptatreasurer@gmail.com
- Orsolya Nadasdi, Fundraising Chair –
glenviewfundraising@gmail.com

Staying Current with Glenview

- **Glenview website:**
<http://www.glenviewelementary.org/>
- **Glenview Grapevine:**
<http://www.glenviewelementary.org/news-events/glenview-grapevine/>
- **Facebook:**
<https://www.facebook.com/glenviewelementarycommunity/>
- **Instagram:**
<https://www.instagram.com/glenviewelementaryoaklandca/>
- **Twitter:**
<https://twitter.com/OaklandGriffins>