ALLEGHENY-CLARION VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION *WORKSHOP* AGENDA
June 10, 2021- 6:00 P.M.

ALL WORKSHOP MEETINGS ARE BEING HELD USING VIRTUAL TECHNOLOGY

I. Roll call of members and recording names of directors present.

II. PUBLIC PARTICIPATION

III. PRESENTATIONS

IV. BOARD CONCERNS

CONSENT AGENDA

A. Discussion related to the conference and field trip requests, as presented, on the attached form.

B. Discussion related to approving, as listed and upon receipt of all appropriate documentation, adding Doug Mays as a substitute for the Principals and Superintendent during the 2021-2022 school year.

C. Discussion related to the request from the Band Boosters to use the High School LGI for the purpose of distributing a fundraiser from 3:05 P.M. – 5:30 P.M. on Wednesday, May 26, 2021.

V. FINANCE AND PURCHASE (discussion only)

A. Discussion related to paying bills for June, 2021
B. General Fund/Financial Report/Payroll Check Register, including Athletics for May, 2021
C. Cafeteria Finance Report for May, 2021
D. Activities Report for May, 2021
E. F.I.R.S.T. Program Report for May, 2021
F. Elementary Activity Account for May, 2021
G. Elementary Yearbook Activity Account for May, 2021
H. Cafeteria Report – Stacey Redding

I. Discussion related to the following secondary depositories for the 2021-2022 year:

1. PLGIT – Capital Reserve Account
2. Farmers National Bank – Athletic Account
3. Farmers National Bank – Activities Account
4. Farmers National Bank – Cafeteria Account
5. Farmers National Bank – Non-Interest Bearing Account
6. Farmers National Bank – Scholarship Account
7. Farmers National Bank – Capital Projects
8. Farmers National Bank – FIRST Program

J. Discussion related to, as presented, the 2021-2022 fringe benefit costs as listed:

MEDICAL INSURANCE - Highmark Blue Cross/Blue Shield
PPOBLUE Plan (Contractually required to offer) **SUPPORT STAFF** (Group No. 46867-20)
INACTIVE SUPPORT STAFF (Group No. 12696-20)

Rates	**Individual**	**Parent & Child**	**Parent & Children**	**Husband & Wife**	**Family**
	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**
Medical	$569.31 **$604.15**	$1,375.04 **$1,459.19**	$1,375.04 **$1,459.19**	$1,578.31 **$1,674.90**	$1,675.22 **$1,777.74**
Drug	$104.25 **$100.63**	$298.66 **$316.94**	$298.66 **$316.94**	$298.66 **$316.94**	$298.66 **$316.94**
Total	$673.56 **$714.78**	$1,673.70 **$1,776.13**	$1,673.70 **$1,776.13**	$1,876.97 **$1,991.84**	$1,973.88 **$2,094.68**

PPOBLUE Plan (Contractually required to offer) **PROFESSIONAL STAFF/MEET AND DISCUSS**
(Group No. 46867-21)

Rates	**Individual**	**Parent & Child**	**Parent & Children**	**Husband & Wife**	**Family**
	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**
Medical	$569.31 **$604.15**	$1,375.04 **$1,459.19**	$1,375.04 **$1,459.19**	$1,578.31 **$1,674.90**	$1,675.22 **$1,777.74**
Drug	$104.25 **$110.63**	$298.66 **$316.94**	$298.66 **$316.94**	$298.66 **$316.94**	$298.66 **$316.94**
Total	$673.56 **$714.78**	$1,673.70 **$1,776.13**	$1,673.70 **$1,776.13**	$1,876.97 **$1,991.84**	$1,973.88 **$2,094.68**

PPOBLUE Plan (Contractually required to offer) **FROZEN (INACTIVE PSEA/ESPA)**
Teachers and Administration (Group No. 12696-22)

Rates	**Individual**	**Parent & Child**	**Parent & Children**	**Husband & Wife**	**Family**
	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**
Medical	$625.81 **$664.11**	$1,511.53 **$1,604.04**	$1,511.53 **$1,604.04**	$1,734.97 **$1,841.15**	$1,841.50 **$1,954.20**
Drug	$118.11 **$125.34**	$338.40 **$359.11**	$338.40 **$359.11**	$338.40 **$359.11**	$338.40 **$359.11**
Total	$743.92 **$789.45**	$1,849.93 **$1,963.15**	$1,849.93 **$1,963.15**	$2,073.37 **$2,200.26**	$2,179.90 **$2,313.31**

PPOBLUE Plan **(Inactive PSEA/ESPA – Teachers and Administration)** (Group No. 12696-21)

Rates	**Individual**	**Parent & Child**	**Parent & Children**	**Husband & Wife**	Family
	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**	2020-2021 **2021-2022**
Medical	$569.31 **$604.15**	$1,375.04 **$1,459.19**	$1,375.04 **$1,459.19**	$1,578.31 **$1,674.90**	$1,675.22 **$1,777.74**
Drug	$104.25 **$110.63**	$298.66 **$316.94**	$298.66 **$316.94**	$298.66 **$316.94**	$298.66 **$316.94**
Total	$673.56 **$714.78**	$1,673.70 **$1,776.13**	$1,673.70 **$1,776.13**	$1,876.97 **$1,991.84**	$1,973.88 **$2,094.68**

VISION INSURANCE - Vision Benefits of America

Group 050 (Faculty, Administrators, and Meet-and-Discuss Staff)

2020-2021
Single - $ 8.48
Family - $17.86

2021-2022
Single - **$ 8.48**
Family - **$17.86**

Group 051 (Support Staff)

2020-2021
Single - $ 6.38
Family - $13.68

2021-2022
Single - **$ 6.38**
Family - **$13.68**

DISABILITY INSURANCE – The Standard (No change, up for renewal 2/1/2023)

Faculty - $10.58
Administrators & Meet-and-Discuss - $11.50

DENTAL INSURANCE – (Suggested rate) United Concordia (pay on claims only)
(Faculty, Administrators, and Meet-and-Discuss Staff)

(Professional)

2020-2021
Single - $22.26
Employee/Child - $46.74
Employee/Spouse - $44.52
Family - $66.78

2021-2022
Single - **$21.39**
Employee/Child – **$44.91**
Employee/Spouse - **$42.78**
Family - **$64.16**

COBRA DENTAL COVERAGE

2020-2021
Single - $22.71
Family - $68.12

2021-2022
Single - **$21.39**
Family - **$64.16**

(Non-Professional) (Support Staff)

2020-2021	**2021-2022**
Single – $22.26	Single - **$21.39**
Family – $66.78	Family - **$64.16**
Employee/Child - $46.74	Employee/Child - **$44.91**
Employee/Spouse - $44.52	Employee/Spouse - **$42.78**

COBRA DENTAL COVERAGE

2020 – 2021	**2021-2022**
Single - $22.71	Single - **$21.39**
Family - $70.66	Family - **$64.16**

LIFE INSURANCE (CM Regent Solutions-Sun Life)

Professional	2020-2021	**2021-2022**	
Single	$ 9.75	Single	**$9.75**
Dependent	$ 3.40	Dependent	**$3.40**

Non-Professional

2020-2021		**2021-2022**	
Single	$9.75	Single	**$9.75**
Dependent	$3.40	Dependent	**$3.40**

*They pay the difference of $30,000 to $50,000 coverage.

Administration – Act 93

2020-2021		**2021-2022**	
Single	$19.50	Single	**$19.50**
Dependent	$ 3.40	Dependent	**$ 3.40**

Superintendent

2020-2021		**2021-2022**	
Single	$39.00	Single	**$39.00**
Dependent	$ 3.40	Dependent	**$ 3.40**

K. Discussion related to the Homestead/Farmstead Tax Exclusion Resolution as attached.

L. Discussion related to the 2021-2022 school year all federal programs and grants as part of the District Budget.

M. Discussion related to the proposal dated June 1, 2021, from Zach Shekell, Esq., to act as solicitor for the Allegheny-Clarion Valley School District at the rate of $100.00 per hour for attorney time and $30.00 per hour for legal assistant time for the 2021-2022 school year as attached.

N. Discussion related to the proposal dated May 10, 2021 from Mark J. Kuhar, MacDonald Illig Jones & Britton LLP, to provide legal services to the Allegheny-Clarion Valley School District at the rate of $210.00 per hour. The rates for labor and employment associates will be $175.00 per hour and Paralegals will be $90.00 per hour as attached.

O. Discussion related to the 2021-2022 A-C Valley School budget in the amount of $16,488,817.00. The local portion of revenue to support the proposed budget would result in the following tax levels in the four (4) counties:

Armstrong: 33.31 mills when compared to 2020-2021 (32.16 mills)
Butler: 70.11 mills when compared to 2020-2021 (66.93 mills)
Clarion: 56.58 mills when compared to 2020-2021 (54.64 mills)
Venango: 13.96 mills when compared to 2020-2021 (13.64 mills)
$5.00 per capita – Section 679
$5.00 per capita – Act 511
1.00% Earned Income (shared with municipalities where applicable)
1.00% Real Estate Transfer Tax (shared with municipalities where applicable)
2.00% discount where applicable
10.00% penalty where applicable (tbd)

P. Discussion related to correcting the total amount due for the Guaranteed Energy Savings Project. The amount approved at the May, 2021 meeting was $437,727 plus $55,000 contingency for repairs. The total amount due should have been $442,980 plus $55,000 contingency for an additional amount due of $5,253.00.

Q. Discussion related to removing Megan Dehart from the High School Money Market Activity Account and the High School Regular Activity Account with Farmers National Bank of Emlenton.

R. Discussion related to adding Cortney Chalmers to the High School Money Market Activity Account and the High School Regular Activity Account with Farmers National Bank of Emlenton.

S. Discussion related to the Services Contract between the Allegheny-Clarion Valley School District and Lindamood-Bell Learning Processes dated May 27, 2021, with a beginning date of August 24, 2021 and ending on May 28, 2022 in the amount of $25,000 as attached.

VI. PERSONNEL

A. Discussion related to the request from Wanda Manculich, Cafeteria worker, to use 30 minutes unpaid leave time on Wednesday, May, 26, 2021 (1:00 P.M. – 1:30 P.M.), and Friday, May 28, 2021, as an unpaid leave day.

B. Discussion related to the letter of resignation from Kearsten Collins, dated June 1, 2021, as a Title I Instructional Aide effective at the end of the 2020-2021 school year as attached.

C. Discussion related to posting in-house for the vacated Title I Instructional Aide position.

D. Discussion related to the letter of resignation from Anthony McGarvey, dated May 28, 2021, as Head Varsity Boys' Basketball Coach as attached.

E. Discussion related to the letter of resignation from John Irwin, as Head Varsity/JV Baseball Coach effective immediately as attached.

F. Discussion related to the letter of resignation from Michael Weigle, as Head Varsity Boys' Golf Coach and as Assistant Varsity Baseball Coach as attached.

G. Discussion related to the letter of resignation from Lane Larimore, dated May 28, 2021, as Assistant Varsity Baseball Coach effective immediately as attached.

H. Discussion related to advertising for the following vacated positions: Head Varsity Boys' Basketball Coach; Head Varsity/JV Baseball Coach; Head Varsity Boys' Golf Coach; and two (2) Assistant Varsity Baseball Coaches for the 2021-2022 school year.

I. Discussion related to the request from Cullen McNany to remain a Volunteer with the Varsity Football Team for the 2021-2022 school year.

J. Discussion related to the MOA with Julie Raybuck for summertime work (A-C Valley Cyber School).

K. Discussion related to the following 2021-2022 Contracts: School Police; Food Service Director; and Meet & Discuss.

VII. INSTRUCTIONAL SERVICES

--Discussion related to the Enrollment, Class Size Data and Staff for the 2020-2021 school year dated June 17, 2021 as attached.

--Discussion related to the list of Graduating Seniors of the Class of 2021 as attached.

--Discussion related to the 2021-2022 Fundraising Calendar as attached.

VIII. POLICY

IX. FACILITIES

X. TRANSPORTATION

A. Discussion related to the request from Jennifer Callender, Callender Transportation, to add Emily Shumaker as a driver upon receipt of all appropriate documentation and an interview with Administration.

XI. MISCELLANEOUS

A. Career Center Report.

B. Intermediate Unit Report.

C. Correspondence.

D. Technology Committee update.

E. Athletic Committee update.

--Discussion related to the Agreement between the Allegheny-Clarion Valley School District and the Keystone School District, for Cooperative Sponsorship of Boys' and Girls' Soccer for two (2) years, the 2021-2022 and 2022-2023 seasons with a review in November, 2022, as attached.

F. Finance Committee update.

XII. OLD BUSINESS

XIII. NEW BUSINESS

CONFERENCES AND FIELD TRIPS FOR 2020-2021 (June, 2021)

Attendee(s)	Conference	Date	Location	Subs	Registration	Mileage	Meals	Lodging	Other	Total
Wesley Krautbauer	Prep for teaching the Computer Science Discoveries course for grades 7 – 8	7/26/21 7/27/21 7/28/21 7/29/21 7/30/21	Virtual	$0.00	$999.00	$0.00	$0.00	$0.00	$0.00	*Paid by Title IIA & Secondary Principal Travel/Conference Account $999.00

<u>District costs to date:</u>

July, 2020	$ 400.00
August, 2020	$ 0.00
September, 2020	$ 155.00
October, 2020	$ 292.00
November, 2020	$ 0.00
December, 2020	$ 199.00
January, 2021	$ 0.00
February, 2021	$ 0.00
March, 2021	$ 400.00
April, 2021	$ 893.89
May, 2021	$ 414.69
June, 2021	*$ 999.00