BOZEMAN SCHOOL DISTRICT #7
NOTICE OF INTENT TO INCREASE NONVOTED LEVIES
March 2024

The Bozeman School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase nonvoted levies in the ensuing fiscal year. However, understanding the District's tax structure requires considering all levies—both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District's levies:

ELEMENTARY:

	Current Year Levies		2024-25 Projections Using 2023-24 Taxable Value			
Fund	$	Mills	Change $	Change Mills	Est. Annual Tax Impact $100K home	Est. Annual Tax Impact $200K home
General	$ 15,205,853	42.58	576,081	1.61	2.17	4.34
Transportation	2,734,356	7.69	208,458	0.55	0.74	1.48
Bus Depreciation	-	-	-	-	-	-
Tuition	302,212	0.85	108,107	0.30	0.41	0.82
Adult Ed	-	-	-	-	-	-
Technology	714,799	2.00	356,709	1.00	1.35	2.70
Flexibility	-	-	-	-	-	-
Debt Service	4,714,391	13.20	1,063	-	-	-
Building Reserve	3,898,915	10.92	-	-	-	-
Grand Total - Elementary	**$ 27,570,527**	**77.24**	**$ 1,250,418**	**3.46**	**$ 4.67**	**$ 9.34**

HIGH SCHOOL:

	Current Year Levies		2024-25 Projections Using 2023-24 Taxable Value			
Fund	$	Mills	Change $	Change Mills	Est. Annual Tax Impact $100K home	Est. Annual Tax Impact $200K home
General	$ 10,089,315	23.26	1,050,615	2.42	3.27	6.54
Transportation	1,231,015	2.86	62,912	0.12	0.16	0.32
Bus Depreciation	-	-	-	-	-	-
Tuition	282,157	0.65	20,000	0.05	0.07	0.14
Adult Ed	865,526	2.00	1,767	-	-	-
Technology	433,828	1.00	-	-	-	-
Flexibility	-	-	-	-	-	-
Debt Service	11,433,014	25.04	36,987	0.09	0.12	0.24
Building Reserve	3,346,698	7.72	-	-	-	-
Grand Total - High School	**$ 27,681,553**	**62.53**	**$ 1,172,281**	**2.68**	**$ 3.62**	**$ 7.24**
K12 TOTALS	**$ 55,252,080**	**139.77**	**$ 2,422,699**	**6.14**	**$ 8.29**	**$ 16.58**

The Permissive Building Reserve levies and associated funding (estimated $860,170, included in tables above) will be used to finance projects identified in the District's Capital Projects Plan and/or improvements to school and student safety.

These estimates are based on the current year's taxable value with no increase, as required by state law. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 522-6045 or lacy.clark@bsd7.org if you have questions or need additional information.