

**School Board of the City of Virginia Beach, Virginia**  
**General Fund Expenditures and Other Financing Uses By Function**  
**Last Ten Fiscal Years (unaudited)**

Fiscal Year	Total Expenditures and Other Financing Uses	Instruction		Administration, Attendance, & Health		Pupil Transportation		Operations & Maintenance		Technology		Transfers	
	Cost	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%
2014	\$667,719,887	\$501,762,265	75.1	\$20,265,565	3.0	\$31,613,426	4.7	\$84,881,195	12.7	\$26,011,712	3.9	\$3,185,724	0.6
2015	\$687,695,797	\$521,306,637	75.8	\$21,039,188	3.1	\$29,783,772	4.3	\$85,027,241	12.4	\$27,392,206	4.0	\$3,146,753	0.4
2016	\$693,674,811	\$522,827,006	75.4	\$21,867,909	3.2	\$30,772,076	4.4	\$85,640,251	12.3	\$29,353,639	4.2	\$3,213,930	0.5
2017	\$710,946,618	\$531,207,956	74.7	\$23,250,610	3.3	\$35,791,636	5.0	\$85,737,273	12.1	\$31,635,871	4.4	\$3,323,272	0.5
2018	\$748,530,406	\$551,099,344	73.6	\$23,789,953	3.2	\$46,032,851	6.1	\$86,706,179	11.6	\$37,248,989	5.0	\$3,653,090	0.5
2019	\$757,385,699	\$561,124,557	74.1	\$24,321,706	3.2	\$40,296,039	5.3	\$88,042,622	11.6	\$37,802,166	5.0	\$5,798,609	0.8
2020	\$766,633,124	\$573,394,750	74.8	\$24,526,915	3.2	\$37,039,105	4.8	\$87,816,421	11.5	\$39,854,686	5.2	\$4,001,247	0.5
2021	\$771,310,406	\$570,086,492	73.9	\$35,037,931	4.5	\$35,476,247	4.6	\$87,876,518	11.4	\$36,838,772	4.8	\$5,994,446	0.8
2022	\$827,551,911	\$597,668,220	72.2	\$36,895,804	4.5	\$52,017,634	6.3	\$98,295,182	11.9	\$37,805,126	4.6	\$4,869,945	0.5
2023	\$868,652,853	\$618,857,056	71.2	\$39,236,548	4.5	\$50,149,031	5.8	\$107,459,456	12.4	\$47,809,775	5.5	\$5,140,987	0.6

Note: This table represents financial data of the School Operating Fund.

Source: This page was copied from Table 7 of the VBCPS Annual Comprehensive Financial Report (for the fiscal year ended June 30, 2023). To view the full report, visit Virginia Beach City Public Schools/Budget at [https://resources.finalsite.net/images/v1705610165/vbschoolscom/gkgyixxx4kxn3mby2mrl/CAFR\\_FY2023.pdf](https://resources.finalsite.net/images/v1705610165/vbschoolscom/gkgyixxx4kxn3mby2mrl/CAFR_FY2023.pdf)

