# Board of Education Budget

Fiscal Year 2025



Iteration 1
Maintain Current
Services
6.29%

Iteration 2
Improvement
Requests
6.92%

Iteration 3
Proposed
Budget
5.65%



## **Budget Iterations**

- Staffing & Substitutes
- Health Insurance
- Grant Reduction
- Vendor Increases
- Legislation & Accountability Measures





# Legal Obligations

Districts are required to cover the expense of resources that support private, magnet, and technical schools.

#### **Primary Examples & Budget Impact**

24/25 Budget

Magnet & Vo-Ag School Tuition

\$451,684

Non-Public Transportation

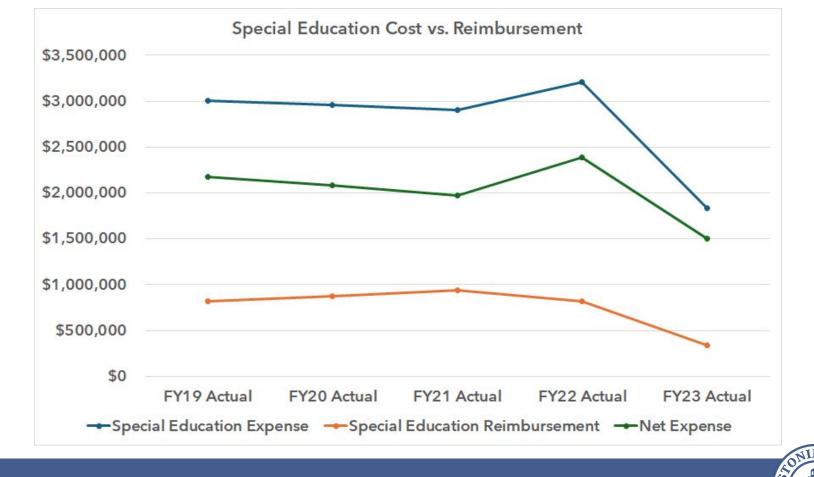
\$221,235

**Private School Nurses** 

\$81,719

TOTAL: \$754,638

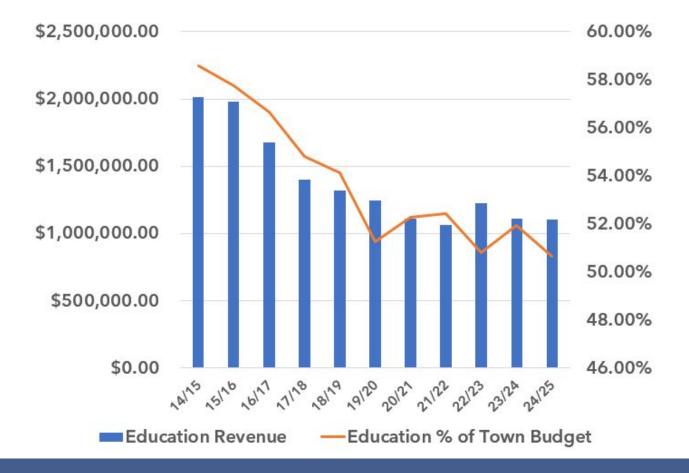




#### Impact of Special Education Efficiencies

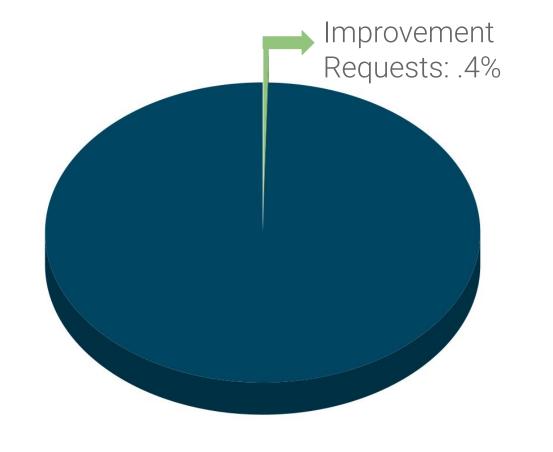


#### Grant Funding: Title I & II





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CNA Program	\$20,000
eSports Stipend	\$7,470
SHS ELA Tutor	\$50,071
SHS .5 Science	\$35,356
Winter Cheer	\$5,569
SMS Secretary	\$300
SMS Equipment	\$4,500
Public Relations	\$35,000
IT Stipend	\$3,508
TOTAL	\$173,820

Improvement

Total Budget

**Iteration 1** 

Maintain Existing

\$44,261,343

**Iteration 2** 

Improvement Requests

\$44,522,210

Reduce Contractual (\$188,330)

Reduce Existing Accts (\$253,256)

Special Requests (\$87,047) **Iteration 3** 

Proposed Budget \$43,993,577



## **Budget Iterations**