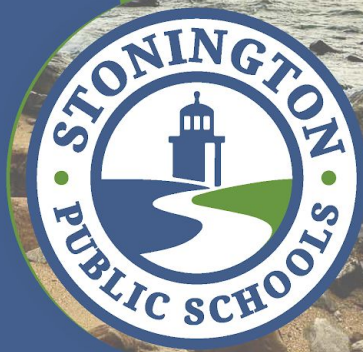
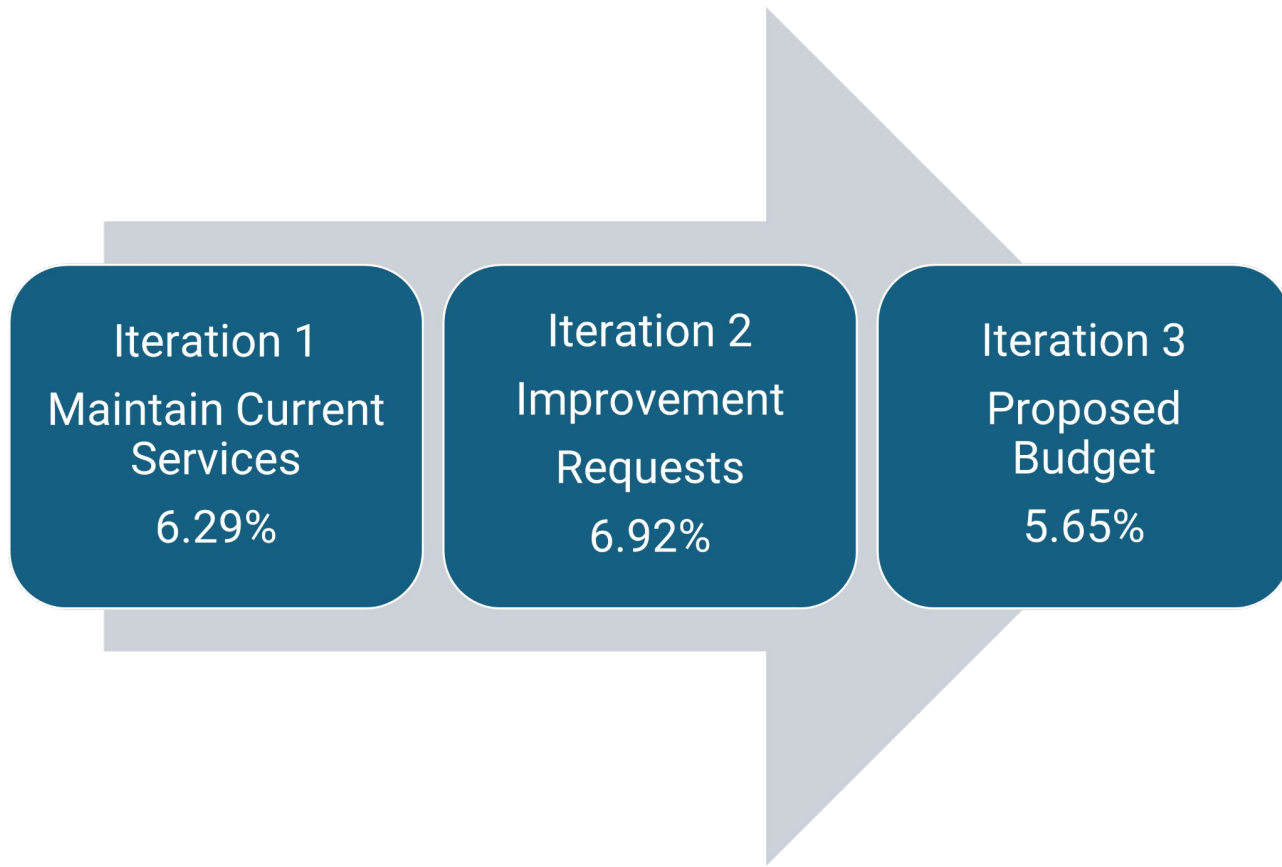


Board of Education Budget

Fiscal Year 2025





Budget Iterations



- ❖ Staffing & Substitutes
- ❖ Health Insurance
- ❖ Grant Reduction
- ❖ Vendor Increases
- ❖ Legislation & Accountability Measures



Primary Budget Drivers



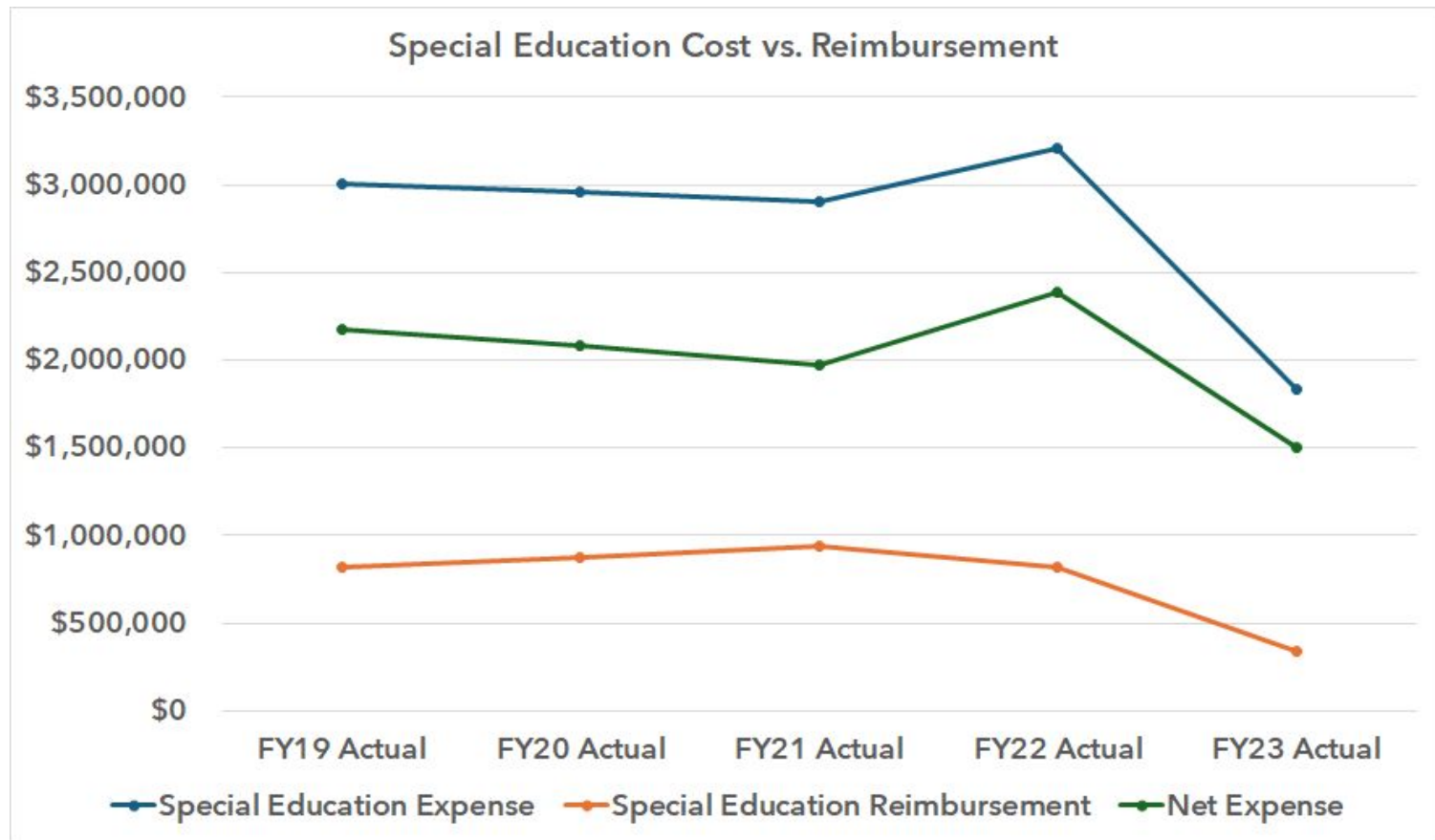
Legal Obligations

Districts are *required* to cover the expense of resources that support private, magnet, and technical schools.

Primary Examples & Budget Impact

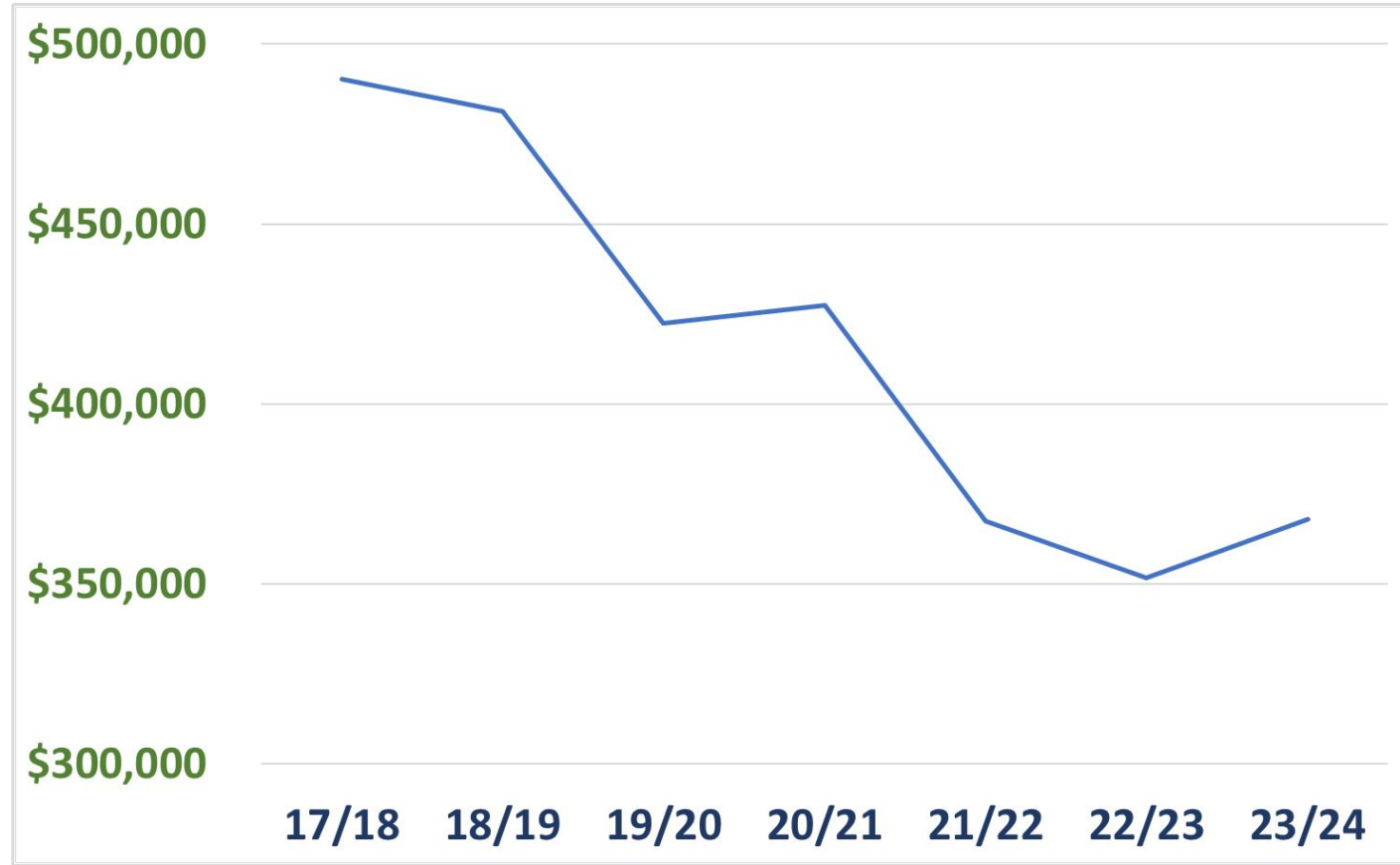
Description	24/25 Budget
Magnet & Vo-Ag School Tuition	\$451,684
Non-Public Transportation	\$221,235
Private School Nurses	\$81,719
TOTAL:	\$754,638





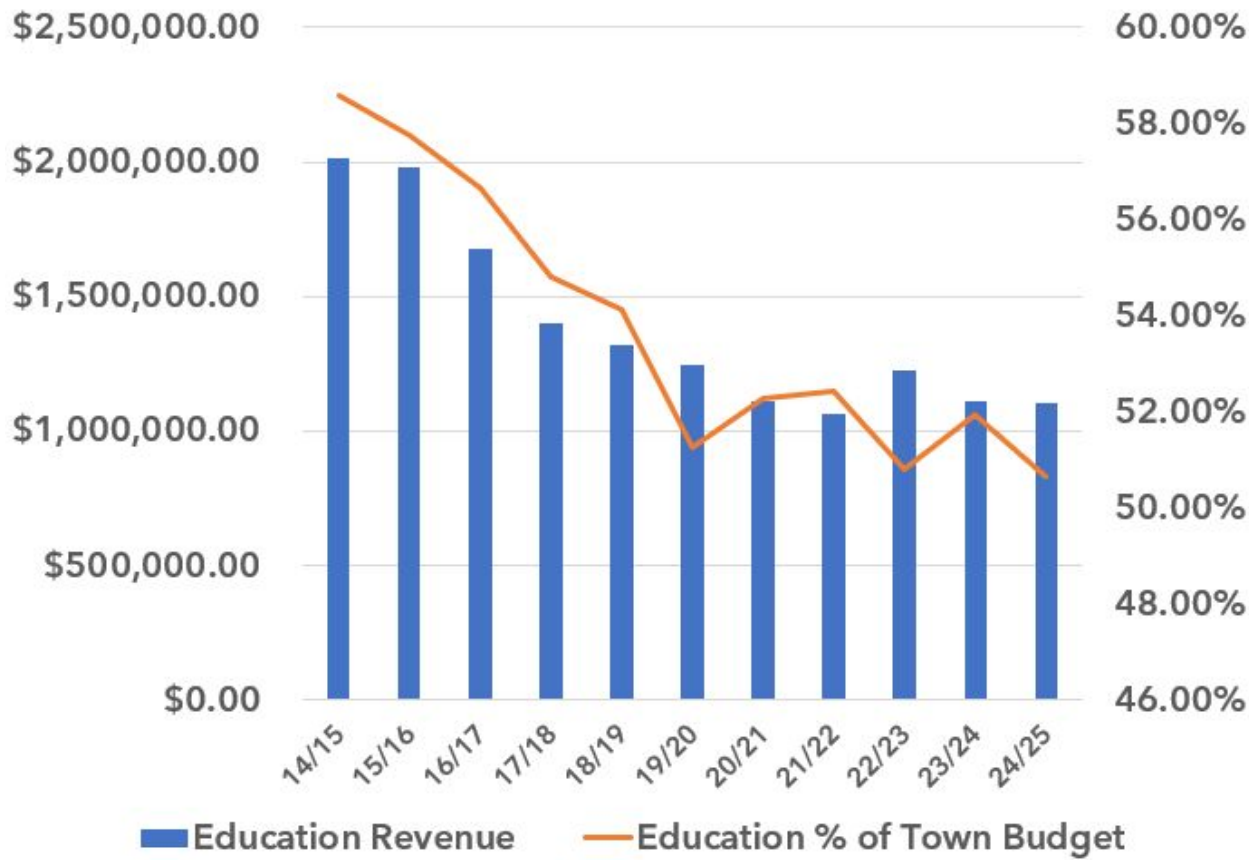
Impact of Special Education Efficiencies





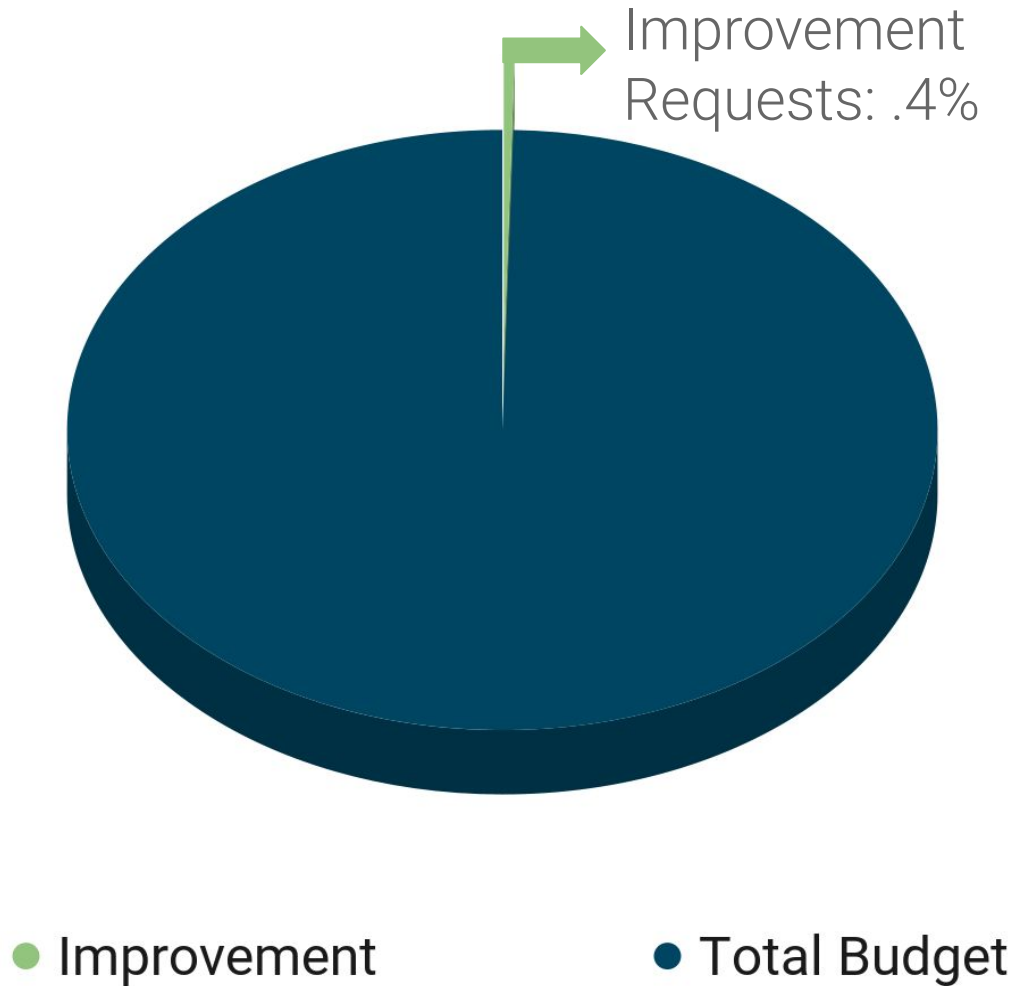
Grant Funding: Title I & II



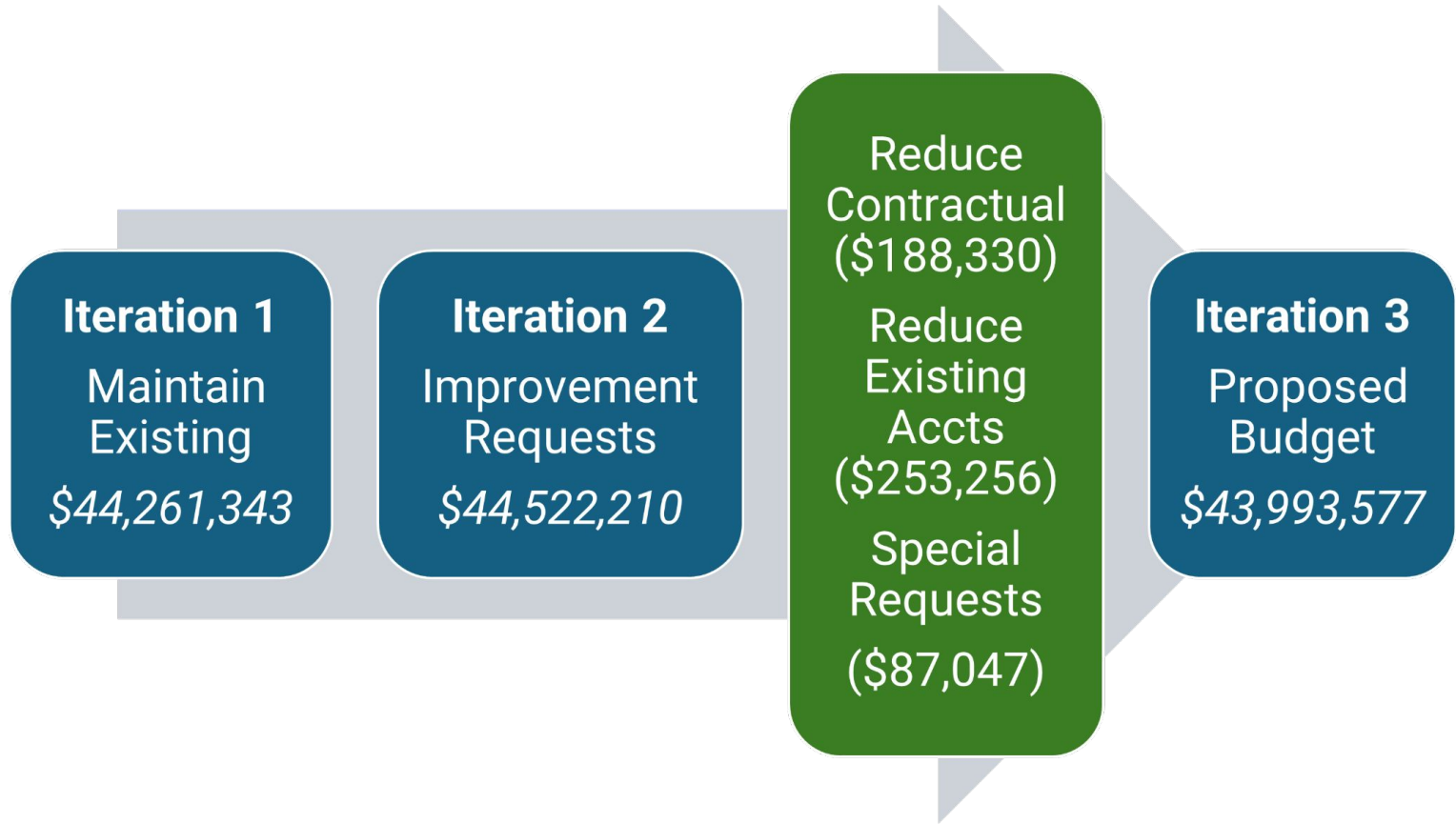


Grant Funding: Title I & II





CNA Program	\$20,000
eSports Stipend	\$7,470
SHS ELA Tutor	\$50,071
SHS .5 Science	\$35,356
Winter Cheer	\$5,569
SMS Secretary	\$300
SMS Equipment	\$4,500
Public Relations	\$35,000
IT Stipend	\$3,508
TOTAL	\$173,820



Budget Iterations

